

Manitoba Hydro Undertaking #121

Manitoba Hydro to provide a table with the OM&A with everything in before the allocation (just to the percentage increase).

The following table provides the information requested. All source data is taken from the response to PUB/MH/PRE-ASK 15 (Revised):

**MANITOBA HYDRO
 Annual Cost Changes**

	(000's)								
	2004/05 Actual	2005/06 Actual	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Actual	2010/11 Forecast	2011/12 Forecast	Average Annual Growth
Total Costs	\$ 569,749	\$ 596,229	\$ 615,849	\$ 638,594	\$ 687,149	\$ 722,951	\$ 740,156	\$ 755,558	
Annual Increase		4.6%	3.3%	3.7%	7.6%	5.2%	2.4%	2.1%	4.1%
Cumulative Increase		4.6%	8.1%	12.1%	20.6%	26.9%	29.9%	32.6%	
OM&A Attributable to Electric Operations	\$ 298,613	\$ 310,659	\$ 323,465	\$ 322,697	\$ 364,287	\$ 377,551	\$ 397,695	\$ 401,870	
Annual Increase		4.0%	4.1%	-0.2%	12.9%	3.6%	5.3%	1.0%	4.3%
Cumulative Increase		4.0%	8.3%	8.1%	22.0%	26.4%	33.2%	34.6%	