

## 2015/16 COST OF GAS APPLICATION

## Centra Gas Manitoba Inc. Undertaking #7

Centra to provide a revised version of this (slide 23 of Centra's Direct Evidence presentation—Centra Exhibit 16) that is done on a comparable basis.

## **Response:**

Please see the following table for the updated comparison.

|  | Annual Customer Bill<br>Impact (\$) | Net Deferral Account<br>Balance Associated with the<br>2013/14 Winter |
|--|-------------------------------------|---|
| Centra Gas Manitoba Inc.                           | \$39.00 <sup>1</sup>                | \$45.7 million <sup>2</sup>   |
| Enbridge Gas Distribution Inc. (27 month recovery) | \$171.88 <sup>3</sup>               | \$453.6 million <sup>4</sup>  |
| Union Gas Limited                                  | \$88.49 (South) <sup>5</sup>        | \$136.8 million <sup>7</sup>  |
| (12 month recovery)                                | \$44.54 (North) <sup>6</sup>        |   |

<sup>&</sup>lt;sup>1</sup>Annual bill impact reflects recovery of 2013/14 Supplemental Gas PGVA over a 24 month period and recovery of all other Non-Primary Gas PGVA balances over a 12 month period.

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<sup>&</sup>lt;sup>2</sup>Net balance of Non-Primary Gas PGVAs as forecast at October 31, 2014 contained in Centra's Interim filing for November 1, 2014 rates. Does not include Primary Gas PGVA balance.

<sup>&</sup>lt;sup>3</sup>Bill impacts of Enbridge Gas Distribution Inc.'s EB-2014-0039 Application, based on a 12 month recovery period, was a \$400 combined impact, with \$250 related to the costs arising during the winter of 2013/14 and \$150 related to forecast gas costs. The OEB approved a longer recovery period for the deferral account balances, resulting in a revised combine bill impact of \$275. The impact associated with the recovery of the deferral account balances only has been estimated by Centra as 62.5% (250/400) of the \$275 combined bill impact.

<sup>&</sup>lt;sup>4</sup>Enbridge EB-2014-0039 Application, Tab 2, Schedule 2 (page 2 of 2), Line 40 (commodity related net balance).

<sup>&</sup>lt;sup>5</sup>Union EB-2014-0050, Tab 2, Schedule 5 (page 1 of 5), Line 8

<sup>&</sup>lt;sup>6</sup>Union EB-2014-0050, Tab 2, Schedule 5 (page 3 of 5), Line 10

<sup>&</sup>lt;sup>7</sup>Union EB-2014-0050, Tab 2, Schedule 2 (page 2 of 2). Line 12