

2015/16 COST OF GAS APPLICATION

Centra Gas Manitoba Inc. Undertaking #1

Centra to provide a similar graph as in slide 49 of the Direct Evidence presentation showing the residential bill impact with an amortization of the \$36.1 million PGVA balance over 24 months (2015/16 and 2016/17).

Response:

Table 1 below shows the range of annual bill impacts that result from recovering all PGVA balances in this Application (\$36.1 million total non-Primary Gas PGVA balances) over a 24 month period:

Table 1: Amortization of All Non-Primary Gas PGVA Balances Over 24 Months.

2015/16 Cost of Gas PGVAs over 24 mos.			Annual Impacts Billed Rates	
Customer Class	Consumption (10 ³ M ³)	Load Factor	\$ Impact	% Change
SGS	1.0		(\$0)	-0.1%
	2.2		(\$1)	-0.1%
	11.3		(\$3)	-0.1%
LGS	11.3		(\$14)	-0.4%
	679.9		(\$848)	-0.5%
HVF	850	25%	(\$11,911)	-5.5%
	12,600	75%	(\$116,913)	-5.0%
Mainline	11,000	75%	(\$132,179)	-6.5%
	11,000	40%	(\$55,571)	-2.4%
Interruptible	850	75%	\$3,051	2.1%
	850	25%	\$7,185	4.5%

Table 2 shows the bill impacts that would arise if the \$22.6 million 2013/14 Supplemental PGVA balance were recovered over 24 months and the remaining \$13.5 million of net non-Primary Gas PGVA balances would be recovered over a 12 month period.

Table 2: Amortization of 2013/14 Supplemental Gas PGVA Balance Over 24 Months with Amortization of All Other Non-Primary Gas PGVA Balances Over 12 Months.

2013/14 Supplemental PGVA over 24 mos.			Annual Impacts Billed Rates	
Customer Class	Consumption (10 ³ M ³)	Load Factor	\$ Impact	% Change
SGS	1.0		\$5	1.1%
	2.2		\$11	1.4%
	11.3		\$57	1.7%
LGS	11.3		\$45	1.3%
	679.9		\$2,685	1.7%
HVF	850	25%	(\$8,113)	-3.8%
	12,600	75%	(\$121,692)	-5.2%
Mainline	11,000	75%	(\$107,646)	-5.3%
	11,000	40%	(\$6,651)	-0.3%
Interruptible	850	75%	\$4,460	3.1%
	850	25%	\$11,225	7.0%