

MH 151

Electric Power Generation, Transmission and Distribution – 2007

Table 8-2
Income account — Public electric utilities, 2007

	Canada	Newfoundland and Labrador	Prince Edward Island	Nova Scotia	New Brunswick	Québec	Ontario
thousands of dollars							
Operating revenue							
Sale of electricity	43,861,185	576,782	15,299	0	1,633,641	12,277,145	16,660,504
Sale of stream	120,000	0	0	0	17,000	103,000	0
Subsidies	148,355	0	0	0	0	0	148,097
Other revenue	4,116,760	35,281	338	0	179,709	244,493	1,695,449
Operating expenses							
Operating, maintenance and administration							
Salaries and wages	5,049,814	81,076	910	0	242,241	1,660,021	1,698,063
Supplementary employee benefits	1,544,567	7,860	167	0	750	636,804	742,700
Cost of fuel used	3,463,993	159,200	101	0	250,040	214,117	1,290,882
Cost of material used	1,241,201	0	573	0	41,881	240,363	319,205
Cost of purchased services	3,307,406	0	105	0	86,284	492,427	1,372,242
Cost of repair and maintenance	263,436	20,954	0	0	255	60,123	29,539
Royalty expenses	510,239	5,486	4	0	0	4,000	3,102
Indirect taxes	1,385,220	2,248	101	0	43,949	816,083	190,414
Other expenses	30,029	45,060	1,909	0	113,598	-630,623	346,938
Electricity purchased	15,344,746	42,400	11,926	0	514,734	1,542,834	8,676,518
Depreciation	5,276,968	55,426	508	0	218,115	1,992,968	1,675,543
Income							
Operating income	10,828,681	192,353	-667	0	318,503	5,595,521	2,158,904
Other income	231,947	25,100	0	0	0	28,879	16,211
Income deductions							
Interest on long-term debt	4,831,919	99,985	226	0	175,343	2,701,555	594,817
Income tax	506,296	0	0	0	49,000	157	308,549
Other deductions	-89,364	0	82	0	0	-182,673	47,536
Net income	5,811,777	117,468	-975	0	94,160	3,105,361	1,224,213
	Manitoba	Saskatchewan	Alberta	British Columbia	Yukon	Northwest Territories	Nunavut
thousands of dollars							
Operating revenue							
Sale of electricity	1,699,552	1,553,709	4,308,780	4,976,717	27,819	64,115	67,122
Sale of stream	0	0	0	0	0	0	0
Subsidies	0	0	0	0	258	0	0
Other revenue	21,783	46,617	1,666,355	198,720	309	16,573	11,133
Operating expenses							
Operating, maintenance and administration							
Salaries and wages	305,359	171,202	227,159	624,629	5,260	17,759	16,135
Supplementary employee benefits	43,268	55,526	75,320	-19,016	1,188	0	0
Cost of fuel used	18,506	259,379	331,860	892,500	468	20,359	26,581
Cost of material used	16,039	37,517	351,154	222,910	764	10,795	0
Cost of purchased services	9,888	108,666	119,138	1,103,043	3,322	0	12,291
Cost of repair and maintenance	13,643	380	60,185	77,702	655	0	0
Royalty expenses	123,767	34,600	16,379	322,896	5	0	0
Indirect taxes	57,326	50,185	70,375	154,283	256	0	0
Other expenses	25,714	54,996	910,470	-858,636	1,022	1,995	17,586
Electricity purchased	115,224	272,169	2,625,048	1,543,835	58	0	0
Depreciation	325,929	225,853	373,563	390,370	5,832	12,861	0
Income							
Operating income	666,672	329,853	814,484	720,921	9,556	16,919	5,662
Other income	0	0	5,332	150,632	397	236	5,160
Income deductions							
Interest on long-term debt	406,235	167,029	204,547	473,099	4,946	0	4,137
Income tax	0	0	148,590	0	0	0	0
Other deductions	0	0	37,159	-2,278	100	10,710	0
Net income	260,437	162,824	429,520	400,732	4,907	6,445	6,685