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CENTRA GAS MANITOBA INC.

2013/14 GENERAL RATE APPLICATION

June 13 to July 9, 2013

THE PUBLIC UTILITIES BOARD'S EXHIBITS

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CENTRA GAS MANITOBA INC.'S EXHIBITS

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CONSUMERS' ASSOCIATION OF CANADA (MANITOBA) INC. EXHIBITS

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Ex. #CAC/CENTRA-1-10	“ “ “	Board Order 128/09; p. 136 and 137 of 139; Directive No. 9
Ex. #CAC/CENTRA-1-11	“ “ “	PUB Board Order 128/09; page 137 of 139; Directive No. 10; Appendix 15.2, p. 1 of 5
Ex. #CAC/CENTRA-1-12	“ “ “	Tab 4, Integrated Financial Forecast & Economic Outlook, page 2 of 7, lines 18 to 21 and the table on page 3 of 7. Appendix 4.1 Economic Outlook, Spring 2012, EO12-1. The Economic Outlook, 2011-32 filed as Appendix 4.1 of the 2012/13 & 2013/14 General Rate Application for Manitoba Hydro PUB/MH I-28 (c), from the 2012/13 & 2013/14 Hydro GRA

Ex. #CAC/CENTRA-1-13

“ “ “

PUB/MH I-28(a) Attachment 1, from the 2012/13 & 2013/14 Manitoba Hydro GRA.

Evidence of John D. McCormick in the Manitoba Hydro 2010/11 & 2011/12 GRA at Q.21

Evidence of John D. McCormick in the Centra 2009/10 & 2010/11 GRA
PUB/CAC/MSOS 1-17 in the Centra 2009/10 & 2010/11 GRA

Ex. #CAC/CENTRA-1-14

“ “ “

Tab 9, Cost of Long Term Debt, page 59 of 63 and 60 of 63

The Manitoba Hydro Debt Strategy 2012/13 and 2013/14, dated April 12, filed as Appendix 17 to the 2012/13 & 2013/14 Hydro GRA

CAC/MSOS/Centra 1-5 and 1-6, dated March 31, 2009 filed in respect to the 2009/10 & 2010/11 Centra GRA

Ex. #CAC/CENTRA-1-15

“ “ “

Appendix 5.5, Appendix 5.6 and Appendix 5.7

Ex. #CAC/CENTRA-1-16

“ “ “

Appendix 5.4, Centra 2012 Financial Statements, note 9, 2015 Maturity

Tab 9, Section 9.8.2 page 59 of 63 at line 2

Ex. #CAC/CENTRA-1-17

“ “ “

Tab 4, Economic Outlook, page 3 of 7, table before line 1

Tab 5, Financial Results and Forecast, 5.6 Finance Expense, page 20 of 30, table following line 1
Tab 9, Section 9.8.2 and Schedules, 9.7.0 to 9.9.5

The July 16, 2009 report of National Bank Financial (“NBF”) entitled “Independent Assessment of Corporate Policy Fixed vs.

				floating Rate Debt”.
Ex. #CAC/CENTRA-1-18	“	“	“	Tab 5, Financial Results and Forecast, 5.6 Finance Expense, page 20 of 30, lines 15-16
				Tab 5, Financial Results and Forecast, 5.8 Capital & Other Taxes, page 28 of 30, lines 11-12
				The Manitoba Hydro Debt Strategy 2012/13 and 2013/14, dated April 12, filed as Appendix 17 to the 2012/13 & 2013/14 Hydro GRA
				CAC/MSOS/CENTRA 1-5, 1-7, 1-8, 1-9 and 1-10 dated March 31, 2009 filed in respect to the 2009/10 & 2010/11 GRA.
Ex. #CAC/CENTRA-1-19	“	“	“	Tab 9, Section 9.8.2 page 59 of 63 line 2, and, line 24 to page 60 of 63 line 2
				CAC/MSOS/Centra 1-1 and 1-7 dated March 31, 2009 filed in respect to the 2009/10 & 2010/11 GRA
Ex. #CAC/CENTRA-1-20	“	“	“	Tab 7 – Demand Side Management
Ex. #CAC/CENTRA-1-21	“	“	“	Optionality in Centra’s supply and transportation portfolio and Centra’s gas supply planning and dispatching procedures.
Ex. #CAC/CENTRA-1-22	“	“	“	TransCanada Emerson-to-MDA FT contract
Ex. #CAC/CENTRA-1-23	“	“	“	Delivered Service – Definition of Primary Gas vs. Supplemental Gas
Ex. #CAC/CENTRA-1-24	“	“	“	Calculation of Imputed Transportation Costs for Delivered Services.
Ex. #CAC/CENTRA-1-25	“	“	“	2012/13 Gas Cost Forecast – Emerson Supply

Ex. #CAC/CENTRA-1-26	“	“	“	Forecast basis and underlying data for 2012/13 Gas Cost Forecast
Ex. #CAC/CENTRA-1-27	“	“	“	2012/13 Gas Cost Forecast
Ex. #CAC/CENTRA-1-28	“	“	“	Fixed Rate Primary Gas Service Results
Ex. #CAC/CENTRA-1-29	“	“	“	Centra’s proposal to modify the RSM for FRPGS
Ex. #CAC/CENTRA-1-30	“	“	“	Centra’s proposal to modify the RSM for FRPGS.
Ex. #CAC/CENTRA-1-31	“	“	“	TransCanada Mainline FT Capacity
Ex. #CAC/CENTRA-1-32	“	“	“	Detailed reporting of capacity management revenues and activity.
Ex. #CAC/CENTRA-1-33	“	“	“	Depreciation
Ex. #CAC/CENTRA-1-34	“	“	“	NOT ANSWERED
Ex. #CAC/CENTRA-1-35	“	“	“	Depreciation – Increases for 2012/13 and 2013/14
Ex. #CAC/CENTRA-1-36	“	“	“	Depreciation – Changes to depreciation rates effective April 1, 2011.
Ex. #CAC/CENTRA-1-37	“	“	“	Cost Allocation – Changes
Ex. #CAC/CENTRA-1-38	“	“	“	NOT ANSWERED
Ex. #CAC/CENTRA-1-39	“	“	“	Operating, Maintenance, and Administrative (“OM&A”) costs – Building/rent expense.
Ex. #CAC/CENTRA-1-40	“	“	“	Impact of changes in capitalization policy on OM&A expenses
Ex. #CAC/CENTRA-1-41	“	“	“	Impact of Accounting Changes on OM&A expense
Ex. #CAC/CENTRA-1-42	“	“	“	Accounting Changes – Intangible Assets
Ex. #CAC/CENTRA-1-43	“	“	“	Pension and Benefits – Change in discount rate

Ex. #CAC/CENTRA-1-44	“	“	“	Change in Classification – Operating Expense Recovery
Ex. #CAC/CENTRA-2-45	Consumers’ Association of Canada (Manitoba) Inc.’s 2nd Round Information Requests and Centra Gas Manitoba Inc.’s Response.			PUB/Centra I-6
Ex. #CAC/CENTRA-2-46	“	“	“	PUB/Centra I-6
Ex. #CAC/CENTRA-2-47	“	“	“	PUB/Centra I-6
Ex. #CAC/CENTRA-2-48	“	“	“	PUB/Centra I-6
Ex. #CAC/CENTRA-2-49	“	“	“	PUB/Centra I-6
Ex. #CAC/CENTRA-2-50	“	“	“	CAC/Centra II-50
Ex. #CAC/CENTRA-2-51	“	“	“	PUB/Centra I-6, PUB/Centra 2-198 June 1, 2009 Revision, in the 2009/10 Centra GRA
Ex. #CAC/CENTRA-2-52	“	“	“	PUB/Centra I-42
Ex. #CAC/CENTRA-2-53	“	“	“	PUB/Centra I-42 and Schedules 5.8.2, 5.8.3 and 5.8.4 from the Centra 2009/10 GRA
Ex. #CAC/CENTRA-2-54	“	“	“	PUB/Centra I-42, CGM08-1, page 22 to 25 in the Tab 3 attachments from the Centra 2009/10 GRA, and section 4.7 in Tab 4 of the application from the Centra 2009/10 GRA
Ex. #CAC/CENTRA-2-55	“	“	“	PUB/Centra I-42 and Schedule 4.12.0 of the application from the Centra 2009/10 GRA
Ex. #CAC/CENTRA-2-56	“	“	“	CAC/Centra I-6 and Section 4.1 in Tab 4 of the application
Ex. #CAC/CENTRA-2-57	“	“	“	PUB/Centra I-43 and CAC/Centra I-10
Ex. #CAC/CENTRA-2-58	“	“	“	
Ex. #CAC/CENTRA-2-59	“	“	“	

Ex. #CAC/CENTRA-2-60	“	“	“
Ex. #CAC/CENTRA-2-61	“	“	“
Ex. #CAC/CENTRA-2-62	“	“	“
Ex. #CAC/CENTRA-2-63	“	“	“
Ex. #CAC/CENTRA-2-64	“	“	“
Ex. #CAC/CENTRA-2-65	“	“	“
Ex. #CAC/CENTRA-2-66	“	“	“
Ex. #CAC/CENTRA-2-67	“	“	“
Ex. #CAC/CENTRA-2-68	“	“	“
Ex. #CAC/CENTRA-2-69	“	“	“
Ex. #CAC/CENTRA-2-70	“	“	“
Ex. #CAC/CENTRA-2-71	“	“	“
Ex. #CAC/CENTRA-2-72	“	“	“
Ex. #CAC/CENTRA-2-73	“	“	“
Ex. #CAC/CENTRA-2-74	“	“	“
Ex. #CAC/CENTRA-2-75	“	“	“
Ex. #CAC/CENTRA-2-76	“	“	“
Ex. #CAC/CENTRA-2-77	“	“	“
Ex. #CAC/CENTRA-2-78	“	“	“

Ex. #CAC-3	Letter from Brian Meronek regarding the scope of Round 1 Information Requests dated April 3, 2013
Ex. #CAC-4	Pre-Filed Evidence of John D. McCormick dated May 27, 2013
Ex. #CAC-5	Pre-Filed Evidence of Jerrold Oppenheim dated May 28, 2013

Ex. #CAC-6

Email from Action Inc. –
Wednesday June 12, 2013

June 25, 2013

Ex. #CAC-7(a)

CAC Undertaking #11

July 5, 2013

Ex. #CAC-7(b)

CAC Undertaking #12

July 5, 2013

JUST ENERGY MANITOBA L.P.'S EXHIBITS

Ex. #JEMPLP/CENTRA-1-1	Just Energy Manitoba L.P.'s 1 st Round Information Requests and Centra Gas Manitoba Inc.'s Response.	Tab13 Pages 8 and 9 of 11 - SRP
Ex. #JEMPLP/CENTRA-1-2	“ “ “	Tab 13 Appendix 13.4- Fixed Rate Primary Gas Service (FRPGS)- Mark-to Market Projections
Ex. #JEMPLP/CENTRA-1-3	“ “ “	Reference: Tab 13 Appendix 13.2 Page 7 of 9
Ex. #JEMPLP/CENTRA-1-4	“ “ “	Tab 13 Fixed Rate Primary Gas Service (FRPGS)
Ex. #JEMPLP/CENTRA-1-5	“ “ “	Tab 15 Appendix 15.3
Ex. #JEMPLP/CENTRA-1-6	“ “ “	Tab 8 Schedule 8.25 and 8.45 forecast of customers
Ex. #JEMPLP/CENTRA-1-7	“ “ “	Cost of Gas and Rate Rider
Ex. #JEMPLP/CENTRA-2-1	Just Energy Manitoba L.P.'s 2 nd Round Information Requests and Centra Gas Manitoba Inc.'s Response.	Cost of Gas and Rate Rider