

**Manitoba Hydro Undertaking #96**

Manitoba Hydro to update the chart at page 155 of TAB 66 (PUB Counsel Book of Documents III), providing as much breakdown as possible on the electricity side and make it as current as possible (add gas column if necessary).

<b>LIEEP Electric Spending</b>			
<b>Category</b>	<b>2005-06</b>		
	<b>PS</b>	<b>Bill 11</b>	<b>Total</b>
Community	\$ -	\$ -	\$ -
Individual	\$ -	\$ -	\$ -
First Nations2	\$ 5,000	\$ -	\$ 5,000
<b>Total 2005-06</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>
<b>Category</b>	<b>2006-07</b>		
	<b>PS</b>	<b>Bill 11</b>	<b>Total</b>
Community	\$ 38,453	\$ 61,067	\$ 99,520
Individual	\$ 58,523	\$ -	\$ 58,523
First Nations2	\$ 12,897	\$ 161,622	\$ 174,519
<b>Total 2006-07</b>	<b>\$ 109,873</b>	<b>\$ 222,690</b>	<b>\$ 332,563</b>
<b>Category</b>	<b>2007-08</b>		
	<b>PS</b>	<b>Bill 11</b>	<b>Total</b>
Community	\$ 158,947	\$ 177,922	\$ 336,869
Individual	\$ 62,705	\$ 7,811	\$ 70,516
First Nations2	\$ 2,107	\$ (18,217)	\$ (16,110)
<b>Total 2007-08</b>	<b>\$ 223,758</b>	<b>\$ 167,517</b>	<b>\$ 391,275</b>
<b>Category</b>	<b>2008-09</b>		
	<b>PS</b>	<b>Bill 11</b>	<b>Total</b>
Community	\$ 110,231	\$ 148,379	\$ 258,610
Individual	\$ 93,345	\$ 245,790	\$ 339,134
First Nations	\$ 5,834	\$ 35,289	\$ 41,124
<b>Total 2008-09</b>	<b>\$ 209,410</b>	<b>\$ 429,458</b>	<b>\$ 638,868</b>
<b>Category</b>	<b>2009-10</b>		
	<b>PS</b>	<b>Bill 11</b>	<b>Total</b>
Community	\$ 20,337	\$ 57,094	\$ 77,431
Individual	\$ 51,827	\$ 199,038	\$ 250,865
First Nations	\$ 38,840	\$ 174,859	\$ 213,699
<b>Total 2009-10</b>	<b>\$ 111,004</b>	<b>\$ 430,992</b>	<b>\$ 541,996</b>

Category	2010-11		
	PS	Bill 11	Total
Community	\$ 55,702	\$ 36,618	\$ 92,320
Individual	\$ 75,735	\$ 257,377	\$ 333,112
First Nations	\$ 56,843	\$ 193,105	\$ 249,948
<b>Total 2010-11</b>	<b>\$ 188,279</b>	<b>\$ 487,100</b>	<b>\$ 675,379</b>
<b>TOTAL SPENDING FROM 2005-06 TO 2010-11</b>			
Category	PS	Bill 11	Total
Community	\$ 383,669	\$ 481,080	\$ 864,750
Individual	\$ 342,135	\$ 710,017	\$ 1,052,151
First Nations	\$ 121,520	\$ 546,660	\$ 668,180
<b>Grand Total All</b>	<b>\$ 847,324</b>	<b>\$ 1,737,757</b>	<b>\$ 2,585,081</b>

Notes:

1. Cost includes all work undertaken during the fiscal year. Participants noted below are only those that have all LIEEP program recommendations completed and a “post-retrofit E” ecoENERGY evaluations performed. In many homes some upgrades were performed, but not all work was completed.
2. The negative amount shown for 2007/08 is due to costs being reconciled related to recorded costs in the previous year being too high.

The following table provides the participation for electric heated homes in the Lower Income Energy Efficiency Program. Participation is defined as those homes that have completed all the LIEEP program recommendations and completed an ecoENERGY E evaluation (or comparable verification).

Category	Participants for Electric Heated Homes					2006-07 to 2010-11 TOTAL
	2006-07 Total	2007-08 Total	2008-09 Total	2009-10 Total	2010-11 Total	
<b>Community</b>	27	84	95	91 <sup>2</sup>	95	<b>392</b>
<b>Individual</b>	0	0	2	18	146	<b>166</b>
<b>First Nations<sup>1</sup></b>	0	0	0	29 <sup>2</sup>	133	<b>162</b>
<b>Grand Total All</b>	<b>27</b>	<b>84</b>	<b>97</b>	<b>138<sup>2</sup></b>	<b>374</b>	<b>720</b>

Notes::

1. There were 101 homes retrofitted in Island Lake however these homes haven't been recorded yet as the verification has not been undertaken yet.
2. Previous answer to PUB/MH II-103 showed 93 Community homes and 30 First Nations homes, for a total of 141 homes. After further review, these figures have been adjusted to reflect final electric count of homes.