

Centra Gas Manitoba Inc.
2013/14 General Rate Application
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February 22, 2013

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**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Customers by Class
2008/09 Actual**

**Schedule 8.2.0
February 22, 2013**

	System	FRPGS	WTS	T-Service	2008/09 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	195,682	-	41,615	-	237,297
7						
8	SGS Commercial	15,417	-	1,281	-	16,698
9						
10	LGS	6,933	-	856	-	7,789
11						
12	High Volume Firm	65	-	26	3	94
13						
14	Mainline Firm	1	-	2	5	8
15						
16	Interruptible Sales	33	-	8	4	45
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>218,131</u>	<u>-</u>	<u>43,788</u>	<u>15</u>	<u>261,934</u>
23						

**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Customers by Class
2009/10 Actual**

**Schedule 8.2.1
February 22, 2013**

	System	FRPGS	WTS	T-Service	2009/10 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	201,450	135	37,102	-	238,687
7						
8	SGS Commercial	15,600	4	1,128	-	16,732
9						
10	LGS	6,956	15	851	-	7,822
11						
12	High Volume Firm	67	-	23	3	93
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	32	-	9	4	45
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>224,106</u>	<u>154</u>	<u>39,114</u>	<u>16</u>	<u>263,390</u>
23						

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Customers by Class
2010/11 Actual

Schedule 8.2.2
February 22, 2013

	System	FRPGS	WTS	T-Service	2010/11 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	210,546	273	29,422	-	240,241
7						
8	SGS Commercial	15,696	11	1,036	-	16,743
9						
10	LGS	6,908	42	897	-	7,847
11						
12	High Volume Firm	63	-	26	4	93
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	32	-	9	3	44
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>233,246</u>	<u>326</u>	<u>31,391</u>	<u>16</u>	<u>264,979</u>
23						

**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Customers by Class
2011/12 Actual**

**Schedule 8.2.3
February 22, 2013**

	System	FRPGS	WTS	T-Service	2011/12 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	221,449	398	19,997	-	241,844
7						
8	SGS Commercial	15,765	12	1,040	-	16,817
9						
10	LGS	6,789	43	1,063	-	7,895
11						
12	High Volume Firm	59	-	28	5	92
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	30	-	7	3	40
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>244,093</u>	<u>453</u>	<u>22,136</u>	<u>17</u>	<u>266,699</u>
23						

**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Customers by Class
2012/13 Forecast**

**Schedule 8.2.4
February 22, 2013**

	System	FRPGS	WTS	T-Service	2012/13 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	229,349	413	14,186	-	243,948
7						
8	SGS Commercial	16,013	15	919	-	16,947
9						
10	LGS	6,776	60	1,008	-	7,844
11						
12	High Volume Firm	60	-	27	5	92
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	30	-	7	3	40
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>252,229</u>	<u>488</u>	<u>16,148</u>	<u>17</u>	<u>268,882</u>
23						

**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Customers by Class
2013/14 Test Year**

**Schedule 8.2.5
February 22, 2013**

	System	FRPGS	WTS	T-Service	2013/14 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2						
3						
4						
5						
6	SGS Residential	235,325	486	10,752	-	246,563
7						
8	SGS Commercial	16,219	35	883	-	17,137
9						
10	LGS	6,646	96	994	-	7,736
11						
12	High Volume Firm	60	-	27	5	92
13						
14	Mainline Firm	1	-	1	6	8
15						
16	Interruptible Sales	30	-	7	3	40
17						
18	Power Stations	-	-	-	2	2
19						
20	Special Contract	-	-	-	1	1
21						
22	Total	<u>258,281</u>	<u>617</u>	<u>12,664</u>	<u>17</u>	<u>271,579</u>
23						

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Use by Class
2008/09 Actual

Schedule 8.3.0
February 22, 2013

	System	FRPGS	WTS	T-Service	Weighted Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in m ³					
3						
4						
5						
6	SGS Residential	2,799	.	2,635	.	2,770
7						
8	SGS Commercial	6,126	.	6,115	.	6,125
9						
10	LGS	67,750	.	90,273	.	70,226
11						

**Centra Gas Manitoba Inc.
 2013/14 General Rate Application
 Average Use by Class
 2009/10 Actual**

**Schedule 8.3.1
 February 22, 2013**

1						
2	Volumes are stated in m ³					Weighted
3		<u>System</u>	<u>FRPGS</u>	<u>WTS</u>	<u>T-Service</u>	<u>Total</u>
4		[1]	[2]	[3]	[4]	[5]
5						
6	SGS Residential	2,456	3,299	2,261	.	2,426
7						
8	SGS Commercial	5,324	10,647	5,837	.	5,360
9						
10	LGS	59,607	70,649	83,157	.	62,191
11						

**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Use by Class
2010/11 Actual**

**Schedule 8.3.2
February 22, 2013**

	System	FRPGS	WTS	T-Service	Weighted Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in m ³					
3						
4						
5						
6	SGS Residential	2,495	2,470	2,190	.	2,457
7						
8	SGS Commercial	5,632	7,327	6,404	.	5,681
9						
10	LGS	61,594	50,907	79,257	.	63,555
11						

CENTRA GAS MANITOBA INC.
2013/14 General Rate Application
Average Use by Class
2011/12 Actual

Schedule 8.3.3
February 22, 2013

	System	FRPGS	WTS	T-Service	Weighted Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in m ³					
3						
4						
5						
6	SGS Residential	2,124	2,137	1,828	.	2,100
7						
8	SGS Commercial	4,747	5,380	5,483	.	4,793
9						
10	LGS	53,354	77,272	70,588	.	55,804
11						

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Use by Class
2012/13 Forecast

Schedule 8.3.4
February 22, 2013

	System	FRPGS	WTS	T-Service	Weighted Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in m ³					
3						
4						
5						
6	SGS Residential	2,427	2,499	2,169	.	2,412
7						
8	SGS Commercial	5,667	6,971	6,401	.	5,708
9						
10	LGS	62,440	68,685	79,038	.	64,620
11						

**Centra Gas Manitoba Inc.
2013/14 General Rate Application
Average Use by Class
2013/14 Test Year**

**Schedule 8.3.5
February 22, 2013**

	System	FRPGS	WTS	T-Service	Weighted Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in m ³					
3						
4						
5						
6	SGS Residential	2,374	2,407	2,125	.	2,363
7						
8	SGS Commercial	5,669	6,212	6,402	.	5,708
9						
10	LGS	62,439	66,177	79,054	.	64,620
11						

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Volumes by Class
2008/09 Actual

Schedule 8.4.0
February 22, 2013

	System	FRPGS	WTS	T-Service	2008/09 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in 10 ³ m ³					
3						
4						
5						
6	SGS Residential	547,683	.	109,661	-	657,344
7						
8	SGS Commercial	94,452	.	7,834	-	102,286
9						
10	LGS	469,731	.	77,296	-	547,028
11						
12	High Volume Firm	88,920	.	38,346	26,669	153,935
13						
14	Mainline Firm	1,559	.	22,479	117,389	141,427
15						
16	Interruptible Sales	84,508	.	19,360	26,729	130,598
17						
18	Power Stations	-	.	-	8,094	8,094
19						
20	Special Contract	-	.	-	423,847	423,847
21						
22	Total	<u>1,286,854</u>	<u>-</u>	<u>274,976</u>	<u>602,727</u>	<u>2,164,558</u>
23						

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Volumes by Class
2009/10 Actual

Schedule 8.4.1
February 22, 2013

1						
2	Volumes are stated in 10 ³ m ³					2009/10
3		System	FRPGS	WTS	T-Service	Total
4		[1]	[2]	[3]	[4]	[5]
5						
6	SGS Residential	494,756	445	83,880	-	579,081
7						
8	SGS Commercial	83,062	43	6,585	-	89,690
9						
10	LGS	414,646	1,083	70,794	-	486,523
11						
12	High Volume Firm	85,316	.	30,282	22,717	138,315
13						
14	Mainline Firm	1,756	.	11,104	129,090	141,950
15						
16	Interruptible Sales	79,858	.	20,885	22,814	123,557
17						
18	Power Stations	-	.	-	13,513	13,513
19						
20	Special Contract	-	.	-	430,490	430,490
21						
22	Total	<u>1,159,394</u>	<u>1,571</u>	<u>223,530</u>	<u>618,624</u>	<u>2,003,119</u>

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Volumes by Class
2010/11 Actual

Schedule 8.4.2
February 22, 2013

1						
2	Volumes are stated in 10 ³ m ³					2010/11
3		System	FRPGS	WTS	T-Service	Total
4		[1]	[2]	[3]	[4]	[5]
5						
6	SGS Residential	525,252	674	64,441	-	590,368
7						
8	SGS Commercial	88,405	83	6,633	-	95,120
9						
10	LGS	425,483	2,159	71,074	-	498,716
11						
12	High Volume Firm	82,688	.	36,757	31,305	150,750
13						
14	Mainline Firm	1,966	.	11,235	119,273	132,474
15						
16	Interruptible Sales	76,636	.	18,821	17,807	113,265
17						
18	Power Stations	-	.	-	15,440	15,440
19						
20	Special Contract	-	.	-	400,234	400,234
21						
22	Total	<u>1,200,431</u>	<u>2,917</u>	<u>208,960</u>	<u>584,058</u>	<u>1,996,366</u>

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Volumes by Class
2011/12 Actual

Schedule 8.4.3
February 22, 2013

1						
2	Volumes are stated in 10 ³ m ³					2011/12
3		System	FRPGS	WTS	T-Service	Total
4		[1]	[2]	[3]	[4]	[5]
5						
6	SGS Residential	470,402	851	36,555	-	507,807
7						
8	SGS Commercial	74,830	64	5,704	-	80,599
9						
10	LGS	362,218	3,291	75,029	-	440,537
11						
12	High Volume Firm	72,216	.	37,594	36,597	146,407
13						
14	Mainline Firm	2,296	.	10,072	114,253	126,621
15						
16	Interruptible Sales	67,493	.	18,153	16,689	102,335
17						
18	Power Stations	-	.	-	17,048	17,048
19						
20	Special Contract	-	.	-	444,686	444,686
21						
22	Total	<u>1,049,454</u>	<u>4,205</u>	<u>183,107</u>	<u>629,273</u>	<u>1,866,039</u>

Centra Gas Manitoba Inc.
2013/14 General Rate Application
Volumes by Class
2012/13 Forecast

Schedule 8.4.4
February 22, 2013

1						
2	Volumes are stated in 10 ³ m ³					2012/13
3		System	FRPGS	WTS	T-Service	Total
4		[1]	[2]	[3]	[4]	[5]
5						
6	SGS Residential	556,687	1,033	30,775	-	588,495
7						
8	SGS Commercial	90,750	106	5,879	-	96,735
9						
10	LGS	423,068	4,087	79,657	-	506,812
11						
12	High Volume Firm	79,490	.	39,098	39,819	158,407
13						
14	Mainline Firm	2,498	.	10,998	120,550	134,046
15						
16	Interruptible Sales	73,387	.	17,511	16,411	107,309
17						
18	Power Stations	-	.	-	15,197	15,197
19						
20	Special Contract	-	.	-	421,289	421,289
21						
22	Total	<u>1,225,880</u>	<u>5,226</u>	<u>183,918</u>	<u>613,266</u>	<u>2,028,290</u>

CENTRA GAS MANITOBA INC.
2013/14 General Rate Application
Volumes by Class
2013/14 Test Year

Schedule 8.4.5
February 22, 2013

	System	FRPGS	WTS	T-Service	2013/14 Total	
	[1]	[2]	[3]	[4]	[5]	
1						
2	Volumes are stated in 10 ³ m ³					
3						
4						
5						
6	SGS Residential	558,622	1,169	22,851	-	582,642
7						
8	SGS Commercial	91,946	214	5,650	-	97,810
9						
10	LGS	414,964	6,336	78,587	-	499,887
11						
12	High Volume Firm	84,530	.	39,098	39,819	163,447
13						
14	Mainline Firm	2,498	.	10,998	121,466	134,962
15						
16	Interruptible Sales	74,501	.	17,813	19,736	112,050
17						
18	Power Stations	-	.	-	15,197	15,197
19						
20	Special Contract	-	.	-	421,289	421,289
21						
22	Total	<u>1,227,061</u>	<u>7,719</u>	<u>174,997</u>	<u>617,507</u>	<u>2,027,284</u>
23						