

CENTRA GAS MANITOBA INC.

2013/14 GENERAL RATE APPLICATION

UNDERTAKING PROVIDED BY: L. MORRISON

Centra Undertaking No. 1

Centra to indicate what timeline and work effort would be involved to measure those changes in forecasting methodology to see how they compare to actuals.

Response

Changes in the forecast methodologies for the number of SGS Residential customers and for the number of SGS Commercial and LGS customers were outlined in Centra's response to PUB/Centra I-60.

The adjustments to the forecast methodology for SGS Commercial and LGS customers can be compared to the past econometric delta model by recalibrating the past model with updated price and customer information. Centra anticipates this analysis could be completed by mid July of 2013.

A comparison of the revised forecast methodology for SGS Residential customers to the past methodology is more difficult to complete as data supporting the past model for the 2011 and 2012 years is no longer comparable and requires a more indepth analysis to determine the appropriate approach. Centra is estimating that this analysis, if possible, could be completed by the end of July 2013.