

Manitoba Hydro Undertaking #50

Manitoba Hydro to confirm what assumptions are included in calculating the OM&A costs for Manitoba Hydro planning purposes.

Operating expenses for Wuskwatim are projected to be \$21.2 million in 2012/13 consisting of the following:

- \$7.9 million in operating and administrative expenses including wages and salaries, overhead, site and road maintenance, security, environmental monitoring, insurance, and other miscellaneous operating costs
- \$5.1 million in water rentals expense; and
- \$8.2 million in capital tax expense (based on 0.5% of the total capital cost of \$1.6 billion).

This amounts to about 1.3% of the \$1.6 billion total capital cost of Wuskwatim.