

Manitoba Hydro Undertaking #120

Manitoba Hydro to indicate what, if any, accounting adjustments are built into the Corporate Strategic Plan *OM&A Cost per Customer Target*.

The only year that included accounting adjustments in the OM&A Cost per Customer Targets shown in Table 6 on Tab 12 of the Book of Exhibits Ex. #CAC/MSOS-14, was 2010/11. The CSP Target for 2010/11 was calculated based upon IFF09 which included \$9 million of accounting adjustments in OM&A. If the OM&A Cost per Customer Target for 2010/11 is adjusted to exclude accounting changes the result would be \$691.