Prospective Cost of Service Study

For Fiscal Year Ending March 31, 2013

ALLOCATION PROGRAM



Cost of Service Department July 2012

MANITOBA HYDRO PROSPECTIVE COST OF SERVICE STUDY FOR FISCAL YEAR ENDING MARCH 31, 2013

ALLOCATION PROGRAM

The Allocation Program takes the functionalized, classified costs developed in Section C and uses allocation tables developed from data in Sections D and E and proportionally spreads the costs to the various customer rate classes and subclasses. The mathematical process is very simple, in that, if the entry in the allocation table for the Residential class represents 35% of the total for the table, the Residential class is allocated 35% of the costs to be assigned to the rate classes through the use of the table.

The Allocation Program consists of four sections: class revenue tables; allocation tables; allocated costs; and direct costs.

Each allocation table is numbered with a three digit alphanumeric code (such as C10 or D10 or E10). The alpha code identifies the classified cost component as being Customer (C), Demand (D), or Energy (E) related. The allocated cost tables have the same identifier, but also indicate the functional level (Generation, Transmission, Subtransmission, Distribution Plant and Distribution Services). There is a separate allocated cost table for each cost component (interest, depreciation, operating and miscellaneous revenue) being allocated by use of the table. The total cost by cost component and table identifier corresponds to the data shown in Schedules E1 and E2.

The direct cost tables follow the same pattern as the allocation tables with a table number identifier along with a functional level identifier except that there are no allocation tables, only allocated cost tables. These costs are specifically assigned to a particular rate class or subclass and correspond to the cost data by rate class/subclass shown in Schedules E1 and E2.

MANITOBA HYDRO PROSPECTIVE COST OF SERVICE STUDY FOR FISCAL YEAR ENDING MARCH 31, 2013

NOTES:

- 1. Residential standard classification includes both standard and all-electric customers.
- 2. General Service Large customers that are classified as "Curtailable Class" represent customers enrolled under the Curtailable Program.
- 3. General Service Large customers that are classified as "Class" represent customers that are not enrolled under the Curtailable Program.
- 4. PCOSS13 has been prepared using both the methodology reflected in PCOSS11, as well as changes in the methodology flowing from the Cost of Service Review. The 2013 Allocation Program therefore has been subdivided into two parts; the first provides tables and costs with no methodology change and the second provides the tables and costs with methodology changes.

ALLOCATION PROGRAM NO METHODOLOGY CHANGE

Prospective Cost Of Service Study Class Revenue

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		525,948	525,948
	Seasonal		7,257	7,257
	Water Heating		1,176	1,176
Total Residential	_	-	534,380	534,380
General Service Small:	Non-Demand		126,913	126,913
General Service Sinali.	Demand		124,047	124,047
	Seasonal		533	533
	Water Heating		512	512
Total General Service Small		-	252,005	252,005
	_			
SEP	GSM		822	822
	GSL		72	72
Total SEP	_	=	894	894
General Service Medium	- -		174,129	174,129
General Service Large	0-30KV		82,424	82,424
contrar per vice Lange	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large	-	80,109	224,818	304,927
Area & Roadway Lighting			20,387	20,387
Total General Consumers	-	80,109	1,206,614	1,286,722
Diesel			6,047	6,047
Export			341,851	341,851
-	_		•	·
Total System	_	80,109	1,554,512	1,634,620

Prospective Cost Of Service Study Class Revenue w/Uniform Rates Adjustment

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	544,314	544,314
	Seasonal	-	8,678	8,678
	Water Heating	-	1,176	1,176
Total Residential	-	-	554,168	554,168
General Service Small:	Non-Demand	_	128,587	128,587
Ceneral Service Shain.	Demand	_	124,443	124,443
	Seasonal	_	571	571
	Water Heating	_	512	512
Total General Service Small	_	-	254,112	254,112
	_		- ,	- /
SEP	GSM	_	822	822
	GSL	_	72	72
Total SEP	_	-	894	894
General Service Medium	-		174,168	174 160
General Service Medium	-	-	1 /4,108	174,168
General Service Large	0-30KV	-	82,424	82,424
C	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large		80,109	224,818	304,927
Area & Roadway Lighting		-	20,620	20,620
Total General Consumers		80,109	1,228,780	1,308,889
	_			
Diesel		-	6,047	6,047
Export		-	341,851	341,851
Total System	-	80,109	1,576,678	1,656,787
	=			

Prospective Cost Of Service Study C10 Weighted Ratio - Customer Service General

		Curtailable Class	Class	Total
		CMDD	CMOO	10111
Residential	Standard & All Electric	0.0	222,463.3	222,463.3
	Seasonal		10,393.3	10,393.3
	Water Heating		200.0	200.0
Total Residential		0.0	233,056.6	233,056.6
General Service Small:	Non-Demand		107,213.7	107,213.7
	Demand		25,130.7	25,130.7
	Seasonal		1,745.3	1,745.3
	Water Heating		81.3	81.3
Total General Service Small	•		134,171.1	134,171.1
SEP	GSM		2,910.1	2,910.1
	GSL		692.9	692.9
Total SEP			3,602.9	3,602.9
General Service Medium			77,091.4	77,091.4
General Service Large	0-30KV	_	45,665.1	45,665.1
	30-100KV	8,555.6	25,100.6	33,656.2
	>100KV	8,197.4	22,214.9	30,412.3
Total General Service Large		16,753.1	92,980.5	109,733.6
Area & Roadway Lighting			2,960.3	2,960.3
Total General Consumers		16,753.1	543,862.8	560,615.9
Diesel				0.0
Export				0.0
Total System		16,753.1	543,862.8	560,615.9

Allocation Prospective Cost Of Service Study
Table C11 Weighted Ratio - Customer Accounting - (Billings Only)

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		8,123.7	8,123.7
	Seasonal		228.6	228.6
	Water Heating	-	11.2	11.2
Total Residential			8,363.6	8,363.6
General Service Small:	Non-Demand		1,157.8	1,157.8
	Demand		292.4	292.4
	Seasonal		9.0	9.0
	Water Heating		1.1	1.1
Total General Service Small			1,460.3	1,460.3
SEP	GSM		0.5	0.5
	GSL		0.3	0.3
Total SEP			0.8	0.8
General Service Medium			50.6	50.6
General Service Large	0-30KV		16.5	16.5
	30-100KV	0.1	2.2	2.3
	>100KV	0.1	0.8	0.9
Total General Service Large		0.2	19.5	19.7
Area & Roadway Lighting			105.0	105.0
Total General Consumers		0.2	9,999.8	10,000.0
Diesel				0.0
Export				0.0
Total System		0.2	9,999.8	10,000.0

Prospective Cost Of Service Study C12 Weighted Ratio - Customer Accounting - (Collections Only)

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		7,399.4	7,399.4
	Seasonal		56.8	56.8
	Water Heating		0.7	0.7
Total Residential			7,456.9	7,456.9
General Service Small:	Non-Demand		1,993.6	1,993.6
	Demand		469.1	469.1
	Seasonal		3.4	3.4
	Water Heating		0.1	0.1
Total General Service Small			2,466.2	2,466.2
SEP	GSM		0.8	0.8
	GSL		0.0	0.0
Total SEP			0.8	0.8
General Service Medium			74.0	74.0
General Service Large	0-30KV		1.8	1.8
General Service Large	30-100KV	0.0	0.2	0.2
	>100KV	0.0	0.2	0.2
Total General Service Large	>100K V	0.0	2.1	2.1
Area & Roadway Lighting				-
Total General Consumers		0.0	10,000.0	10,000.0
Diesel				-
Export				-
Total System		0.0	10,000.0	10,000.0

Allocation Prospective Cost Of Service Study
Table C13 Number Of Customers - Adj. For Water Htg, Str & Sentinel Lighting

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal	0.0	21,286.0	21,286.0
	Water Heating	0.0	409.6	409.6
Total Residential		0.0	477,309.6	477,309.6
General Service Small:	Non-Demand	0.0	52,462.0	52,462.0
	Demand	0.0	12,297.0	12,297.0
	Seasonal	0.0	854.0	854.0
	Water Heating	0.0	39.8	39.8
Total General Service Small		0.0	65,652.8	65,652.8
SEP	GSM	0.0	21.0	21.0
SEF	GSL	0.0	5.0	5.0
Total SEP	GSL	0.0	26.0	26.0
Total SLI		0.0	20.0	20.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV	0.0	289.0	289.0
	30-100KV	1.0	39.0	40.0
	>100KV	2.0	14.0	16.0
Total General Service Large		3.0	342.0	345.0
Area & Roadway Lighting				0.0
Total General Consumers		3.0	545,268.4	545,271.4
Diesel				0.0
Export				0.0
Total System		3.0	545,268.4	545,271.4

Prospective Cost Of Service Study C14 Percentage Of Electrical Inspection Costs - Weighted

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		5,099.8	5,099.8
	Seasonal		238.3	238.3
	Water Heating	-	-	
Total Residential			5,338.0	5,338.0
General Service Small:	Non-Demand		3,600.8	3,600.8
	Demand		844.0	844.0
	Seasonal		58.6	58.6
	Water Heating			-
Total General Service Small			4,503.5	4,503.5
SEP	GSM		1.4	1.4
	GSL		0.3	0.3
Total SEP			1.8	1.8
General Service Medium			133.0	133.0
General Service Large	0-30KV		19.8	19.8
General Service Large	30-100KV	0.1	2.7	2.7
	>100KV	0.1	1.0	1.1
Total General Service Large	>100K V	0.2	23.5	23.7
Total General Bervice Large		0.2	23.3	23.1
Area & Roadway Lighting			-	-
Total General Consumers		0.2	9,999.8	10,000.0
Diesel		-	-	-
Export				=
*				
Total System		0.2	9,999.8	10,000.0

Allocation Table Prospective Cost Of Service Study C15 Weighted Number Of Customers - Meter Reading Costs

		Curtailable Class	Class	Total
		CALO	CMOS	10111
Residential	Standard & All Electric		2,278,070.0	2,278,070.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential	C	=	2,299,356.0	2,299,356.0
General Service Small:	Non-Demand		205,120	205,120.0
	Demand		52,404	52,404.0
	Seasonal		854	854.0
	Water Heating	-		0.0
Total General Service Small		=	258,378.0	258,378.0
SEP	GSM		252.0	252.0
	GSL		60.0	60.0
Total SEP			312.0	312.0
General Service Medium			23,256.0	23,256.0
General Service Large	0-30KV		3,468.0	3,468.0
	30-100KV	12.0	468.0	480.0
	>100KV	24.0	168.0	192.0
Total General Service Large		36.0	4,104.0	4,140.0
		3		
Area & Roadway Lighting				0.0
Total General Consumers		36.0	2 595 406 0	2.595.442.0
Total General Consumers		36.0	2,585,406.0	2,585,442.0
Diesel				0.0
Export				0.0
Ефон				0.0
Total System		36.0	2,585,406.0	2,585,442.0

Prospective Cost Of Service Study C20 No Of Cust. Excl. OSL > 30kv, Sentinels & Water Htg

Class Class Total			Curtailable		
Seasonal 21,286.0 21,286.0 0.0			Class	Class	Total
Seasonal 21,286.0 21,286.0 0.0					
Water Heating	Residential	Standard & All Electric	0.0	455,614.0	455,614.0
Total Residential D.0		Seasonal		21,286.0	21,286.0
Non-Demand S2,462.0 52,462.0 Demand 12,297.0 12,297.0 12,297.0 Seasonal 854.0 854.0 854.0 Water Heating 0.0 0.		Water Heating	-		0.0
Demand 12,297.0 12,297.0 12,297.0 Seasonal 854.0 854.0 854.0	Total Residential		0.0	476,900.0	476,900.0
Demand 12,297.0 12,297.0 12,297.0 Seasonal 854.0 854.0 854.0					
Seasonal Water Heating W	General Service Small:	Non-Demand		52,462.0	52,462.0
Water Heating		Demand		12,297.0	12,297.0
SEP		Seasonal		854.0	854.0
SEP GSM GSL 21.0 5.0 5.0 26.0 21.0 5.0 26.0 Total SEP 0.0 26.0 26.0 General Service Medium 0.0 1,938.0 1,938.0 General Service Large 0-30KV 30-100KV 289.0 289.0 Total General Service Large 0.0 289.0 289.0 Area & Roadway Lighting 7,688.0 7,688.0 7,688.0 Total General Consumers 0.0 552,454.0 552,454.0 Diesel 0.0 0.00 0.00		Water Heating			0.0
CSL 5.0 5.0 5.0	Total General Service Small		0.0	65,613.0	65,613.0
CSL 5.0 5.0 5.0					
Total SEP	SEP	GSM		21.0	21.0
General Service Medium 0.0 1,938.0 1,938.0 General Service Large 0-30KV 289.0 289.0 30-100KV 0.0 0.0 Total General Service Large 0.0 289.0 289.0 Area & Roadway Lighting 7,688.0 7,688.0 Total General Consumers 0.0 552,454.0 552,454.0 Diesel 0.0 0.00 Export 0.00 0.00		GSL	-	5.0	5.0
General Service Large	Total SEP		0.0	26.0	26.0
General Service Large					
30-100KV 0.0 0.0	General Service Medium		0.0	1,938.0	1,938.0
30-100KV 0.0 0.0					
Name of the Image of the Imag	General Service Large	0-30KV		289.0	289.0
Total General Service Large 0.0 289.0 289.0 Area & Roadway Lighting 7,688.0 7,688.0 Total General Consumers 0.0 552,454.0 552,454.0 Diesel 0.0 552,454.0 0.0 Export 0.00 0.00		30-100KV			0.0
Area & Roadway Lighting 7,688.0 7,688.0 Total General Consumers 0.0 552,454.0 552,454.0 Diesel 0.0 552,454.0 0.0 Export 0.00 0.00		>100KV			0.0
Total General Consumers 0.0 552,454.0 552,454.0 Diesel 0.0 Export 0.00	Total General Service Large		0.0	289.0	289.0
Total General Consumers 0.0 552,454.0 552,454.0 Diesel 0.0 Export 0.00					
Diesel 0.0 Export 0.00	Area & Roadway Lighting			7,688.0	7,688.0
Diesel 0.0 Export 0.00	Total Comment Comment			552.454.0	552.454.0
Export 0.00	rotai Generai Consumers		0.0	332,434.0	352,454.0
Export 0.00	Diesel				0.0
·					
Total System					0.00
10tai system 0.0 552,454.0 552,454.0	Total System		0.0	552,454.0	552,454.0

Allocation Prospective Cost Of Service Study
Table C27 Weighted Number Of Customers Excl. Street Lights - Zone 3 Only

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating		-	0.0
Total Residential			476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		44,017.0	44,017.0
	Seasonal		854.0	854.0
	Water Heating		-	0.0
Total General Service Small			143,085.0	143,085.0
SEP	GSM		105.0	105.0
	GSL		25.0	25.0
Total SEP			130.0	130.0
General Service Medium			9,690.0	9,690.0
General Service Large	0-30KV		1,445.0	1,445.0
	30-100KV		-	0.0
	>100KV		-	0.0
Total General Service Large			1,445.0	1,445.0
Area & Roadway Lighting			-	0.0
				0.0
Total General Consumers		-	631,250.0	631,250.0
Diesel			-	0.0
Export				0.00
Total System			631,250.0	631,250.0

Prospective Cost Of Service Study

C40 Number Of Customers - Weighted - Metering Equipment Investment

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating	-		0.0
Total Residential		0.0	476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		243,528.0	243,528.0
	Seasonal		854.0	854.0
	Water Heating	-		0.0
Total General Service Small		0.0	342,596.0	342,596.0
SEP	GSM		756.0	756.0
	GSL		245.0	245.0
Total SEP		0.0	1,001.0	1,001.0
		-		
General Service Medium			69,768.0	69,768.0
General Service Large	0-30KV		14,161.0	14,161.0
	30-100KV	224.0	8,736.0	8,960.0
	>100KV	466.0	3,262.0	3,728.0
Total General Service Large		690.0	26,159.0	26,849.0
Area & Roadway Lighting				0.0
Total General Consumers		690.0	916,424.0	917,114.0
Diesel				0.0
Export				0.00
Lapon				0.00
Total System		690.0	916,424.0	917,114.0

Allocation Prospective Cost Of Service Study
Table C41 Number Of Customers - Weighted - Meter Maintenance Costs

Residential Standard & All Electric Seasonal 455,614.0 455,614.0 455,614.0 455,614.0 455,614.0 21,286.0 21,286.0 21,286.0 20,00 Total Residential - 476,900.0 884.0 884.0 884.0 884.0 884.0 884.0 884.0 884.0 884.0 884.0 4,515.0 4,515.0 4,515.0 4,515.0 4,515.0 4,515.0 2,650.0			Curtailable		
Seasonal 21,286.0 21,286.0 0.0			Class	Class	Total
Seasonal 21,286.0 21,286.0 0.0					
Total Residential Non-Demand 1,509,535.0 1,509,535	Residential	Standard & All Electric		455,614.0	455,614.0
Total Residential		Seasonal		21,286.0	21,286.0
Non-Demand 612,924.0 612,924.0		Water Heating			0.0
Demand 1,509,535.0 1,509,535.0 1,509,535.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 9.00 9.	Total Residential			476,900.0	476,900.0
Demand 1,509,535.0 1,509,535.0 1,509,535.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 854.0 9.00 9.					
Seasonal Water Heating Water Heating Co.0	General Service Small:	Non-Demand		612,924.0	612,924.0
Water Heating		Demand		1,509,535.0	1,509,535.0
Care		Seasonal		854.0	854.0
SEP GSM 4,515.0 4,515.0 CSL 2,650.0 2,650.0 Total SEP - 7,165.0 7,165.0 General Service Medium 416,670.0 416,670.0 416,670.0 General Service Large 0-30KV 153,170.0 153,170.0 21,200.0 30-100KV 530.0 20,670.0 21,200.0 8,480.0 Total General Service Large 1,590.0 181,260.0 182,850.0 Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 1,590.0 3,205,308.0 3,206,898.0 Diesel 0.0 0.00 Export 0.00 0.00		Water Heating			0.0
CSL 2,650.0 2,650.0 Control SEP - 7,165.0 7,165.0 7,165.0 Coneral Service Medium 416,670.0 416,670.0 416,670.0 416,670.0 416,670.0 416,670.0 416,670.0 62,000.0 62,0	Total General Service Small			2,123,313.0	2,123,313.0
CSL 2,650.0 2,650.0 Control SEP - 7,165.0 7,165.0 7,165.0 Coneral Service Medium 416,670.0 416,670.0 416,670.0 416,670.0 416,670.0 416,670.0 416,670.0 62,000.0 62,0					
Total SEP - 7,165.0 7,165.0 General Service Medium	SEP	GSM		4,515.0	4,515.0
General Service Medium 416,670.0 416,670.0 416,670.0 General Service Large 0-30KV 30-100KV 153,170.0 153,170.0 21,200.0 Notal General Service Large 1,060.0 7,420.0 8,480.0 Area & Roadway Lighting 0.0 182,850.0 Total General Consumers 1,590.0 3,205,308.0 3,206,898.0 Diesel 0.0 0.00 Export 0.00 0.00		GSL		2,650.0	2,650.0
General Service Large	Total SEP			7,165.0	7,165.0
General Service Large					
30-100KV 530.0 20,670.0 21,200.0 1,060.0 7,420.0 8,480.0 1,590.0 181,260.0 182,850.0 20,670.0 1,060.0 7,420.0 1,060.0 1,590.0 1,590.0 1,590.0 1,590.0 1,590.0 3,205,308.0 3,206,898.0 2,205,308.0 3,206,898.0 2,205,308.0	General Service Medium		,	416,670.0	416,670.0
30-100KV 530.0 20,670.0 21,200.0 1,060.0 7,420.0 8,480.0 1,590.0 181,260.0 182,850.0 20,670.0 1,060.0 7,420.0 1,060.0 1,590.0 1,590.0 1,590.0 1,590.0 1,590.0 3,205,308.0 3,206,898.0 2,205,308.0 3,206,898.0 2,205,308.0					
Note 1,000 7,420.0 8,480.0 1,590.0 181,260.0 182,850.0	General Service Large	0-30KV		153,170.0	153,170.0
Total General Service Large 1,590.0 181,260.0 182,850.0 Area & Roadway Lighting 0.0 Total General Consumers 1,590.0 3,205,308.0 3,206,898.0 Diesel 0.0 Export 0.00		30-100KV	530.0	20,670.0	21,200.0
Area & Roadway Lighting 0.0 Total General Consumers 1,590.0 3,205,308.0 3,206,898.0 Diesel 0.0 Export 0.00		>100KV	1,060.0	7,420.0	8,480.0
Total General Consumers 1,590.0 3,205,308.0 3,206,898.0 Diesel 0,00 Export 0,000	Total General Service Large		1,590.0	181,260.0	182,850.0
Total General Consumers 1,590.0 3,205,308.0 3,206,898.0 Diesel 0,00 Export 0,000					
Diesel 0.0 Export 0.00	Area & Roadway Lighting				0.0
Diesel 0.0 Export 0.00					
Export 0.00	Total General Consumers		1,590.0	3,205,308.0	3,206,898.0
Export 0.00					
·	Diesel				0.0
·	Export				0.00
Total System 1,590.0 3,205,308.0 3,206,898.0	-				
	Total System		1,590.0	3,205,308.0	3,206,898.0

Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Excl Export

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.55
	Seasonal		6.7	6.67
	Water Heating		1.5	1.54
Total Residential		0.0	1,237.8	1,237.76
General Service Small:	Non-Demand		280.5	280.54
	Demand		319.4	319.43
	Seasonal		0.4	0.39
	Water Heating		0.6	0.62
Total General Service Small		0.0	601.0	600.98
SEP	GSM			-
	GSL			
Total SEP		0.0	0.0	
General Service Medium			497.6	497.55
General Service Large	0-30KV		267.1	267.12
	30-100KV	28.2	108.2	136.41
	>100KV	249.2	352.0	601.17
Total General Service Large		277.5	727.2	1,004.70
Area & Roadway Lighting			8.9	8.94
Total General Consumers		277.5	3,072.5	3,349.94
Diesel				-
Export				0.00
Total System		277.46	3,072.48	3,349.94

Allocation Table

Prospective Cost Of Service Study D14 Average Coincident Peak - Adjusted For Losses

		Curtailable		
	,	Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.6
Residential	Seasonal		6.7	6.7
	Water Heating		1.5	1.5
Total Residential	vi dier Freding	0.0	1,237.8	1,237.8
	,			
General Service Small:	Non-Demand		280.5	280.5
	Demand		319.4	319.4
	Seasonal		0.4	0.4
	Water Heating		0.6	0.6
Total General Service Small		0.0	601.0	601.0
SEP	GSM			0.0
	GSL			0.0
Total SEP	,	0.0	0.0	0.0
General Service Medium	,		497.6	497.6
General Service Large	0-30KV		267.1	267.1
	30-100KV	28.2	108.2	136.4
	>100KV	249.2	352.0	601.2
Total General Service Large	,	277.5	727.2	1,004.7
	,			
Area & Roadway Lighting	,		8.9	8.9
	,			
Total General Consumers	•	277.5	3,072.5	3,350
Diesel				0.0
Export			1,018.8	1,018.8
Total System	,	277.5	4,091.3	4,368.7
	:	2,,,,	.,0,1.3	1,500.7

Prospective Cost Of Service Study D21 CLASS NCP1 Excluding GSL. > 100 kV

Curtailable

	_	Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
	Water Heating		3.6	3.6
Total Residential	_	-	2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small	_	=	860.6	860.6
SEP	GSM			-
	GSL _			
Total SEP	-	-	=	-
	_			
General Service Medium	_		620.7	620.7
Garage I Garage I and I among	0.20171		211.1	211.1
General Service Large	0-30KV	20.2	311.1	311.1
	30-100KV	30.3	153.4	183.7
m . 10 . 10	>100KV	20.2	1515	40.4.0
Total General Service Large	_	30.3	464.5	494.8
Area & Roadway Lighting	-		29.4	29.4
Area & Roadway Lightning	-		29.4	29.4
Total General Consumers	-	30.3	4,273.6	4,303.9
Total General Consumers	_	30.3	4,273.0	4,303.9
Diesel		-	_	-
Export		-	-	=
Total System	_	30.3	4,273.6	4,303.9

Allocation

Prospective Cost Of Service Study D22 Class NCPI - excl GSL > 100kV

Curtailable

		Curtailable		
	_	Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential	_	0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP	_	0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large		30.3	464.5	494.8
	•			
Area & Roadway Lighting	·	0.0	29.4	29.4
	•			
Total General Consumers	•	30.3	4,273.6	4,303.9
	•			
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
-				
Total System		30.3	4,273.6	4,303.9
	-			

Prospective Cost Of Service Study D23 Class NCPI - excl GSL > 100kV

		Curtailable Class	Class	Total
	•	Class	Ciass	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
			400.4	100.1
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small	,	0.0	860.6	860.6
0.77	con r			
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP	,	0.0	0.0	0.0
General Service Medium	,	0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
General Service Large	30-100KV	30.3	153.4	183.7
	>100KV	30.3	133.4	0.0
Total General Service Large	>10012 7	30.3	464.5	494.8
_				
Area & Roadway Lighting		0.0	29.4	29.4
Total General Consumers	•	30.3	4,273.6	4 202 0
Total General Consumers	,	30.3	4,273.6	4,303.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9

Allocation Table Prospective Cost Of Service Study $D31 \ Class \ NCP1 - Excluding \ GSL \ > 30 \ kV$

	-	Class	Class	Total
	dard & All Electric	0.0	2,208.3	2,208.3
Seas		0.0	86.5	86.5
	er Heating	0.0	3.6	3.6
Total Residential	-	0.0	2,298.4	2,298.4
General Service Small: Non-	-Demand	0.0	408.4	408.4
Dem	and	0.0	446.1	446.1
Seas	onal	0.0	4.9	4.9
Wate	er Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP GSM		0.0	0.0	0.0
GSL		0.0	0.0	0.0
Total SEP	-	0.0	0.0	0.0
General Service Medium	- -	0.0	620.7	620.7
General Service Large 0-301		0.0	311.1	311.1
	00KV			0.0
>100 Total General Service Large	KV .	0.0	311.1	311.1
Total General Service Large	-	0.0	311.1	311.1
Area & Roadway Lighting	-	0.0	29.4	29.4
Total General Consumers	-	0.0	4,120.2	4,120.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System	-	0.0	4,120.2	4,120.2

Prospective Cost Of Service Study D40 Class NCPI - Excl. Cust. Owned Transformation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
	Water Heating		3.6	3.6
Total Residential			2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
General Service Shall.	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small	water reating		860.6	860.6
	•			
SEP	GSM		0.0	0.0
	GSL			0.0
Total SEP			0.0	0.0
General Service Medium			620.7	620.7
General Service Large	0-30KV			0.0
Ceneral Service Large	30-100KV			0.0
	>100KV			0.0
Total General Service Large				0.0
Area & Roadway Lighting	-		29.4	29.4
gg	•			
Total General Consumers	•		3,809.1	3,809.1
Diesel			0.0	0.0
Export			0.0	0.00
Ī.				
Total System	•		3,809.1	3,809.1

Allocation Table Prospective Cost Of Service Study E12 12 Period Marginal Cost Weighted Energy Table

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		20,632,462	20,622,462
Residentiai	Standard & All Electric Seasonal		20,632,462	20,632,462 227,223
	Water Heating		40,822	40,822
Total Residential	w ater rieating		20,900,507	20,900,507
Total Residential			20,700,307	20,700,307
General Service Small:	Non-Demand		4,591,141	4,591,141
	Demand		5,558,003	5,558,003
	Seasonal		13,058	13,058
	Water Heating		14,100	14,100
Total General Service Small			10,176,303	10,176,303
SEP	GSM			
SEP	GSL			-
Total SEP	GSL			<u>-</u> _
Total SEA				
General Service Medium			8,679,243	8,679,243
Communication I amount	0.201/7/		4.729.401	4.729.401
General Service Large	0-30KV 30-100KV	574 120	4,738,491	4,738,491
	>100KV	574,130 5,070,124	2,158,528	2,732,658
Total General Service Large		5,644,254	7,336,687 14,233,707	12,406,812 19,877,961
Total General Service Large		3,044,234	14,233,707	19,877,901
Area & Roadway Lighting			231,163	231,163
Total General Consumers		5,644,254	54,220,923	59,865,176
Diesel				-
Export			10,770,278	10,770,278
Total System		5,644,254	64,991,201	70,635,455

No Methodology Change

Allocation Table

Prospective Cost Of Service Study E13 12 Period Marginal Cost Weighted Energy Table - Excl Export

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		92,788	92,788
residental	Seasonal		1,022	1,022
	Water Heating		184	184
Total Residential			93,993	93,993
General Service Small:	Non-Demand		20,647	20,647
	Demand		24,995	24,995
	Seasonal		59	59
	Water Heating		63	63
Total General Service Sm	all	-	45,765	45,765
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			39,032	39,032
General Service Large	0-30KV		21,310	21,310
	30-100KV	2,582	9,707	12,289
	>100KV	22,801	32,994	55,796
Total General Service Lar	ge	25,383	64,012	89,395
Area & Roadway Lightin	g		1,040	1,040
Total General Consumers		25,383	243,842	269,225
Diesel				-
Export				-
Total System		25,383	243,842	269,225

Prospective Cost Of Service Study C10 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	878.7	878.7
	Seasonal	0.0	41.1	41.1
	Water Heating	0.0	0.8	0.8
Total Residential		0.0	920.5	920.5
General Service Small:	Non-Demand	0.0	423.5	423.5
General Service Shall.	Demand	0.0	99.3	99.3
	Seasonal	0.0		
			6.9	6.9
T 10 10 10 1	Water Heating	0.0	0.3	0.3
Total General Service Small		0.0	529.9	529.9
SEP	GSM	0.0	11.5	11.5
	GSL	0.0	2.7	2.7
Total SEP		0.0	14.2	14.2
General Service Medium		0.0	304.5	304.5
General Service Large	0-30KV	0.0	180.4	180.4
2	30-100KV	33.8	99.1	132.9
	>100KV	32.4	87.7	120.1
Total General Service Large		66.2	367.2	433.4
A 0.D 1 1:1.:		0.0	11.7	11.7
Area & Roadway Lighting		0.0	11.7	11.7
Total General Consumers		66.2	2,148.1	2,214.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
*		-		- /-
Total System		66.2	2,148.1	2,214.3

Allocated Prospective Cost Of Service Study
Costs C10 Distribution Service Depreciation

Residential Standard & All Electric 0.0 2,408.9 2,408.9 Seasonal 0.0 112.5 112.5 Water Heating 0.0 2.2 2.2 Total Residential 0.0 2,523.6 2,523.6
Seasonal 0.0 112.5 112.5 Water Heating 0.0 2.2 2.2
Water Heating 0.0 2.2 2.2
Total Residential 0.0 2,523.6 2,523.6
General Service Small: Non-Demand 0.0 1,161.0 1,161.0
Demand 0.0 272.1 272.1
Seasonal 0.0 18.9 18.9
Water Heating
Total General Service Small 0.0 1,452.9 1,452.9
SEP GSM 0.0 31.5 31.5
GSL 0.0 7.5 7.5
Total SEP 0.0 39.0 39.0
General Service Medium 0.0 834.8 834.8
General Service Large 0-30KV 0.0 494.5 494.5
30-100KV 92.6 271.8 364.4
>100KV 88.8 240.6 329.3
Total General Service Large 181.4 1,006.8 1,188.2
Area & Roadway Lighting 0.0 32.1 32.1
Total General Consumers 181.4 5,889.2 6,070.6
Diesel 0.0 0.0 0.0
Export 0.0 0.0 0.0
Total System 181.4 5,889.2 6,070.6

Prospective Cost Of Service Study C10 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,064.7	13,064.7
	Seasonal	0.0	610.4	610.4
	Water Heating	0.0	11.8	11.8
Total Residential		0.0	13,686.8	13,686.8
General Service Small:	Non-Demand	0.0	6,296.4	6,296.4
General Service Small.	Demand	0.0	1,475.9	1,475.9
	Seasonal	0.0	1,473.9	1,473.9
T . 10 10 10 1	Water Heating	0.0	4.8	4.8
Total General Service Small		0.0	7,879.5	7,879.5
SEP	GSM	0.0	170.9	170.9
	GSL	0.0	40.7	40.7
Total SEP	GDL	0.0	211.6	211.6
General Service Medium		0.0	4,527.4	4,527.4
General Service Large	0-30KV	0.0	2,681.8	2,681.8
Contrar Service Emige	30-100KV	502.5	1,474.1	1,976.5
	>100KV	481.4	1,304.6	1,786.0
Total General Service Large		983.9	5,460.5	6,444.4
Area & Roadway Lighting		0.0	173.9	173.9
Total General Consumers		983.9	31,939.6	32,923.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		983.9	31,939.6	32,923.4

Allocated Costs Prospective Cost Of Service Study C11 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,267.3	1,267.3
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	1.8	1.8
Total Residential		0.0	1,304.7	1,304.7
General Service Small:	Non-Demand	0.0	180.6	180.6
	Demand	0.0	45.6	45.6
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.2	0.2
Total General Service Small		0.0	227.8	227.8
SEP	GSM	0.0	0.1	0.086
	GSL	0.0	0.0	0.044
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	7.9	7.9
General Service Large	0-30KV	0.0	2.6	2.6
	30-100KV	0.0	0.4	0.4
	>100KV	0.0	0.1	0.1
Total General Service Large		0.0	3.0	3.1
Area & Roadway Lighting		0.0	16.4	16.4
Total General Consumers		0.0	1,560.0	1,560.0
D: 1		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1.560.0	1.560.0
Total System		0.0	1,560.0	1,560.0

Prospective Cost Of Service Study C11 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,904.2	1,904.2
	Seasonal	0.0	53.6	53.6
	Water Heating	0.0	2.6	2.6
Total Residential		0.0	1,960.5	1,960.5
General Service Small:	Non-Demand	0.0	271.4	271.4
	Demand	0.0	68.5	68.5
	Seasonal	0.0	2.1	2.1
	Water Heating	0.0	0.3	0.3
Total General Service Small		0.0	342.3	342.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.2	0.2
General Service Medium		0.0	11.9	11.9
General Service Large	0-30KV	0.0	3.9	3.9
	30-100KV	0.0	0.5	0.5
	>100KV	0.0	0.2	0.2
Total General Service Large		0.0	4.6	4.6
Area & Roadway Lighting		0.0	24.6	24.6
Total General Consumers		0.0	2,344.0	2,344.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	2,344.0	2,344.1

Allocated Prospective Cost Of Service Study
Costs C11 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	18,843.5	18,843.5
	Seasonal	0.0	530.3	530.3
	Water Heating	0.0	26.1	26.1
Total Residential		0.0	19,399.9	19,399.9
		0.0	2 507 5	2 505 5
General Service Small:	Non-Demand	0.0	2,685.6	2,685.6
	Demand	0.0	678.3	678.3
	Seasonal	0.0	20.8	20.8
T 10 10 10 1	Water Heating	0.0	2.5	2.5
Total General Service Small		0.0	3,387.2	3,387.2
CED	CCM	0.0	1.2	1.2
SEP	GSM	0.0	1.3	1.3
Total SEP	GSL	0.0	0.7 1.9	0.7
Total SEP		0.0	1.9	1.9
General Service Medium		0.0	117.5	117.5
General Service Large	0-30KV	0.0	38.2	38.2
	30-100KV	0.1	5.2	5.3
	>100KV	0.3	1.9	2.1
Total General Service Large		0.4	45.3	45.7
Area & Roadway Lighting		0.0	243.5	243.5
Total General Consumers		0.4	23,195.4	23,195.8
			,	,-,-10
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.4	23,195.4	23,195.8
10th by stem			23,173.4	23,173.0

Prospective Cost Of Service Study C12 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	773.8	773.8
	Seasonal	0.0	5.9	5.9
	Water Heating	0.0	0.1	0.1
Total Residential		0.0	779.8	779.8
General Service Small:	Non-Demand	0.0	208.5	208.5
	Demand	0.0	49.1	49.1
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small	C	0.0	257.9	257.9
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP	3.2	0.0	0.1	0.1
General Service Medium		0.0	7.7	7.7
General Service Large	0-30KV	0.0	0.2	0.2
Conclui Service Large	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	, 10011	0.0	0.2	0.2
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,045.7	1,045.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1,045.7	1,045.7

Allocated Costs Prospective Cost Of Service Study C12 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	943.0	943.0
	Seasonal	0.0	7.2	7.2
	Water Heating	0.0	0.1	0.1
Total Residential		0.0	950.3	950.3
General Service Small:	Non-Demand	0.0	254.1	254.1
	Demand	0.0	59.8	59.8
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	314.3	314.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	9.4	9.4
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.3	0.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,274.4	1,274.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1,274.4	1,274.4

Prospective Cost Of Service Study C12 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,505.0	11,505.0
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	1.1	1.1
Total Residential		0.0	11,594.4	11,594.4
General Service Small:	Non-Demand	0.0	3,099.8	3,099.8
	Demand	0.0	729.3	729.3
	Seasonal	0.0	5.3	5.3
	Water Heating	0.0	0.1	0.1
Total General Service Small		0.0	3,834.5	3,834.5
SEP	GSM	0.0	1.2	1.2
	GSL	0.0	0.0	0.0
Total SEP		0.0	1.3	1.3
General Service Medium		0.0	115.1	115.1
General Service Large	0-30KV	0.0	2.7	2.7
General Service Large	30-100KV	0.0	0.4	0.4
	50-100KV >100KV	0.0	0.4	
Total Compani Samina Lanca	>100KV	0.0	3.2	3.3
Total General Service Large			3.2	3.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	15,548.5	15,548.6
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
•				
Total System		0.0	15,548.5	15,548.6

Allocated Costs Prospective Cost Of Service Study C13 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	28.3	28.3
	Seasonal	0.0	1.3	1.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	29.6	29.6
				<u></u>
General Service Small:	Non-Demand	0.0	3.3	3.3
	Demand	0.0	0.8	0.8
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	4.1	4.1
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.1	0.1
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	33.8	33.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	33.8	33.8

Prospective Cost Of Service Study C13 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	34.2	34.2
	Seasonal	0.0	1.6	1.6
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	35.8	35.8
General Service Small:	Non-Demand	0.0	3.9	3.9
	Demand	0.0	0.9	0.9
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	4.9	4.9
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.1	0.1
General Service Large	0-30KV	0.0	0.0	0.0
-	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	40.9	40.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	40.9	40.9

Allocated Costs Prospective Cost Of Service Study C13 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	420.3	420.3
	Seasonal	0.0	19.6	19.6
	Water Heating	0.0	0.4	0.4
Total Residential		0.0	440.3	440.3
General Service Small:	Non-Demand	0.0	48.4	48.4
	Demand	0.0	11.3	11.3
	Seasonal	0.0	0.8	0.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	60.6	60.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1.8	1.8
General Service Large	0-30KV	0.0	0.3	0.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.3	0.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	503.0	503.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
m . 10			500.0	500 °
Total System		0.0	503.0	503.0

Prospective Cost Of Service Study C14 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	85.1	85.1
	Seasonal	0.0	4.0	4.0
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	89.1	89.1
General Service Small:	Non-Demand	0.0	60.1	60.1
General Service Sman.	Demand	0.0	14.1	14.1
	Seasonal	0.0	14.1	1.0
	Water Heating	0.0	0.0	0.0
Total General Service Small	water Heating	0.0	75.2	
Total General Service Small		0.0	13.2	75.2
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
G 10 : W !!		0.0		2.2
General Service Medium		0.0	2.2	2.2
General Service Large	0-30KV	0.0	0.3	0.3
_	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.4	0.4
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	166.9	166.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	166.9	166.9
		5.0	100.7	100.7

Allocated Prospective Cost Of Service Study
Costs C14 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	221.3	221.3
	Seasonal	0.0	10.3	10.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	231.7	231.7
General Service Small:	Non-Demand	0.0	156.3	156.3
	Demand	0.0	36.6	36.6
	Seasonal	0.0	2.5	2.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	195.4	195.4
SEP	GSM	0.0	0.1	0.063
	GSL	0.0	0.0	0.015
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	5.8	5.8
General Service Large	0-30KV	0.0	0.9	0.9
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1.0	1.0
Area & Roadway Lighting		0.0	0.0	0.0
T . 10 . 10			1210	1210
Total General Consumers		0.0	434.0	434.0
Discal		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	434.0	434.0
Total System		0.0	434.0	434.0

Prospective Cost Of Service Study C14 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,265.8	1,265.8
	Seasonal	0.0	59.1	59.1
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,324.9	1,324.9
General Service Small:	Non-Demand	0.0	893.7	893.7
Central Service Shain.	Demand	0.0	209.5	209.5
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	0.0	0.0
Total General Service Small	Water Frenching	0.0	1,117.8	1,117.8
			2,22.10	
SEP	GSM	0.0	0.4	0.4
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	33.0	33.0
Companyl Compies I amos	0-30KV	0.0	4.9	4.9
General Service Large	30-100KV	0.0	4.9 0.7	0.7
	>100KV	0.0		
T-1-1-C1-C1-1	>100KV		0.2	0.3
Total General Service Large		0.1	5.8	5.9
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.1	2,482.0	2,482.0
Diesel		0.0	0.0	0.0
		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.1	2,482.0	2,482.0

Allocated Costs Prospective Cost Of Service Study C15 Distribution Service Interest

		~ "		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	510.5	510.5
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	515.2	515.2
General Service Small:	Non-Demand	0.0	46.0	46.0
	Demand	0.0	11.7	11.7
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	57.9	57.9
		•		
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	5.2	5.2
General Service Large	0-30KV	0.0	0.8	0.8
2	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.9	0.9
		-		
Area & Roadway Lighting		0.0	0.0	0.0
		-		
Total General Consumers		0.0	579.3	579.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
		5.0	0.0	0.0
Total System		0.0	579.3	579.3
			0,7.0	5,7,5

Prospective Cost Of Service Study C15 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	664.2	664.2
	Seasonal	0.0	6.2	6.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	670.4	670.4
General Service Small:	Non-Demand	0.0	59.8	59.8
	Demand	0.0	15.3	15.3
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small	-	0.0	75.3	75.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	6.8	6.8
General Service Large	0-30KV	0.0	1.0	1.0
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.1
Total General Service Large		0.0	1.2	1.2
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	753.8	753.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
-T		0.0	0.0	0.0
Total System		0.0	753.8	753.8

Allocated Costs Prospective Cost Of Service Study C15 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	7,589.9	7,589.9
	Seasonal	0.0	70.9	70.9
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	7,660.8	7,660.8
General Service Small:	Non-Demand	0.0	683.4	683.4
	Demand	0.0	174.6	174.6
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	860.8	860.8
SEP	GSM	0.0	0.8	0.8
	GSL	0.0	0.2	0.2
Total SEP		0.0	1.0	1.0
G 16 : M 1:		0.0	77.5	77.5
General Service Medium		0.0	77.5	77.5
Canaral Sarvina Larga	0-30KV	0.0	11.6	11.6
General Service Large	30-100KV	0.0	1.6	1.6
	>100KV	0.0	0.6	0.6
Total General Service Large	>100K V	0.1	13.7	13.8
Total General Service Large		0.1	13.7	13.6
Area & Roadway Lighting		0.0	0.0	0.0
Alea & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.1	8,613.9	8,614.0
Total Constant Constant			0,012.5	0,01 110
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
1				
Total System		0.1	8,613.9	8,614.0

Prospective Cost Of Service Study C23 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,482.8	19,482.8
	Seasonal	0.0	910.2	910.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	20,393.1	20,393.1
General Service Small:	Non-Demand	0.0	2,243.4	2,243.4
General Service Small.	Demand	0.0	525.8	525.8
	Seasonal	0.0	36.5	36.5
	Water Heating	0.0	0.0	0.0
Total General Service Small	w ater Heating	0.0	2,805.7	2,805.7
Total General Service Shall		0.0	2,003.7	2,803.7
SEP	GSM	0.0	0.9	0.9
~_	GSL	0.0	0.2	0.2
Total SEP		0.0	1.1	1.1
General Service Medium		0.0	82.9	82.9
General Service Large	0-30KV	0.0	12.4	12.4
General Service Large	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	>100K v	0.0	12.4	12.4
Total General Service Earge		0.0	12.7	12.4
Area & Roadway Lighting		0.0	328.8	328.8
Total General Consumers		0.0	23,623.9	23,623.9
Diesel		0.0	0.0	0.0
		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	23,623.9	23,623.9

Allocated Prospective Cost Of Service Study
Costs C23 Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,169.6	13,169.6
	Seasonal	0.0	615.3	615.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	13,784.8	13,784.8
General Service Small:	Non-Demand	0.0	1,516.4	1,516.4
	Demand	0.0	355.4	355.4
	Seasonal	0.0	24.7	24.7
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,896.5	1,896.5
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.8	0.8
General Service Medium		0.0	56.0	56.0
General Service Large	0-30KV	0.0	8.4	8.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	8.4	8.4
		0.0	222.2	222.2
Area & Roadway Lighting		0.0	222.2	222.2
T 10 10			150505	15.050.5
Total General Consumers		0.0	15,968.7	15,968.7
D'and		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	15,968.7	15,968.7
i otai system		0.0	13,906./	13,906./

Prospective Cost Of Service Study C23 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	12,019.9	12,019.9
	Seasonal	0.0	561.6	561.6
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	12,581.5	12,581.5
General Service Small:	Non-Demand	0.0	1,384.0	1,384.0
	Demand	0.0	324.4	324.4
	Seasonal	0.0	22.5	22.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,731.0	1,731.0
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.7	0.7
General Service Medium		0.0	51.1	51.1
General Service Large	0-30KV	0.0	7.6	7.6
General Bervice Earge	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	>100K V	0.0	7.6	7.6
Total General Service Earge		0.0	7.0	7.0
Area & Roadway Lighting		0.0	202.8	202.8
, , , , , , , , , , , , , , , , , , , ,				
Total General Consumers		0.0	14,574.7	14,574.7
				_
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	14,574.7	14,574.7
Total System		0.0	14,374.7	14,374.7

Allocated Costs Prospective Cost Of Service Study C27 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,226.9	2,226.9
	Seasonal	0.0	104.0	104.0
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	2,330.9	2,330.9
General Service Small:	Non-Demand	0.0	480.0	480.0
	Demand	0.0	215.1	215.1
	Seasonal	0.0	4.2	4.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	699.3	699.3
SEP	GSM	0.0	0.5	0.5
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.6	0.6
General Service Medium		0.0	47.4	47.4
General Service Large	0-30KV	0.0	7.1	7.1
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	7.1	7.1
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	3,085.3	3,085.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	3,085.3	3,085.3

Allocated	
Costs	

Prospective Cost Of Service Study C27 Distribution Plant Depreciation

Curtailable

Standard & All Electric Seasonal Seaso			Class	Class	Total
Total Residential Water Heating 0.0 0.0 0.0 General Service Small: Non-Demand Demand Demand Demand O.0 145.4	Residential	Standard & All Electric	0.0	1,505.3	1,505.3
Total Residential 0.0 1,575.6 1,575.6 General Service Small: Non-Demand Demand Demand Seasonal 0.0 145.4 145.4 Seasonal Water Heating 0.0 0.0 2.8 2.8 Water Heating 0.0 0.0 0.0 0.0 SEP GSM 0.0 0.0 0.1 0.1 Total SEP 0.0 0.0 0.1 0.1 General Service Medium 0.0 32.0 32.0 General Service Large 0.30KV 0.0 0.0 0.0 0.0 General Service Large 0.30KV 0.0 0.0 0.0 0.0 Total General Service Large 0.30KV 0.0 0.0 0.0 0.0 Total General Service Large 0.00 0.0 0.0 0.0 0.0 Total General Service Large 0.00 0.0 0.0 0.0 0.0 Total General Service Large 0.00 0.0 0.0 0.0 0.0 Total General Service Large 0.00 0.0 0.0 0.0 0.0 Total General Service Large 0.00 0.0 0.0 0.0 0.0 Total General Consumers 0.00 0.00 0.0 0.0 0.0 </td <td></td> <td>Seasonal</td> <td>0.0</td> <td>70.3</td> <td>70.3</td>		Seasonal	0.0	70.3	70.3
Non-Demand Demand Demand		Water Heating	0.0	0.0	0.0
Demand 0.0 145.4 145.4 Seasonal 0.0 2.8 2.8 2.8 Water Heating 0.0	Total Residential		0.0	1,575.6	1,575.6
Demand 0.0 145.4 145.4 Seasonal 0.0 2.8 2.8 2.8 Water Heating 0.0					
Seasonal Water Heating O.0 0	General Service Small:	Non-Demand	0.0	324.5	324.5
Nater Heating 0.0				145.4	145.4
Total General Service Small 0.0 472.7 472.7 SEP GSM 0.0 0.3 0.3 CSL 0.0 0.1 0.1 Total SEP 0.0 0.4 0.4 General Service Medium 0.0 32.0 32.0 General Service Large 0-30KV 0.0 4.8 4.8 30-100KV 0.0 0.0 0.0 0.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 0.0 0.0 0.0 Total General Consumers 0.0 2,085.5 2,085.5 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		Seasonal	0.0	2.8	2.8
SEP GSM 0.0 0.3 0.3 0.3 0.3 0.0 0.0 0.1 0.1 0.1 0.0 0.0 0.4 0.4 0.4 0.0 0.0 0.4 0.4 0.4 0.0		Water Heating	0.0		0.0
CSL 0.0 0.1 0.1 0.1 0.1 0.0 0.0 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.5 0.0 0.5	Total General Service Small		0.0	472.7	472.7
CSL 0.0 0.1 0.1 0.1 0.1 0.0 0.0 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.5 0.0 0.5					
Total SEP 0.0 0.4 0.4 General Service Medium 0.0 32.0 32.0 General Service Large 0-30KV 30-100KV 0.0 4.8 4.8 30-100KV >100KV 0.0 0.0 0.0 Total General Service Large 0.0 4.8 4.8 Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 0.0 2,085.5 2,085.5 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0	SEP	GSM	0.0	0.3	0.3
Ceneral Service Medium		GSL	0.0	0.1	0.1
General Service Large 0-30KV 30-100KV >100KV 0.0 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Total SEP		0.0	0.4	0.4
General Service Large 0-30KV 30-100KV >100KV 0.0 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 4.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0					
30-100KV 0.0 0.0 0.0 0.0	General Service Medium		0.0	32.0	32.0
30-100KV 0.0 0.0 0.0 0.0					
Name	General Service Large	0-30KV	0.0	4.8	4.8
Total General Service Large 0.0 4.8 4.8 Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 0.0 2,085.5 2,085.5 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		30-100KV	0.0	0.0	0.0
Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 0.0 2,085.5 2,085.5 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		>100KV	0.0	0.0	0.0
Total General Consumers 0.0 2,085.5 2,085.5 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		0.0	4.8	4.8
Total General Consumers 0.0 2,085.5 2,085.5 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	0.0	0.0
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Export 0.0 0.0 0.0	Total General Consumers		0.0	2,085.5	2,085.5
Export 0.0 0.0 0.0					
	Diesel		0.0	0.0	0.0
Total System 0.0 2,085.5 2,085.5	Export		0.0	0.0	0.0
Total System 0.0 2,085.5 2,085.5					
	Total System		0.0	2,085.5	2,085.5

Allocated Costs

Prospective Cost Of Service Study C27 Distribution Plant Operating

Curtailable Class Class Total Residential Standard & All Electric 0.0 1,373.9 1,373.9 0.0 64.2 64.2 Seasonal Water Heating 0.0 0.0 0.0 Total Residential 0.0 1,438.0 1,438.0 General Service Small: Non-Demand 0.0 296.2 296.2 Demand 0.0 132.7 132.7 Seasonal 0.0 2.6 2.6 Water Heating 0.0 0.0 0.0 Total General Service Small 0.0 431.5 431.5 SEP GSM 0.0 0.3 0.3 GSL 0.1 0.1 0.0 Total SEP 0.0 0.4 0.4 General Service Medium 0.0 29.2 29.2 General Service Large 0-30KV 0.0 4.4 4.4 30-100KV 0.0 0.0 0.0 >100KV 0.0 0.0 0.0 Total General Service Large 4.4 0.0 4.4 Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 0.0 1,903.5 1,903.5 Diesel 0.0 0.0 0.0 0.0 0.0 0.0 Export

Total System

1,903.5

1,903.5

0.0

Prospective Cost Of Service Study C40 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	763.1	763.1
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	798.7	798.7
General Service Small:	Non-Demand	0.0	164.5	164.5
	Demand	0.0	407.9	407.9
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.0	0.0
Total General Service Small	•	0.0	573.8	573.8
SEP	GSM	0.0	1.3	1.3
	GSL	0.0	0.4	0.4
Total SEP		0.0	1.7	1.7
General Service Medium		0.0	116.9	116.9
General Service Large	0-30KV	0.0	23.7	23.7
	30-100KV	0.4	14.6	15.0
	>100KV	0.8	5.5	6.2
Total General Service Large		1.2	43.8	45.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		1.2	1,534.9	1,536.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		1.2	1,534.9	1,536.0

Allocated Prospective Cost Of Service Study
Costs C40 Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,581.5	2,581.5
	Seasonal	0.0	120.6	120.6
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	2,702.1	2,702.1
General Service Small:	Non-Demand	0.0	556.5	556.5
Contrar Bot vice Bright	Demand	0.0	1,379.8	1,379.8
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,941.2	1,941.2
SEP	GSM	0.0	4.3	4.3
	GSL	0.0	1.4	1.4
Total SEP		0.0	5.7	5.7
General Service Medium		0.0	395.3	395.3
General Service Large	0-30KV	0.0	80.2	80.2
	30-100KV	1.3	49.5	50.8
	>100KV	2.6	18.5	21.1
Total General Service Large		3.9	148.2	152.1
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		3.9	5,192.5	5,196.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		3.9	5,192.5	5,196.4

Prospective Cost Of Service Study C40 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand	0.0	0.0	0.0
	Demand	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total General Service Small	Ü	0.0	0.0	0.0
SEP	GSM	0.0	0.0	0.0
SEA	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV	0.0	0.0	0.0
C	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	0.0	0.0

Allocated Costs Prospective Cost Of Service Study C41 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	317.3	317.3
	Seasonal	0.0	14.8	14.8
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	332.1	332.1
General Service Small:	Non-Demand	0.0	426.8	426.8
	Demand	0.0	1,051.2	1,051.2
	Seasonal	0.0	0.6	0.6
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,478.6	1,478.6
SEP	GSM	0.0	3.1	3.1
	GSL	0.0	1.8	1.8
Total SEP		0.0	5.0	5.0
General Service Medium		0.0	290.2	290.2
General Service Large	0-30KV	0.0	106.7	106.7
	30-100KV	0.4	14.4	14.8
	>100KV	0.7	5.2	5.9
Total General Service Large		1.1	126.2	127.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		1.1	2,232.1	2,233.2
Diesel Export		0.0	0.0 0.0	0.0 0.0
Total System		1.1	2,232.1	2,233.2

Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Domestic Only

		Curtailable	Class	Total
Residential	Standard & All Electric	-	829	829
	Seasonal	-	5	5
	Water Heating		1	1
Total Residential			835	835
General Service Small:	Non-Demand	-	189	189
	Demand	-	215	215
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small	-	-	405	405
SEP	CSM	-	-	-
	GSL		-	
Total SEP			-	
General Service Medium		-	336	336
General Service Large	0-30KV	-	180	180
	30-100KV	19	73	92
	>100KV	168	237	405
Total General Service Large		187	490	678
Area & Roadway Lighting		-	6	6
Total General Consumers		187	2,072	2,259
Diesel		-	_	_
Export		-	-	-
Total System		187	2,072	2,259
•			-	

Allocated Costs

Prospective Cost Of Service Study D14 Transmission Interest

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	20,175.6	20,175.6
	Seasonal	0.0	109.5	109.5
	Water Heating	0.0	25.2	25.2
Total Residential	-	0.0	20,310.3	20,310.3
General Service Small:	Non-Demand	0.0	4,603.3	4,603.3
	Demand	0.0	5,241.5	5,241.5
	Seasonal	0.0	6.3	6.3
	Water Heating	0.0	10.2	10.2
Total General Service Small		0.0	9,861.4	9,861.4
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	8,164.3	8,164.3
General Service Large	0-30KV	0.0	4,383.2	4,383.2
	30-100KV	463.4	1,775.0	2,238.4
	>100KV	4,089.4	5,775.1	9,864.5
Total General Service Large		4,552.8	11,933.3	16,486.0
Area & Roadway Lighting		0.0	146.7	146.7
Total General Consumers		4,552.8	50,415.9	54,968.7
Diesel		0.0	0.0	0.0
Export		0.0	16,717.3	16,717.3
Total System		4,553	67,133	71,686
•				

Prospective Cost Of Service Study D14 Transmission Depreciation

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	17,842.9	17,842.9
	Seasonal	0.0	96.9	96.9
	Water Heating	0.0	22.3	22.3
Total Residential		0.0	17,962.0	17,962.0
General Service Small:	Non-Demand	0.0	4,071.1	4,071.1
	Demand	0.0	4,635.4	4,635.4
	Seasonal	0.0	5.6	5.6
	Water Heating	0.0	9.1	9.1
Total General Service Small		0.0	8,721.2	8,721.2
SEP	GSM	0.0	0.0	0.0
524	GSL	0.0	0.0	0.0
Total SEP	302	0.0	0.0	0.0
General Service Medium		0.0	7,220.3	7,220.3
General Service Large	0-30KV	0.0	3,876.4	3,876.4
	30-100KV	409.8	1,569.8	1,979.6
	>100KV	3,616.6	5,107.4	8,724.0
Total General Service Large		4,026.4	10,553.5	14,579.9
Area & Roadway Lighting		0.0	129.7	129.7
Total General Consumers		4,026.4	44,586.8	48,613.2
Diesel		0.0	0.0	0.0
Export		0.0	14,784.5	14,784.5
Total System		4,026	59,371	63,398
10th by stem		4,020	37,371	03,370

Allocated Costs

Prospective Cost Of Service Study D14 Transmission Operating

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	18,088.0	18,088.0
	Seasonal	0.0	98.2	98.2
	Water Heating	0.0	22.6	22.6
Total Residential		0.0	18,208.8	18,208.8
General Service Small:	Non-Demand	0.0	4,127.0	4,127.0
	Demand	0.0	4,699.1	4,699.1
	Seasonal	0.0	5.7	5.7
	Water Heating	0.0	9.2	9.2
Total General Service Small		0.0	8,841.0	8,841.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	7,319.5	7,319.5
General Service Large	0-30KV	0.0	3,929.6	3,929.6
č	30-100KV	415.4	1,591.3	2,006.8
	>100KV	3,666.2	5,177.6	8,843.8
Total General Service Large		4,081.7	10,698.5	14,780.2
· ·				
Area & Roadway Lighting		0.0	131.5	131.5
Total General Consumers		4,081.7	45,199.3	49,281.0
Diesel		0.0	0.0	0.0
Export		0.0	14,987.6	14,987.6
Total System		4,082	60,187	64,269
•			-	

Prospective Cost Of Service Study D21 Subtransmission Interest

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	2,336.1	2,336.1
	Seasonal	0.0	91.5	91.5
	Water Heating	0.0	3.8	3.8
Total Residential		0.0	2,431.4	2,431.4
General Service Small:	Non-Demand	0.0	432.0	432.0
	Demand	0.0	471.9	471.9
	Seasonal	0.0	5.2	5.2
	Water Heating	0.0	1.3	1.3
Total General Service Small		0.0	910.4	910.4
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	656.7	656.7
G 16 ' I	0.20171	0.0	220.1	220.1
General Service Large	0-30KV	0.0	329.1	329.1
	30-100KV	32.0	162.3	194.3
m . 10 . 10 . 1	>100KV	0.0	0.0	0.0
Total General Service Large		32.0	491.4	523.4
A 0. D d I :-b4:		0.0	31.1	31.1
Area & Roadway Lighting		0.0	31.1	31.1
Total General Consumers		32.0	4,521.0	4,553.0
		52.0	.,	.,,,,,,,,,,
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
-				
Total System		32	4,521	4,553

Allocated Costs Prospective Cost Of Service Study D21 Subtransmission Depreciation

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	11,929.5	11,929.5
	Seasonal	0.0	467.3	467.3
	Water Heating	0.0	19.5	19.5
Total Residential		0.0	12,416.3	12,416.3
General Service Small:	Non-Demand	0.0	2,206.2	2,206.2
	Demand	0.0	2,410.0	2,410.0
	Seasonal	0.0	26.4	26.4
	Water Heating	0.0	6.7	6.7
Total General Service Small		0.0	4,649.3	4,649.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,353.4	3,353.4
	0.007777		4 400 =	4 400 =
General Service Large	0-30KV	0.0	1,680.7	1,680.7
	30-100KV	163.4	828.7	992.1
	>100KV	0.0	0.0	0.0
Total General Service Large		163.4	2,509.4	2,672.8
4 0D 1 1112		0.0	150.5	150.5
Area & Roadway Lighting		0.0	158.7	158.7
T-4-1 C1 C		162.4	22.007.0	22.250.5
Total General Consumers		163.4	23,087.0	23,250.5
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Елроп		0.0	0.0	0.0
Total System		163	23,087	23,250

Prospective Cost Of Service Study D21 Subtransmission Operating

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	14,974.6	14,974.6
	Seasonal	0.0	586.5	586.5
	Water Heating	0.0	24.5	24.5
Total Residential		0.0	15,585.6	15,585.6
General Service Small:	Non-Demand	0.0	2,769.4	2,769.4
	Demand	0.0	3,025.2	3,025.2
	Seasonal	0.0	33.1	33.1
	Water Heating	0.0	8.4	8.4
Total General Service Small		0.0	5,836.0	5,836.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	4,209.4	4,209.4
General Service Large	0-30KV	0.0	2,109.7	2,109.7
	30-100KV	205.2	1,040.2	1,245.4
	>100KV	0.0	0.0	0.0
Total General Service Large		205.2	3,149.9	3,355.1
Area & Roadway Lighting		0.0	199.2	199.2
Total General Consumers		205.2	28,980.1	29,185.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Laport		0.0	0.0	0.0
Total System		205	28,980	29,185

Allocated Costs

Prospective Cost Of Service Study D22 Subtransmission Interest

Residential Standard & All Electric Seasonal 0.0 3,558.4 3,558.4 139.6 138.6 138.6 138.8 148.8 148.9 148.9 148.8 148.8 148.8 148.8 148.8 148.8 148.8 148.8 149.6 148.8 149.8 149.8 149.8 149.8 149.8 149.8 149.8 149.8 149.8			Curtailable	Class	Total
Total Residential Non-Demand 0.0 658.1 658.1	Residential	Standard & All Electric	0.0	3,558.4	3,558.4
Total Residential Do.		Seasonal	0.0	139.4	139.4
Non-Demand Demand Demand		Water Heating	0.0	5.8	5.8
Demand Seasonal O.0 718.9 718.9 718.9 718.9 70.0	Total Residential		0.0	3,703.6	3,703.6
Demand Seasonal O.0 718.9 718.9 718.9 718.9 70.0					
Seasonal Water Heating W	General Service Small:	Non-Demand	0.0	658.1	658.1
Total General Service Small Water Heating 0.0 2.0 2.0 SEP GSM 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 0.0 General Service Medium 0.0 1,000.3 1,000.3 General Service Large 0-30KV 0.0 501.3 501.3 30-100KV 48.7 247.2 295.9 >100KV 0.0 0.0 0.0 Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		Demand	0.0	718.9	718.9
Total General Service Small 0.0 1,386.8 1,386.8 SEP GSM GSL 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 0.0 General Service Medium 0.0 1,000.3 1,000.3 General Service Large 0-30KV 30-100KV 0.0 501.3 48.7 501.3 247.2 295.9 295.9 Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		Seasonal	0.0	7.9	7.9
SEP GSM 0.0		Water Heating	0.0	2.0	2.0
Caneral Service Medium 0.0	Total General Service Small		0.0	1,386.8	1,386.8
Caneral Service Medium 0.0					
Total SEP 0.0 0.0 0.0 General Service Medium 0.0 1,000.3 1,000.3 General Service Large 0-30KV 0.0 501.3 501.3 30-100KV 48.7 247.2 295.9 >100KV 0.0 0.0 0.0 Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	SEP	GSM	0.0	0.0	0.0
General Service Medium 0.0 1,000.3 1,000.3 General Service Large 0-30KV 30-100KV 48.7 247.2 295.9 200.0 0.0 0.0 0.0 247.2 295.9 295.9 200.0 0.0 0.0 0.0 Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		GSL	0.0	0.0	0.0
General Service Large 0-30KV 30-100KV 48.7 247.2 295.9 48.7 240.0 0.0 0.0 0.0 Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0 0.0	Total SEP		0.0	0.0	0.0
General Service Large 0-30KV 30-100KV 48.7 247.2 295.9 48.7 240.0 0.0 0.0 0.0 Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0 0.0					
30-100KV 48.7 247.2 295.9	General Service Medium		0.0	1,000.3	1,000.3
30-100KV 48.7 247.2 295.9					
Total General Service Large 0.0 0.0 0.0 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	General Service Large	0-30KV	0.0	501.3	501.3
Total General Service Large 48.7 748.5 797.3 Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		30-100KV	48.7	247.2	295.9
Area & Roadway Lighting 0.0 47.3 47.3 Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		>100KV	0.0	0.0	0.0
Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		48.7	748.5	797.3
Total General Consumers 48.7 6,886.4 6,935.2 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	47.3	47.3
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Export 0.0 0.0 0.0	Total General Consumers		48.7	6,886.4	6,935.2
Export 0.0 0.0 0.0					
	Diesel		0.0	0.0	0.0
Total System 49 6,886 6,935	Export		0.0	0.0	0.0
Total System 49 6,886 6,935					
	Total System		49	6,886	6,935

Prospective Cost Of Service Study D23 Subtransmission Interest

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	6,421.5	6,421.5
	Seasonal	0.0	251.5	251.5
	Water Heating	0.0	10.5	10.5
Total Residential		0.0	6,683.6	6,683.6
General Service Small:	Non-Demand	0.0	1,187.6	1,187.6
	Demand	0.0	1,297.3	1,297.3
	Seasonal	0.0	14.2	14.2
	Water Heating	0.0	3.6	3.6
Total General Service Small	C	0.0	2,502.6	2,502.6
SEP	GSM	0.0	0.0	0.0
SEA	GSL	0.0	0.0	0.0
Total SEP	332	0.0	0.0	0.0
General Service Medium		0.0	1,805.1	1,805.1
General Service Large	0-30KV	0.0	904.7	904.7
	30-100KV	88.0	446.1	534.1
	>100KV	0.0	0.0	0.0
Total General Service Large		88.0	1,350.8	1,438.7
Area & Roadway Lighting		0.0	85.4	85.4
Total General Consumers		88.0	12,427.5	12,515.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Ефон		0.0	0.0	0.0
Total System		88	12,427	12,515

Allocated Costs Prospective Cost Of Service Study D32 Distribution Plant Interest

Total Residential 0.0 9,846.3).3
Total Residential Water Heating 0.0 15.5	
Total Residential 0.0 9,846.3 9,846 General Service Small: Non-Demand Demand 0.0 1,749.6 1,749.6 Demand 0.0 1,911.2 1,911.2).5
General Service Small: Non-Demand 0.0 1,749.6 1,749.6 Demand 0.0 1,911.2 1,911.2	5.5
Demand 0.0 1,911.2 1,911	5.3
Demand 0.0 1,911.2 1,911	
	9.6
Seasonal 0.0 20.9 20	.2
).9
Water Heating 0.0	5.3
Total General Service Small 0.0 3,686.9 3,686	5.9
SEP GSM 0.0 0.0 (0.0
GSL 0.0 0.0 0	0.0
Total SEP 0.0 0.0 (0.0
General Service Medium 0.0 2,659.3 2,659.3	9.3
General Service Large 0-30KV 0.0 1,332.8 1,332	2.8
30-100KV 0.0 0.0 (0.0
>100KV 0.0 0.0	0.0
Total General Service Large 0.0 1,332.8 1,332	2.8
Area & Roadway Lighting 0.0 125.8 125	5.8
Total General Consumers 0.0 17,651.1 17,651	.1
	0.0
Export 0.0 0.0 0	0.0
Total System - 17,651 17,6	51

Prospective Cost Of Service Study D32 Distribution Plant Depreciation

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	11,835.9	11,835.9
	Seasonal	0.0	463.6	463.6
	Water Heating	0.0	19.4	19.4
Total Residential		0.0	12,318.8	12,318.8
General Service Small:	Non-Demand	0.0	2,188.9	2,188.9
	Demand	0.0	2,391.1	2,391.1
	Seasonal	0.0	26.2	26.2
	Water Heating	0.0	6.6	6.6
Total General Service Small	-	0.0	4,612.7	4,612.7
SEP	GSM	0.0	0.0	0.0
524	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,327.1	3,327.1
General Service Large	0-30KV	0.0	1,667.5	1,667.5
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,667.5	1,667.5
Area & Roadway Lighting		0.0	157.4	157.4
Total General Consumers		0.0	22,083.5	22,083.5
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			22,084	22,084
10tai System			22,004	44,004

Allocated Costs Prospective Cost Of Service Study D32 Distribution Plant Operating

Residential Standard & All Electric 0.0 19,207.6 19,207.					
Seasonal Water Heating 0.0 752.3			Curtailable	Class	Total
Water Heating 0.0 31.4 31.4 Total Residential 0.0 19.991.3 19.991.3 General Service Small: Non-Demand 0.0 3,552.2 3,552.2 Demand 0.0 3,880.3 3,880.3 Seasonal 0.0 42.4 42.4 Water Heating 0.0 10.8 10.8 Total General Service Small 0.0 7,485.7 7,485.7 SEP GSM 0.0 0.0 0.0 GSL 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 General Service Medium 0.0 5,399.2 5,399.2 General Service Large 0.30KV 0.0 0.0 0.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 2,706.0 2,706.0 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 0.0	Residential	Standard & All Electric	0.0	19,207.6	19,207.6
Total Residential 0.0 19,991.3 19,991.3 19,991.3 General Service Small: Non-Demand Demand O.0 3,552.2 3,552.2 3,552.2 3,552.2 3,552.2 3,552.2 3,552.2 3,552.2 3,552.2 3,552.2 3,880.3 3,880.3 3,880.3 3,880.3 3,880.3 3,880.3 3,880.3 10.8 1		Seasonal	0.0	752.3	752.3
Non-Demand Demand Demand Demand Demand O.0 3,552.2 3,552.2 3,552.2 O.0 3,880.3 3,880.3 3,880.3 O.0 42.4 42.4 42.4 O.0		Water Heating	0.0	31.4	31.4
Demand Seasonal 0.0 3,880.3 3,880.3 3,880.3 0.0 42.4 42.4 42.4 42.4 42.4 42.5 42.	Total Residential		0.0	19,991.3	19,991.3
Seasonal Water Heating 0.0 42.4 42.4 Total General Service Small 0.0 10.8 10.8 SEP GSM 0.0 0.0 0.0 GSL 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 0.0 General Service Medium 0.0 5,399.2 5,399.2 5,399.2 General Service Large 0-30KV 0.0 2,706.0 2,706.0 30-100KV 0.0 0.0 0.0 0.0 Total General Service Large 0.0 2,706.0 2,706.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0	General Service Small:	Non-Demand	0.0	3,552.2	3,552.2
Total General Service Small SEP CSM O.0 0.0		Demand	0.0	3,880.3	3,880.3
Total General Service Small 0.0 7,485.7 7,485.7 SEP CSM GSL 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 0.0 General Service Medium 0.0 5,399.2 5,399.2 5,399.2 General Service Large 0-30KV 30-100KV 0.0 2,706.0 2,706.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		Seasonal	0.0	42.4	42.4
Total General Service Small 0.0 7,485.7 7,485.7 SEP GSM GSL 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 0.0 General Service Medium 0.0 5,399.2 5,399.2 5,399.2 General Service Large 0-30KV 30-100KV 0.0 2,706.0 2,706.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		Water Heating	0.0	10.8	10.8
SEP CSM CSL 0.0 0.0 0.0 Total SEP 0.0 0.0 0.0 General Service Medium 0.0 5,399.2 5,399.2 General Service Large 0-30KV 30-100KV 0.0 2,706.0 2,706.0 Total General Service Large 0.0 0.0 0.0 0.0 Total General Service Large 0.0 2,706.0 2,706.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Small	2	0.0	7,485.7	7,485.7
CSL 0.0 0.0 0.0 Ceneral Service Medium 0.0 5,399.2 5,399.2 General Service Large 0-30KV 30-100KV 0.0 2,706.0 2,706.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Total SEP 0.0 0.0 0.0 General Service Medium 0.0 5,399.2 5,399.2 General Service Large 0-30KV 30-100KV 0.0 2,706.0 2,706.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	SEP	GSM	0.0	0.0	0.0
General Service Medium 0.0 5,399.2 5,399.2 General Service Large 0-30KV 30-100KV >100KV 0.0 2,706.0 2,706.0 Total General Service Large 0.0 2,706.0 2,706.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		GSL	0.0	0.0	0.0
General Service Large 0-30KV 30-100KV 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Total SEP		0.0	0.0	0.0
30-100KV 0.0 0.0 0.0 0.0 0.0 Total General Service Large 0.0 2,706.0 2,706.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0 O.0 0.0 O.0 0.0 0.0 O.0 0.0 0.0 O.0 0.0 O.0	General Service Medium		0.0	5,399.2	5,399.2
Name of the part	General Service Large	0-30KV	0.0	2,706.0	2,706.0
Total General Service Large 0.0 2,706.0 2,706.0 Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0	C	30-100KV	0.0	0.0	0.0
Area & Roadway Lighting 0.0 255.5 255.5 Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		>100KV	0.0	0.0	0.0
Total General Consumers 0.0 35,837.7 35,837.7 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		0.0	2,706.0	2,706.0
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	255.5	255.5
Export 0.0 0.0 0.0	Total General Consumers		0.0	35,837.7	35,837.7
	Diesel		0.0	0.0	0.0
Total System - 35,838 35,838	Export		0.0	0.0	0.0
	Total System			35,838	35,838

Prospective Cost Of Service Study D36 Distribution Plant Interest

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	18,992.2	18,992.2
	Seasonal	0.0	743.9	743.9
	Water Heating	0.0	31.1	31.1
Total Residential		0.0	19,767.1	19,767.1
General Service Small:	Non-Demand	0.0	3,512.4	3,512.4
	Demand	0.0	3,836.8	3,836.8
	Seasonal	0.0	42.0	42.0
	Water Heating	0.0	10.6	10.6
Total General Service Small	-	0.0	7,401.7	7,401.7
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	5,338.7	5,338.7
General Service Large	0-30KV	0.0	2,675.7	2,675.7
_	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	2,675.7	2,675.7
Area & Roadway Lighting		0.0	252.6	252.6
Total General Consumers		0.0	35,435.8	35,435.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			35,436	35,436

Allocated Costs Prospective Cost Of Service Study D36 Distribution Plant Depreciation

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	12,837.9	12,837.9
	Seasonal	0.0	502.8	502.8
	Water Heating	0.0	21.0	21.0
Total Residential		0.0	13,361.7	13,361.7
General Service Small:	Non-Demand	0.0	2,374.2	2,374.2
	Demand	0.0	2,593.5	2,593.5
	Seasonal	0.0	28.4	28.4
	Water Heating	0.0	7.2	7.2
Total General Service Small		0.0	5,003.3	5,003.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,608.7	3,608.7
General Service Large	0-30KV	0.0	1,808.6	1,808.6
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,808.6	1,808.6
Area & Roadway Lighting		0.0	170.7	170.7
Total General Consumers		0.0	23,953.1	23,953.1
		0.7	0.5	0 -
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			23,953	23,953
10mi bysiciii			40,700	23,733

Prospective Cost Of Service Study D36 Distribution Plant Operating

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	11,717.2	11,717.2
Residential	Seasonal	0.0	458.9	458.9
	Water Heating	0.0	19.2	19.2
Total Residential	water reating	0.0	12,195.3	12,195.3
1 otal Residential		0.0	12,170.0	12,175.5
General Service Small:	Non-Demand	0.0	2,166.9	2,166.9
	Demand	0.0	2,367.1	2,367.1
	Seasonal	0.0	25.9	25.9
	Water Heating	0.0	6.6	6.6
Total General Service Small		0.0	4,566.5	4,566.5
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,293.7	3,293.7
General Service Large	0-30KV	0.0	1,650.8	1,650.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,650.8	1,650.8
, and the second				
Area & Roadway Lighting		0.0	155.8	155.8
Total General Consumers		0.0	21,862.1	21,862.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
m - 10 ·			21.062	21.062
Total System			21,862	21,862

Allocated Costs Prospective Cost Of Service Study D40 Distribution Plant Interest

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	6,562.6	6,562.6
	Seasonal	0.0	257.0	257.0
	Water Heating	0.0	10.7	10.7
Total Residential		0.0	6,830.4	6,830.4
General Service Small:	Non-Demand	0.0	1,213.7	1,213.7
	Demand	0.0	1,325.8	1,325.8
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	3.7	3.7
Total General Service Small		0.0	2,557.6	2,557.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,844.8	1,844.8
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	87.3	87.3
Total General Consumers		0.0	11,320.1	11,320.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			11,320	11,320

Prospective Cost Of Service Study D40 Distribution Plant Depreciation

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	7,321.3	7,321.3
	Seasonal	0.0	286.8	286.8
	Water Heating	0.0	12.0	12.0
Total Residential		0.0	7,620.1	7,620.1
General Service Small:	Non-Demand	0.0	1,354.0	1,354.0
	Demand	0.0	1,479.1	1,479.1
	Seasonal	0.0	16.2	16.2
	Water Heating	0.0	4.1	4.1
Total General Service Small	<i>y</i>	0.0	2,853.3	2,853.3
SEP	GSM	0.0	0.0	0.0
314	GSL	0.0	0.0	0.0
Total SEP	COL	0.0	0.0	0.0
General Service Medium		0.0	2,058.0	2,058.0
General Service Large	0-30KV	0.0	0.0	0.0
General Service Large	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	>100K*	0.0	0.0	0.0
Area & Roadway Lighting		0.0	97.4	97.4
Total General Consumers		0.0	12,628.8	12,628.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Едроп		0.0	0.0	0.0
Total System			12,629	12,629

Allocated Costs Prospective Cost Of Service Study D40 Distribution Plant Operating

		Curtailable	Class	Total
Residential	Standard & All Electric	0.0	3,454.8	3,454.8
	Seasonal	0.0	135.3	135.3
	Water Heating	0.0	5.7	5.7
Total Residential		0.0	3,595.8	3,595.8
General Service Small:	Non-Demand	0.0	638.9	638.9
	Demand	0.0	697.9	697.9
	Seasonal	0.0	7.6	7.6
	Water Heating	0.0	1.9	1.9
Total General Service Small	C	0.0	1,346.4	1,346.4
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	971.1	971.1
General Service Large	0-30KV	0.0	0.0	0.0
-	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	46.0	46.0
Total General Consumers		0.0	5,959.3	5,959.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		-	5,959	5,959

Prospective Cost Of Service Study E12 Generation Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	74,832	74,832
	Seasonal	-	824	824
	Water Heating	-	148	148
Total Residential		-	75,804	75,804
General Service Small:	Non-Demand	-	16,652	16,652
	Demand	-	20,158	20,158
	Seasonal	-	47	47
	Water Heating		51	51
Total General Service Small			36,909	36,909
SEP	GSM	_	-	_
	GSL		-	_
Total SEP			-	
General Service Medium		-	31,479	31,479
General Service Large	0-30KV	_	17,186	17,186
	30-100KV	2,082	7,829	9,911
	>100KV	18,389	26,610	44,998
Total General Service Large		20,471	51,624	72,096
Area & Roadway Lighting		-	838	838
Total General Consumers		20,471	196,655	217,126
Diesel		-	-	-
Export		-	39,063	39,063
Total System		20,471	235,718	256,189

Allocated Costs

Prospective Cost Of Service Study E12 Generation Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	44,262	44,262
	Seasonal	-	487	487
	Water Heating		88	88
Total Residential			44,837	44,837
General Service Small:	Non-Demand	-	9,849	9,849
	Demand	-	11,923	11,923
	Seasonal	-	28	28
	Water Heating		30	30
Total General Service Small			21,831	21,831
SEP	GSM	-	-	-
	GSL		-	
Total SEP		=	-	-
General Service Medium		-	18,619	18,619
General Service Large	0-30KV	-	10,165	10,165
	30-100KV	1,232	4,631	5,862
	>100KV	10,877	15,739	26,616
Total General Service Large		12,109	30,535	42,644
Area & Roadway Lighting		-	496	496
Total General Consumers		12,109	116,319	128,428
Diesel		-	-	-
Export		-	23,105	23,105
Total System		12,109	139,425	151,533
				

Prospective Cost Of Service Study E12 Generation Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	79,096	79,096
	Seasonal	-	871	871
	Water Heating		156	156
Total Residential			80,123	80,123
General Service Small:	Non-Demand	-	17,600	17,600
	Demand	-	21,307	21,307
	Seasonal	-	50	50
	Water Heating		54	54
Total General Service Small			39,011	39,011
SEP	GSM	-	-	-
	GSL		-	-
Total SEP			-	
General Service Medium		-	33,272	33,272
	0.007777		1011	40.44
General Service Large	0-30KV	-	18,165	18,165
	30-100KV	2,201	8,275	10,476
	>100KV	19,437	28,126	47,562
Total General Service Large		21,638	54,566	76,203
			004	004
Area & Roadway Lighting		-	886	886
m . 10 . 10		21.620	207.050	220, 104
Total General Consumers		21,638	207,859	229,496
B: 1				
Diesel		-	-	-
Export		-	41,288	41,288
Total System		21.629	240 147	270.705
Total System		21,638	249,147	270,785

Allocated Costs

Prospective Cost Of Service Study E12 Generation Misc. Revenue

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,731	1,731
	Seasonal	-	19	19
	Water Heating		3	3
Total Residential		-	1,753	1,753
General Service Small:	Non-Demand	_	385	385
General Service Shan.	Demand Demand	_	466	466
	Seasonal	_	1	1
	Water Heating	_	1	1
Total General Service Small		-	854	854
SEP	GSM	-	-	-
	GSL		-	_
Total SEP			-	
General Service Medium		-	728	728
General Service Large	0-30KV	-	397	397
2	30-100KV	48	181	229
	>100KV	425	615	1,041
Total General Service Large		473	1,194	1,667
Area & Roadway Lighting		-	19	19
Total General Consumers		473	4,548	5,022
Diesel		-	-	-
Export		-	903	903
Total System		473	5,452	5,925

Prospective Cost Of Service Study E13 Generation Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	3,717	3,717
	Seasonal	-	41	41
	Water Heating		7	7_
Total Residential			3,765	3,765
General Service Small:	Non-Demand	-	827	827
	Demand	-	1,001	1,001
	Seasonal	-	2	2
	Water Heating		3	3
Total General Service Small			1,833	1,833
SEP	GSM	-	_	_
	GSL		-	
Total SEP		-	-	
General Service Medium		-	1,563	1,563
General Service Large	0-30KV	-	854	854
	30-100KV	103	389	492
	>100KV	913	1,322	2,235
Total General Service Large		1,017	2,564	3,581
Area & Roadway Lighting		-	42	42
Total General Consumers		1,017	9,767	10,784
Diesel		_	-	_
Export		-	-	-
Total System		1,017	9,767	10,784

Allocated Costs

Prospective Cost Of Service Study E13 Generation Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	6,475	6,475
	Seasonal	-	71	71
	Water Heating		13	13
Total Residential			6,559	6,559
General Service Small:	Non-Demand	-	1,441	1,441
	Demand	-	1,744	1,744
	Seasonal	-	4	4
	Water Heating		4	4
Total General Service Small			3,194	3,194
SEP	GSM	-	-	-
	GSL			
Total SEP			-	
General Service Medium		-	2,724	2,724
General Service Large	0-30KV	_	1,487	1,487
	30-100KV	180	677	858
	>100KV	1,591	2,302	3,894
Total General Service Large		1,771	4,467	6,238
Area & Roadway Lighting		-	73	73
Total General Consumers		1,771	17,016	18,788
Diesel		-	-	-
Export		-	-	-
Total System		1,771	17,016	18,788

Prospective Cost Of Service Study E13 Generation Operating

Curtailabla	

		Curtunuoic		
		Class	Class	Total
Residential	Standard & All Electric	-	13,821	13,821
	Seasonal	-	152	152
	Water Heating	-	27	27
Total Residential			14,001	14,001
General Service Small:	Non-Demand	-	3,075	3,075
	Demand	-	3,723	3,723
	Seasonal	-	9	9
	Water Heating		9	9
Total General Service Small			6,817	6,817
SEP	GSM	_	_	_
	GSL	_	_	_
Total SEP			-	
General Service Medium		-	5,814	5,814
General Service Large	0-30KV	_	3,174	3,174
	30-100KV	385	1,446	1,831
	>100KV	3,396	4,915	8,311
Total General Service Large		3,781	9,535	13,316
Area & Roadway Lighting		-	155	155
Total General Consumers		3,781	36,321	40,102
Diesel Export		- -	-	-
Total System		3,781	36,321	40,102

Direct Costs

Prospective Cost Of Service Study E01 Direct Charge Generation Depreciation

Curtailable

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	4,602.4	4,602.4
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	4,602.4	4,602.4
General Service Small:	Non-Demand	0.0	3,811.4	3,811.4
	Demand	0.0	4,012.0	4,012.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small	_	0.0	7,823.4	7,823.4
SEP	GSM	0.0	128.8	128.8
	GSL		11.7	11.7
Total SEP		0.0	140.4	140.4
General Service Medium		0.0	4,607.9	4,607.9
General Service Large	0-30KV	0.0	2,352.9	2,352.9
	30-100KV	715.1	408.2	1,123.3
	>100KV	6,752.5	1,399.5	8,152.0
Total General Service Large		7,467.6	4,160.6	11,628.2
Area & Roadway Lighting			2.6	2.6
Total General Consumers		7,467.6	21,337.4	28,805.0
Diesel			1,489.1	1,489.1
Export			9,285.7	9,285.7
Total System		7,467.6	32,112.2	39,579.8

Prospective Cost Of Service Study E01 Direct Charge Generation Interest

		Curtailable	GT.	
	G	Class	Class	Total
Residential	Standard & All Electric	0.0	2,214.2	2,214.2
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	2,214.2	2,214.2
General Service Small:	Non-Demand	0.0	1,769.4	1,769.4
	Demand	0.0	1,844.7	1,844.7
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	3,614.1	3,614.1
SEP	GSM	0.0	192.7	192.7
	GSL		17.4	17.4
Total SEP		0.0	210.1	210.1
General Service Medium		0.0	2,156.1	2,156.1
General Service Large	0-30KV	0.0	1,135.0	1,135.0
General Service Large				
	30-100KV	317.7	196.4	514.2
	>100KV	3,033.1	724.3	3,757.4
Total General Service Large		3,350.8	2,055.8	5,406.5
Area & Roadway Lighting			1.5	1.5
Total General Consumers		3,350.8	10,251.8	13,602.5
			,	,
Diesel			717.2	717.2
Export			22,166.5	22,166.5
Total System		3,350.8	33,135.5	36,486.2

Direct Costs Prospective Cost Of Service Study E01 Direct Charge Generation Operating Cost

		Curtailable Class	Class	Total
Residential	Standard & All Electric	0.0	293.7	293.7
Residential	Seasonal	0.0	2/3.7	0.0
	Water Heating			0.0
Total Residential		0.0	293.7	293.7
General Service Small:	Non-Demand	0.0	64.9	64.9
	Demand	0.0	78.1	78.1
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	143.0	143.0
SEP	GSM	0.0	194.1	194.1
	GSL		17.6	17.6
Total SEP		0.0	211.7	211.7
General Service Medium		0.0	122.0	122.0
General Service Large	0-30KV	0.0	66.6	66.6
	30-100KV	8.1	30.3	38.4
	>100KV	71.2	103.1	174.3
Total General Service Large		79.3	200.0	279.3
Area & Roadway Lighting			3.2	3.2
Total General Consumers		79.3	973.6	1,052.9
D: 1				
Diesel			6,653.4	6,653.4
Export			173,463.1	173,463.1
Total System		79.3	181,090.1	181,169.4
•				

Prospective Cost Of Service Study	
E01 Direct Charge Generation Miscellaneous	Revenue

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium				0.0
General Service Large	0-30KV			0.0
	30-100KV	(639.0)		(639.0)
	>100KV	(5,286.0)		(5,286.0)
Total General Service Large		(5,925.0)	0.0	(5,925.0)
Area & Roadway Lighting				0.0
Total General Consumers		(5,925.0)	0.0	(5,925.0)
Diesel				0.0
Export			0.0	0.0
Total System		(5,925.0)	0.0	(5,925.0)

Direct Prospective Cost Of Service Study Costs D04 Direct Charge Transmission Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small	-	0.0	0.0	0.0
SEP	GSM	0.0	45.3	45.3
	GSL		4.1	4.1
Total SEP		0.0	49.4	49.4
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	49.4	49.4
Diesel				0.0
Export			0.0	0.0
Total System		0.0	49.4	49.4

Prospective Cost Of Service Study D04 Direct Charge Transmission Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	51.2	51.2
	GSL		4.6	4.6
Total SEP		0.0	55.9	55.9
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	55.9	55.9
Diesel				0.0
Export			0.0	0.0
Total System		0.0	55.9	55.9

Direct Prospective Cost Of Service Study
Costs D04 Direct Charge Transmission Operating Cost

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	45.9	45.9
	GSL		4.2	4.2
Total SEP		0.0	50.1	50.1
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	50.1	50.1
Diesel				0.0
Export			1,613.8	1,613.8
Total System		0.0	1,663.8	1,663.8

Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			4,095.6	4,095.6
, ,				
Total General Consumers		0.0	4,095.6	4,095.6
Diesel			96.0	96.0
Export				0.0
Total System		0.0	4,191.6	4,191.6

Direct Prospective Cost Of Service Study
Costs C01 Direct Charge Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			3,075.2	3,075.2
Total General Consumers		0.0	3,075.2	3,075.2
Diesel			65.8	65.8
Export				0.0
Total System		0.0	3,141.0	3,141.0

Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Operating Cost

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV >100KV			0.0 0.0
Total General Service Large	>100K V	0.0	0.0	0.0
Area & Roadway Lighting			7,041.4	7,041.4
Total General Consumers		0.0	7,041.4	7,041.4
Diesel			454.5	454.5
Export				0.0
Total System		0.0	7,495.9	7,495.9

Total Costs

Prospective Cost Of Service Study Total Interest Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	174,286.0	174,286.0
	Seasonal	0.0	3,971.1	3,971.1
	Water Heating	0.0	260.7	260.7
Total Residential		0.0	178,517.7	178,517.7
General Service Small:	Non-Demand	0.0	36,414.5	36,414.5
	Demand	0.0	39,176.9	39,176.9
	Seasonal	0.0	212.6	212.6
	Water Heating	0.0	90.9	90.9
Total General Service Small		0.0	75,895.0	75,895.0
SEP	GSM	0.0	258.3	258.3
	GSL	0.0	25.6	25.6
Total SEP		0.0	283.9	283.9
General Service Medium		0.0	57,242.2	57,242.2
General Service Large	0-30KV	0.0	29,528.8	29,528.8
General Service Earge	30-100KV	3,169.8	11,158.9	14,328.6
	>100KV	26,457.8	34,524.0	60,981.8
Total General Service Large	> 10011	29,627.6	75,211.6	104,839.2
Total General Service Lange		25,027.10	70,21110	10 1,00012
Area & Roadway Lighting		0.0	5,089.8	5,089.8
, 8			-,	.,
Total General Consumers		29,627.6	392,240.2	421,867.8
Diesel		0.0	783.0	783.0
Export		0.0	77,946.8	77,946.8
_				
Total System		29,627.6	470,970.0	500,597.5

Prospective Cost Of Service Study Total Depreciation Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	140,539.7	140,539.7
	Seasonal	0.0	3,373.8	3,373.8
	Water Heating	0.0	199.5	199.5
Total Residential		0.0	144,112.9	144,112.9
C 10 : 0 II	N D I	0.0	21 500 7	21.500.7
General Service Small:	Non-Demand	0.0	31,599.7	31,599.7
	Demand	0.0	33,522.9	33,522.9
	Seasonal	0.0	191.4	191.4
	Water Heating	0.0	69.5	69.5
Total General Service Small		0.0	65,383.5	65,383.5
SEP	GSM	0.0	211.2	211.2
	GSL	0.0	25.0	25.0
Total SEP		0.0	236.2	236.2
General Service Medium		0.0	46,870.9	46,870.9
General Service Large	0-30KV	0.0	23,632.4	23,632.4
g-	30-100KV	2,794.1	8,436.9	11,231.0
	>100KV	22,928.5	24,808.0	47,736.5
Total General Service Large		25,722.6	56,877.2	82,599.9
Area & Roadway Lighting		0.0	5,656.9	5,659.5
Total General Consumers		25,722.6	319,137.6	344,862.9
Diesel		0.0	1,585.0	1,585.0
			· ·	
Export		0.0	47,175.5	47,175.5
Total System		25,722.6	367,898.1	393,623.4

Total Prospective Cost Of Service Study
Costs Total Operating Costs Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	227,881.9	227,881.9
	Seasonal	0.0	5,078.3	5,078.3
	Water Heating	0.0	327.5	327.5
Total Residential		0.0	233,287.8	233,287.8
General Service Small:	Non-Demand	0.0	49,998.7	49,998.7
	Demand	0.0	44,780.4	44,780.4
	Seasonal	0.0	346.3	346.3
	Water Heating	0.0	108.2	108.2
Total General Service Small		0.0	95,233.6	95,233.6
SEP	GSM	0.0	418.7	418.7
	GSL	0.0	65.5	65.5
Total SEP		0.0	484.2	484.2
General Service Medium		0.0	65,979.5	65,979.5
General Service Large	0-30KV	0.0	34,840.3	34,840.3
	30-100KV	3,736.3	13,951.9	17,688.2
	>100KV	27,221.0	39,870.8	67,091.8
Total General Service Large		30,957.3	88,663.1	119,620.4
Area & Roadway Lighting		0.0	9,499.8	9,499.8
Total General Consumers		30,957.3	493,147.9	524,105.2
Diesel		0.0	7,107.9	7,107.9
Export		0.0	231,352.9	231,352.9
Total System		30,957.3	731,608.7	762,566.0

Total Costs Prospective Cost Of Service Study Total Misc. Revenue Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,730.7	1,730.7
	Seasonal	0.0	19.1	19.1
	Water Heating	0.0	3.4	3.4
Total Residential		0.0	1,753.2	1,753.2
General Service Small:	Non-Demand	0.0	385.1	385.1
	Demand	0.0	466.2	466.2
	Seasonal	0.0	1.1	1.1
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	853.6	853.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	728.0	728.0
General Service Large	0-30KV	0.0	397.5	397.5
_	30-100KV	(590.8)	181.1	(409.8)
	>100KV	(4,860.7)	615.4	(4,245.3)
Total General Service Large		(5,451.6)	1,193.9	(4,257.6)
Area & Roadway Lighting		0.0	19.4	19.4
Total General Consumers		(5,451.6)	4,548.1	(903.4)
Diesel		0.0	0.0	0.0
Export		0.0	903.4	903.4
Total System		(5,451.6)	5,451.6	(0.0)
•				

Allocation Prospective Cost Of Service Study
Table Allocated Costs for Allocation of Net Export Revenue

	ass Total
	7.220 527.220
Residential Standard & All Electric - 53	7,328 537,328
Seasonal - 1	2,442 12,442
Water Heating	791 791
Total Residential - 55	0,561 550,561
General Service Small: Non-Demand - 11	2.752 112.752
	2,752 112,752
	2,012 112,012
Seasonal -	751 751
Water Heating -	270 270
Total General Service Small - 22	5,785 225,785
Interruptible Utility Owned	_
Customer Owned	-
Total Interruptible	
General Service Medium - 16	3,935 163,935
General Service Large 0-30KV - 8	4,845 84,845
e e e e e e e e e e e e e e e e e e e	3,094 41,801
	7,591 164,767
· · · · · · · · · · · · · · · · · · ·	5,530 291,413
	_
Area & Roadway Lighting -	6,049 6,049
Total General Consumers 75.883 1.16	1,860 1,237,743
Total General Consumers /3,865 1,10	1,800 1,237,743
Diesel -	9,476 9,476
Export	
•	
Total System 75,883 1,17	1,335 1,247,219

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	(6,689.6)	(6,690)
	Seasonal	0.0	(154.9)	(155)
	Water Heating	0.0	(9.8)	(10)
Total Residential		0.0	(6,854.3)	(6,854)
General Service Small:	Non-Demand	0.0	(1,403.7)	(1,404)
	Demand	0.0	(1,394.5)	(1,395)
	Seasonal	0.0	(9.4)	(9)
	Water Heating	0.0	(3.4)	(3)
Total General Service Small		0.0	(2,811.0)	(2,811)
Interruptible	Utility Owned	0.0	0.0	-
	Customer Owned	0.0	0.0	_
Total Interruptible		0.0	0.0	_
General Service Medium		0.0	(2,040.9)	(2,041)
	0.201711		(1.055.0)	(1.050
General Service Large	0-30KV	0.0	(1,056.3)	(1,056)
	30-100KV	(108.4)	(412.0)	(520)
	>100KV	(836.3)	(1,215.0)	(2,051)
Total General Service Large		(944.7)	(2,683.3)	(3,628)
		0.0	(75.0)	(7.5)
Area & Roadway Lighting		0.0	(75.3)	(75)
Total General Consumers		(944.7)	(14,464.8)	(15,410)
Diesel		0.0	(118.0)	(118)
Total System		(944.7)	(14,582.8)	(15,528)

ALLOCATION PROGRAM WITH METHODOLOGY CHANGES

Prospective Cost Of Service Study Class Revenue

		Curtailable		
	_	Class	Class	Total
Residential	Standard & All Electric		525,948	525,948
	Seasonal		7,257	7,257
	Water Heating		1,176	1,176
Total Residential	-	-	534,380	534,380
General Service Small:	Non-Demand		126,913	126,913
	Demand		124,047	124,047
	Seasonal		533	533
	Water Heating		512	512
Total General Service Small	_	-	252,005	252,005
SEP	GSM		822	822
313	GSL		72	72
Total SEP		-	894	894
General Service Medium	-		174,129	174,129
General Service Medium	-		174,129	174,129
General Service Large	0-30KV		82,424	82,424
	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large	_	80,109	224,818	304,927
Area & Roadway Lighting			20,387	20,387
Total General Consumers	_	80,109	1,206,614	1,286,722
Diesel			6,047	6,047
			341,851	341,851
Export			341,631	341,631
Total System	- -	80,109	1,554,512	1,634,620

Prospective Cost Of Service Study Class Revenue w/Uniform Rates Adjustment

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	544,314	544,314
	Seasonal	-	8,678	8,678
	Water Heating	-	1,176	1,176
Total Residential	<u> </u>	-	554,168	554,168
General Service Small:	Non-Demand	_	128,587	128,587
	Demand	-	124,443	124,443
	Seasonal	-	571	571
	Water Heating	-	512	512
Total General Service Small	-	-	254,112	254,112
SEP	GSM	_	822	822
SEA	GSL	_	72	72
Total SEP		-	894	894
General Service Medium	_		174,168	174 160
General Service Medium	=	-	174,108	174,168
General Service Large	0-30KV	-	82,424	82,424
_	30-100KV	8,350	34,243	42,593
	>100KV	71,759	108,152	179,910
Total General Service Large	=	80,109	224,818	304,927
Area & Roadway Lighting		-	20,620	20,620
Total General Consumers	_	80,109	1,228,780	1,308,889
Diesel			6,047	6,047
Export		-	341,851	341,851
Ехроп		-	5+1,651	341,631
Total System	-	80,109	1,576,678	1,656,787

Prospective Cost Of Service Study C10 Weighted Ratio - Customer Service General

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	222,463.3	222,463.3
	Seasonal		10,393.3	10,393.3
	Water Heating		200.0	200.0
Total Residential		0.0	233,056.6	233,056.6
General Service Small:	Non-Demand		107,213.7	107,213.7
	Demand		25,130.7	25,130.7
	Seasonal		1,745.3	1,745.3
	Water Heating		81.3	81.3
Total General Service Small			134,171.1	134,171.1
SEP	GSM		2,910.1	2,910.1
	GSL		692.9	692.9
Total SEP			3,602.9	3,602.9
General Service Medium			77,091.4	77,091.4
Camanal Samiaa I amaa	0-30KV		45 665 1	15 665 1
General Service Large		9.555.6	45,665.1	45,665.1
	30-100KV >100KV	8,555.6	25,100.6	33,656.2
Total Consul Service Leave	>100KV	8,197.4	22,214.9	30,412.3
Total General Service Large		16,753.1	92,980.5	109,733.6
Area & Roadway Lighting			2,960.3	2,960.3
Total General Consumers		16,753.1	543,862.8	560,615.9
Diesel				0.0
Export				0.0
Total System		16,753.1	543,862.8	560,615.9

Allocation Table Prospective Cost Of Service Study C11 Weighted Ratio - Customer Accounting - (Billings Only)

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		8,123.7	8,123.7
	Seasonal		228.6	228.6
	Water Heating		11.2	11.2
Total Residential			8,363.6	8,363.6
General Service Small:	Non-Demand		1,157.8	1,157.8
	Demand		292.4	292.4
	Seasonal		9.0	9.0
	Water Heating		1.1	1.1
Total General Service Small			1,460.3	1,460.3
SEP	GSM		0.5	0.5
	GSL		0.3	0.3
Total SEP			0.8	0.8
General Service Medium			50.6	50.6
General Service Large	0-30KV		16.5	16.5
	30-100KV	0.1	2.2	2.3
	>100KV	0.1	0.8	0.9
Total General Service Large		0.2	19.5	19.7
Anna R Dandona Linkina			105.0	105.0
Area & Roadway Lighting			105.0	105.0
Total General Consumers		0.2	9,999.8	10,000.0
Diesel				0.0
Export				0.0
Total System		0.2	9,999.8	10,000.0
1 otal by stelli		0.2	2,222.0	10,000.0

 $\label{eq:continuous} Prospective Cost Of Service Study \\ C12 Weighted Ratio - Customer Accounting - (Collections Only)$

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		7,399.4	7,399.4
	Seasonal		56.8	56.8
	Water Heating	-	0.7	0.7
Total Residential		-	7,456.9	7,456.9
General Service Small:	Non-Demand		1,993.6	1,993.6
	Demand		469.1	469.1
	Seasonal		3.4	3.4
	Water Heating		0.1	0.1
Total General Service Small			2,466.2	2,466.2
SEP	GSM		0.8	0.8
	GSL		0.0	0.0
Total SEP		-	0.8	0.8
General Service Medium			74.0	74.0
General Service Large	0-30KV		1.8	1.8
č	30-100KV	0.0	0.2	0.2
	>100KV	0.0	0.1	0.1
Total General Service Large		0.0	2.1	2.1
Area & Roadway Lighting				-
Total General Consumers		0.0	10,000.0	10,000.0
Diesel				-
Export				-
Total System		0.0	10,000.0	10,000.0

Allocation Prospective Cost Of Service Study
Table C13 Number Of Customers - Adj. For Water Htg, Str & Sentinel Lighting

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal	0.0	21,286.0	21,286.0
	Water Heating	0.0	409.6	409.6
Total Residential		0.0	477,309.6	477,309.6
General Service Small:	Non-Demand	0.0	52,462.0	52,462.0
	Demand	0.0	12,297.0	12,297.0
	Seasonal	0.0	854.0	854.0
	Water Heating	0.0	39.8	39.8
Total General Service Small		0.0	65,652.8	65,652.8
SEP	GSM	0.0	21.0	21.0
	GSL	0.0	5.0	5.0
Total SEP		0.0	26.0	26.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV	0.0	289.0	289.0
	30-100KV	1.0	39.0	40.0
	>100KV	2.0	14.0	16.0
Total General Service Large		3.0	342.0	345.0
Area & Roadway Lighting				0.0
Total General Consumers		3.0	545,268.4	545,271.4
Diesel				0.0
Export				0.0
•				
Total System		3.0	545,268.4	545,271.4

Prospective Cost Of Service Study C14 Percentage Of Electrical Inspection Costs - Weighted

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		5,099.8	5,099.8
	Seasonal		238.3	238.3
	Water Heating		-	
Total Residential		-	5,338.0	5,338.0
General Service Small:	Non-Demand		3,600.8	3,600.8
	Demand		844.0	844.0
	Seasonal		58.6	58.6
	Water Heating			=
Total General Service Small	-		4,503.5	4,503.5
SEP	GSM		1.4	1.4
SEF	GSL		0.3	0.3
Total SEP	GSL	-	1.8	1.8
General Service Medium			133.0	133.0
General Service Large	0-30KV		19.8	19.8
	30-100KV	0.1	2.7	2.7
	>100KV	0.1	1.0	1.1
Total General Service Large		0.2	23.5	23.7
		-		
Area & Roadway Lighting			-	
Total General Consumers		0.2	9,999.8	10,000.0
Diesel		=	=	-
Export				-
Total System		0.2	9,999.8	10,000.0

Allocation Prospective Cost Of Service Study
Table C15 Weighted Number Of Customers - Meter Reading Costs

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		2,278,070.0	2,278,070.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		=	2,299,356.0	2,299,356.0
General Service Small:	Non-Demand		205,120	205,120.0
	Demand		52,404	52,404.0
	Seasonal		854	854.0
	Water Heating			0.0
Total General Service Small			258,378.0	258,378.0
SEP	GSM		252.0	252.0
	GSL		60.0	60.0
Total SEP			312.0	312.0
General Service Medium			23,256.0	23,256.0
General Service Large	0-30KV		3,468.0	3,468.0
	30-100KV	12.0	468.0	480.0
	>100KV	24.0	168.0	192.0
Total General Service Large		36.0	4,104.0	4,140.0
Area & Roadway Lighting				0.0
Total General Consumers		36.0	2,585,406.0	2,585,442.0
Diesel				0.0
Export				0.0
Total System		36.0	2,585,406.0	2,585,442.0

Prospective Cost Of Service Study C20 No Of Cust. Excl. OSL > 30kv, Sentinels & Water Htg

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		0.0	476,900.0	476,900.0
General Service Small:	Non-Demand		52,462.0	52,462.0
	Demand		12,297.0	12,297.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small	g .	0.0	65,613.0	65,613.0
SEP	GSM		21.0	21.0
SEA	GSL		5.0	5.0
Total SEP	GD2	0.0	26.0	26.0
General Service Medium		0.0	1,938.0	1,938.0
General Service Large	0-30KV		289.0	289.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	289.0	289.0
Area & Roadway Lighting			7,688.0	7,688.0
Total General Consumers		0.0	552,454.0	552,454.0
Diesel				0.0
Export				0.00
Total System		0.0	552,454.0	552,454.0

Allocation Prospective Cost Of Service Study
Table C27 Weighted Number Of Customers Excl. Street Lights - Zone 3 Only

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating		-	0.0
Total Residential			476,900.0	476,900.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		44,017.0	44,017.0
	Seasonal		854.0	854.0
	Water Heating		-	0.0
Total General Service Small			143,085.0	143,085.0
SEP	GSM		105.0	105.0
	GSL		25.0	25.0
Total SEP			130.0	130.0
General Service Medium			9,690.0	9,690.0
General Service Large	0-30KV		1,445.0	1,445.0
	30-100KV		-	0.0
	>100KV		-	0.0
Total General Service Large			1,445.0	1,445.0
Area & Roadway Lighting			-	0.0
				0.0
Total General Consumers			631,250.0	631,250.0
Diesel			-	0.0
Export				0.00
•				
Total System			631,250.0	631,250.0
*				

Prospective Cost Of Service Study

C40 Number Of Customers - Weighted - Metering Equipment Investment

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential		0.0	476,900.0	476,900.0
G 10 : 0 II	W 5		00.214.0	00.214.0
General Service Small:	Non-Demand		98,214.0	98,214.0
	Demand		243,528.0	243,528.0
	Seasonal		854.0	854.0
Total General Service Small	Water Heating		242.505.0	0.0
Total General Service Small		0.0	342,596.0	342,596.0
SEP	GSM		756.0	756.0
	GSL		245.0	245.0
Total SEP		0.0	1,001.0	1,001.0
			40 # 40 0	40 = 40 0
General Service Medium			69,768.0	69,768.0
General Service Large	0-30KV		14,161.0	14,161.0
	30-100KV	224.0	8,736.0	8,960.0
	>100KV	466.0	3,262.0	3,728.0
Total General Service Large		690.0	26,159.0	26,849.0
Area & Roadway Lighting				0.0
Total General Consumers		690.0	916,424.0	917,114.0
Diesel				0.0
				0.00
Export				0.00
Total System		690.0	916,424.0	917,114.0

Allocation Prospective Cost Of Service Study
Table C41 Number Of Customers - Weighted - Meter Maintenance Costs

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		455,614.0	455,614.0
	Seasonal		21,286.0	21,286.0
	Water Heating			0.0
Total Residential			476,900.0	476,900.0
General Service Small:	Non-Demand		612,924.0	612,924.0
	Demand		1,509,535.0	1,509,535.0
	Seasonal		854.0	854.0
	Water Heating			0.0
Total General Service Small		=	2,123,313.0	2,123,313.0
SEP	GSM		4,515.0	4,515.0
	GSL		2,650.0	2,650.0
Total SEP			7,165.0	7,165.0
General Service Medium			416,670.0	416,670.0
General Service Large	0-30KV		153,170.0	153,170.0
	30-100KV	530.0	20,670.0	21,200.0
	>100KV	1,060.0	7,420.0	8,480.0
Total General Service Large		1,590.0	181,260.0	182,850.0
Area & Roadway Lighting				0.0
Total General Consumers		1,590.0	3,205,308.0	3,206,898.0
Diesel				0.0
Export				0.00
				2 20 1 000 0
Total System		1,590.0	3,205,308.0	3,206,898.0

Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Excl Export

		Curtailable		
	,	Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.55
	Seasonal		6.7	6.67
	Water Heating		1.5	1.54
Total Residential		0.0	1,237.8	1,237.76
General Service Small:	Non-Demand		280.5	280.54
	Demand		319.4	319.43
	Seasonal		0.4	0.39
	Water Heating		0.6	0.62
Total General Service Small	,	0.0	601.0	600.98
SEP	GSM			-
	GSL			
Total SEP		0.0	0.0	
General Service Medium			497.6	497.55
				·
General Service Large	0-30KV		267.1	267.12
	30-100KV	28.2	108.2	136.41
	>100KV	249.2	352.0	601.17
Total General Service Large	•	277.5	727.2	1,004.70
				<u>.</u>
Area & Roadway Lighting			8.9	8.94
	•			
Total General Consumers		277.5	3,072.5	3,349.94
	•			
Diesel				=
Export				0.00
-				
Total System	,	277.46	3,072.48	3,349.94
•	:			

Allocation Table Prospective Cost Of Service Study D14 Average Coincident Peak - Adjusted For Losses

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		1,229.6	1,229.6
	Seasonal		6.7	6.7
	Water Heating		1.5	1.5
Total Residential		0.0	1,237.8	1,237.8
General Service Small:	Non-Demand		280.5	280.5
Schelar Service Sham.	Demand		319.4	319.4
	Seasonal		0.4	0.4
	Water Heating		0.6	0.6
Total General Service Small		0.0	601.0	601.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium	•		497.6	497.6
Schelar Bervice Medium	•		.,,,,,	1,77.0
General Service Large	0-30KV		267.1	267.1
	30-100KV	28.2	108.2	136.4
	>100KV	249.2	352.0	601.2
Total General Service Large		277.5	727.2	1,004.7
Area & Roadway Lighting	•	·	8.9	8.9
Total General Consumers		277.5	3,072.5	3,350
Diesel				0.0
Export			507.7	507.7
Total System		277.5	3,580.2	3,857.7

Prospective Cost Of Service Study D21 CLASS NCP1 CP Excluding GSL. > 100 kV

Curtailable

	_	Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
	Water Heating		3.6	3.6
Total Residential	_	-	2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small	_	=	860.6	860.6
SEP	GSM			=
Total SEP	GSL _			
I otal SEP	=	-	-	
General Service Medium			620.7	620.7
General Service Large	0-30KV		311.1	311.1
	30-100KV >100KV	30.3	153.4	183.7
Total General Service Large	>100K V	30.3	464.5	494.8
	-			
Area & Roadway Lighting	-	•	29.4	29.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel		=	=	=
Export		-	-	-
Total System	_	30.3	4,273.6	4,303.9

Allocation Table Prospective Cost Of Service Study D22 Class NCPI - excl GSL > 100kV

Curtailable

		Curtailable		
	-	Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential	-	0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
	•			
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP	_	0.0	0.0	0.0
General Service Medium	_	0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large	-	30.3	464.5	494.8
	<u>.</u>			
Area & Roadway Lighting	-	0.0	29.4	29.4
Total General Consumers	-	30.3	4,273.6	4,303.9
	•			
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9
	_			

Prospective Cost Of Service Study D23 Same As D21

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential		0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV	30.3	153.4	183.7
	>100KV			0.0
Total General Service Large		30.3	464.5	494.8
Area & Roadway Lighting		0.0	29.4	29.4
Area & Roadway Eighting		0.0	22.4	22.4
Total General Consumers		30.3	4,273.6	4,303.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		30.3	4,273.6	4,303.9

Allocation Table Prospective Cost Of Service Study D31 Class NCP1 - Excluding GSL. > 30 kV

		Curtailable Class	Class	Total
- No. 21 - 22 1	G. I IO ANTH	0.0	2 200 2	2 200 2
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal	0.0	86.5	86.5
	Water Heating	0.0	3.6	3.6
Total Residential	,	0.0	2,298.4	2,298.4
General Service Small:	Non-Demand	0.0	408.4	408.4
General Service Small:				
	Demand	0.0	446.1	446.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.2	1.2
Total General Service Small	•	0.0	860.6	860.6
SEP	GSM	0.0	0.0	0.0
SEP	GSM GSL			
T LOTE	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	620.7	620.7
	•			
General Service Large	0-30KV	0.0	311.1	311.1
	30-100KV			0.0
	>100KV			0.0
Total General Service Large	,	0.0	311.1	311.1
Area & Roadway Lighting	•	0.0	29.4	29.4
Total General Consumers		0.0	4,120.2	4,120.2
F: 1		0.0	0.6	
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		0.0	4,120.2	4,120.2

Prospective Cost Of Service Study D40 Class NCPI - Excl. Cust. Owned Transformation Excl. Cust. Owned Transformation - Zone 3 Only

Curtailable

	_	Class	Class	Total
Residential	Standard & All Electric		2,208.3	2,208.3
	Seasonal		86.5	86.5
T . I	Water Heating		3.6	3.6
Total Residential	_		2,298.4	2,298.4
General Service Small:	Non-Demand		408.4	408.4
	Demand		446.1	446.1
	Seasonal		4.9	4.9
	Water Heating		1.2	1.2
Total General Service Small	_		860.6	860.6
CED	CCM		0.0	0.0
SEP	GSM GSL		0.0	0.0
Total SEP	GSL _		0.0	0.0
	_			
General Service Medium	<u> </u>		620.7	620.7
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large	_			0.0
Area & Roadway Lighting	_		29.4	29.4
, ,	_			
Total General Consumers	_		3,809.1	3,809.1
Diesel			0.0	0.0
Export			0.0	0.00
	_			
Total System	_		3,809.1	3,809.1

Allocation Table Prospective Cost Of Service Study E12 12 Period Marginal Cost Weighted Energy Table

Curtailable

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		20,678,438	20,678,438
	Seasonal		227,729	227,729
	Water Heating		40,913	40,913
Total Residential			20,947,080	20,947,080
General Service Small:	Non-Demand		4,601,372	4,601,372
General Service Sman.	Demand		5,570,388	5,570,388
	Seasonal		13,088	13,088
Total General Service Smal	Water Heating		14,132 10,198,979	14,132
Total General Service Smal	I		10,198,979	10,198,979
SEP	GSM			
SEP	GSL			-
Total SEP	GSL			
Total SEP				
General Service Medium			8,698,583	8,698,583
General Service Medium			6,076,363	6,026,363
General Service Large	0-30KV		4,749,050	4,749,050
_	30-100KV	575,409	2,163,338	2,738,747
	>100KV	5,081,422	7,353,036	12,434,458
Total General Service Large	e	5,656,831	14,265,424	19,922,255
Area & Roadway Lighting			231,678	231,678
Total General Consumers		5,656,831	54,341,745	59,998,576
Diesel				-
Export			9,355,139	9,355,139
Total System		5,656,831	63,696,884	69,353,715
•				

With Methodology Changes

Allocation Table

Prospective Cost Of Service Study E13 12 Period Marginal Cost Weighted Energy Table - Excl Export

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		46,812	46,812
	Seasonal		516	516
	Water Heating		93	93
Total Residential			47,420	47,420
General Service Small:	Non-Demand		10,417	10,417
General Service Sman.	Demand		12,610	12,610
	Seasonal		30	30
	Water Heating		32	32
Total General Service Small	-	-	23,089	23,089
SEP	GSM			=
	GSL			
Total SEP			=	-
General Service Medium			19,692	19,692
General Service Large	0-30KV		10,751	10,751
	30-100KV	1,303	4,897	6,200
	>100KV	11,503	16,646	28,149
Total General Service Large		12,806	32,294	45,100
Area & Roadway Lighting			524	524
Total General Consumers		12,806	123,019	135,825
Diesel				
				-
Export				-
Total System		12,806	123,019	135,825

Prospective Cost Of Service Study C10 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	878.7	878.7
	Seasonal	0.0	41.1	41.1
	Water Heating	0.0	0.8	0.8
Total Residential		0.0	920.5	920.5
General Service Small:	Non-Demand	0.0	423.5	423.5
	Demand	0.0	99.3	99.3
	Seasonal	0.0	6.9	6.9
	Water Heating	0.0	0.3	0.3
Total General Service Small		0.0	529.9	529.9
SEP	GSM	0.0	11.5	11.5
	GSL	0.0	2.7	2.7
Total SEP		0.0	14.2	14.2
General Service Medium		0.0	304.5	304.5
General Service Large	0-30KV	0.0	180.4	180.4
	30-100KV	33.8	99.1	132.9
	>100KV	32.4	87.7	120.1
Total General Service Large		66.2	367.2	433.4
Area & Roadway Lighting		0.0	11.7	11.7
Total General Consumers		66.2	2,148.1	2,214.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
•			-	
Total System		66.2	2,148.1	2,214.3

Allocated Prospective Cost Of Service Study
Costs C10 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,408.9	2,408.9
	Seasonal	0.0	112.5	112.5
	Water Heating	0.0	2.2	2.2
Total Residential		0.0	2,523.6	2,523.6
General Service Small:	Non-Demand	0.0	1,161.0	1,161.0
	Demand	0.0	272.1	272.1
	Seasonal	0.0	18.9	18.9
	Water Heating	0.0	0.9	0.9
Total General Service Small		0.0	1,452.9	1,452.9
SEP	GSM	0.0	31.5	31.5
	GSL	0.0	7.5	7.5
Total SEP		0.0	39.0	39.0
General Service Medium		0.0	834.8	834.8
General Service Large	0-30KV	0.0	494.5	494.5
	30-100KV	92.6	271.8	364.4
	>100KV	88.8	240.6	329.3
Total General Service Large		181.4	1,006.8	1,188.2
Area & Roadway Lighting		0.0	32.1	32.1
Total General Consumers		181.4	5,889.2	6,070.6
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		181.4	5,889.2	6,070.6

Prospective Cost Of Service Study C10 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,064.7	13,064.7
	Seasonal	0.0	610.4	610.4
	Water Heating	0.0	11.8	11.8
Total Residential		0.0	13,686.8	13,686.8
General Service Small:	Non-Demand	0.0	6,296.4	6,296.4
	Demand	0.0	1,475.9	1,475.9
	Seasonal	0.0	102.5	102.5
	Water Heating	0.0	4.8	4.8
Total General Service Small		0.0	7,879.5	7,879.5
SEP	GSM	0.0	170.9	170.9
SEA	GSL	0.0	40.7	40.7
Total SEP	COL	0.0	211.6	211.6
General Service Medium		0.0	4,527.4	4,527.4
General Service Large	0-30KV	0.0	2,681.8	2,681.8
	30-100KV	502.5	1,474.1	1,976.5
	>100KV	481.4	1,304.6	1,786.0
Total General Service Large		983.9	5,460.5	6,444.4
Area & Roadway Lighting		0.0	173.9	173.9
Total General Consumers		983.9	31,939.6	32,923.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		983.9	31,939.6	32,923.4

Allocated Costs Prospective Cost Of Service Study C11 Distribution Service Interest

Residential Standard & All Electric Seasonal 0.0 1,267.3 1,267.3 1,267.3 35.7			Curtailable		
Seasonal Water Heating O.0 1.8 1			Class	Class	Total
Total Residential Water Heating 0.0 1.8 1.8 1.8 1.00 1.304.7	Residential	Standard & All Electric	0.0	1,267.3	1,267.3
Non-Demand Demand Demand		Seasonal	0.0	35.7	35.7
Non-Demand Demand Demand		Water Heating	0.0	1.8	1.8
Demand 0.0 45.6 45.6 Seasonal 0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5	Total Residential		0.0	1,304.7	1,304.7
Demand 0.0 45.6 45.6 Seasonal 0.0 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.5					
Seasonal Water Heating 0.0 0.2 0.2 0.2 0.0 0.0 0.2 0.2 0.0 0.0 0.0 0.2 0.2 0.0 0	General Service Small:	Non-Demand	0.0	180.6	180.6
Total General Service Small SEP GSM O.0 0.1 0.086 O.0 0.2 0.2 0.2 0.2 O.0 O.0 0.2 0.2 0.2 O.0 O.		Demand	0.0	45.6	45.6
Dotal General Service Small		Seasonal	0.0	1.4	1.4
SEP GSM 0.0 0.1 0.086 CSL 0.0 0.0 0.044 CSL 0.0 0.0 0.044 CSL 0.0 0.0 0.01 0.1 0.1 Ceneral Service Medium 0.0 7.9 7.9 Ceneral Service Large 0.30KV 0.0 0.4 0.4 0.4 0.0 0.0 0.1 0.1 CSC 0.0		Water Heating	0.0	0.2	0.2
CSL	Total General Service Small		0.0	227.8	227.8
CSL					
Total SEP 0.0 0.1 0.1 General Service Medium 0.0 7.9 7.9 General Service Large 0-30KV	SEP	GSM	0.0	0.1	0.086
Ceneral Service Medium		GSL	0.0	0.0	0.044
General Service Large 0-30KV 30-100KV 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total SEP		0.0	0.1	0.1
General Service Large 0-30KV 30-100KV 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0					
30-100KV 0.0 0.4 0.4 0.4 0.5 0.0 0.1 0.1 0.1 0.1 0.1 0.1 0.0 0.0 0.1 0.1 0.1 0.0	General Service Medium		0.0	7.9	7.9
30-100KV 0.0 0.4 0.4 0.4 0.5 0.0 0.1 0.1 0.1 0.1 0.1 0.1 0.0 0.0 0.1 0.1 0.1 0.0					
Name of the large Name of the large o	General Service Large	0-30KV	0.0	2.6	2.6
Total General Service Large 0.0 3.0 3.1 Area & Roadway Lighting 0.0 16.4 16.4 Total General Consumers 0.0 1,560.0 1,560.0 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		30-100KV	0.0	0.4	0.4
Area & Roadway Lighting 0.0 16.4 16.4 Total General Consumers 0.0 1,560.0 1,560.0 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		>100KV	0.0	0.1	0.1
Total General Consumers 0.0 1,560.0 1,560.0 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		0.0	3.0	3.1
Total General Consumers 0.0 1,560.0 1,560.0 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	16.4	16.4
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Export 0.0 0.0 0.0	Total General Consumers		0.0	1,560.0	1,560.0
Export 0.0 0.0 0.0					
	Diesel		0.0	0.0	0.0
Total System 0.0 1,560.0 1,560.0	Export		0.0	0.0	0.0
Total System					
	Total System		0.0	1,560.0	1,560.0

Prospective Cost Of Service Study C11 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,904.2	1,904.2
	Seasonal	0.0	53.6	53.6
	Water Heating	0.0	2.6	2.6
Total Residential		0.0	1,960.5	1,960.5
General Service Small:	Non-Demand	0.0	271.4	271.4
	Demand	0.0	68.5	68.5
	Seasonal	0.0	2.1	2.1
	Water Heating	0.0	0.3	0.3
Total General Service Small		0.0	342.3	342.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.2	0.2
General Service Medium		0.0	11.9	11.9
General Service Large	0-30KV	0.0	3.9	3.9
Ç	30-100KV	0.0	0.5	0.5
	>100KV	0.0	0.2	0.2
Total General Service Large		0.0	4.6	4.6
Area & Roadway Lighting		0.0	24.6	24.6
Total General Consumers		0.0	2,344.0	2,344.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	2,344.0	2,344.1

Allocated Prospective Cost Of Service Study
Costs C11 Distribution Service Operating

Residential Standard & All Electric Seasonal 0.0 18,843.5 18,843.			Curtailable		
Seasonal Water Heating Description Demand Deman			Class	Class	Total
Total Residential Water Heating 0.0 26.1 26.1 26.1 0.0 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 19,399.9 10,309.9 10,300.0 10,300	Residential	Standard & All Electric	0.0	18,843.5	18,843.5
Total Residential 0.0 19,399.9 19,399.9 General Service Small: Non-Demand Demand O.0 0.0 2,685.6 2,685.6 2,685.6 678.3 72.5 7.5 7.5 7.7 </td <td></td> <td>Seasonal</td> <td>0.0</td> <td>530.3</td> <td>530.3</td>		Seasonal	0.0	530.3	530.3
Non-Demand Demand Demand		Water Heating	0.0	26.1	26.1
Demand Seasonal Quo 20.8 20.8 20.8 Water Heating Quo 2.5 2	Total Residential		0.0	19,399.9	19,399.9
Demand Seasonal Quo 20.8 20.8 20.8 Water Heating Quo 2.5 2	General Service Small:	Non-Demand	0.0	2.685.6	2.685.6
Total General Service Small SEP GSM O.0 0.0 0.7 0.7		Demand	0.0	*	
Total General Service Small 0.0 3,387.2 3,387.2 SEP GSM 0.0 1.3 1.3 CSL 0.0 0.7 0.7 Total SEP 0.0 1.9 1.9 General Service Medium 0.0 117.5 117.5 General Service Large 0-30KV 0.0 38.2 38.2 30-100KV 0.1 5.2 5.3 >100KV 0.3 1.9 2.1 Total General Service Large 0.4 45.3 45.7 Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		Seasonal	0.0	20.8	20.8
SEP GSM 0.0 1.3 1.3 1.3 1.3 1.0 0.0 0.7 0.7 0.7 0.7 0.0		Water Heating	0.0	2.5	2.5
Total SEP 0.0 0.7 0.7 General Service Medium 0.0 117.5 117.5 General Service Large 0-30KV 0.0 38.2 38.2 30-100KV 0.1 5.2 5.3 >100KV 0.3 1.9 2.1 Total General Service Large 0.4 45.3 45.7 Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Small	-	0.0	3,387.2	3,387.2
Total SEP 0.0 0.7 0.7 General Service Medium 0.0 117.5 117.5 General Service Large 0-30KV 0.0 38.2 38.2 30-100KV 0.1 5.2 5.3 >100KV 0.3 1.9 2.1 Total General Service Large 0.4 45.3 45.7 Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Total SEP 0.0 1.9 1.9 General Service Medium 0.0 117.5 117.5 General Service Large 0-30KV	SEP	GSM	0.0	1.3	1.3
General Service Medium 0.0 117.5 117.5 General Service Large 0-30KV 30-100KV 0.0 38.2 38.2 30-100KV 0.1 5.2 5.3 >100KV 0.3 1.9 2.1 Total General Service Large 0.4 45.3 45.7 Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		GSL	0.0	0.7	0.7
General Service Large 0-30KV 30-100KV 0.1 5.2 5.3 5.3 5.00KV 0.3 1.9 2.1 Total General Service Large 0.4 45.3 45.7 Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0	Total SEP		0.0	1.9	1.9
30-100KV 0.1 5.2 5.3 5.3 5.100KV 0.3 1.9 2.1 5.2 5.3 5	General Service Medium		0.0	117.5	117.5
Name of the large Name of the large of the l	General Service Large	0-30KV	0.0	38.2	38.2
Total General Service Large 0.4 45.3 45.7 Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		30-100KV	0.1	5.2	5.3
Area & Roadway Lighting 0.0 243.5 243.5 Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		>100KV	0.3	1.9	2.1
Total General Consumers 0.4 23,195.4 23,195.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		0.4	45.3	45.7
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	243.5	243.5
Export 0.0 0.0 0.0	Total General Consumers		0.4	23,195.4	23,195.8
Export 0.0 0.0 0.0	Discol		0.0	0.0	0.0
Total System 0.4 23,195.4 23,195.8	Ехроп		0.0	0.0	0.0
	Total System		0.4	23,195.4	23,195.8

Prospective Cost Of Service Study C12 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	773.8	773.8
	Seasonal	0.0	5.9	5.9
	Water Heating	0.0	0.1	0.1
Total Residential		0.0	779.8	779.8
General Service Small:	Non-Demand	0.0	208.5	208.5
	Demand	0.0	49.1	49.1
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small	Ü	0.0	257.9	257.9
(IED)	CON 1	0.0	0.4	0.1
SEP	GSM	0.0	0.1	0.1
T . 10TD	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	7.7	7.7
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.2	0.2
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,045.7	1,045.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1,045.7	1,045.7

Allocated Prospective Cost Of Service Study
Costs C12 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	943.0	943.0
	Seasonal	0.0	7.2	7.2
	Water Heating	0.0	0.1	0.1
Total Residential		0.0	950.3	950.3
General Service Small:	Non-Demand	0.0	254.1	254.1
	Demand	0.0	59.8	59.8
	Seasonal	0.0	0.4	0.4
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	314.3	314.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	9.4	9.4
General Service Large	0-30KV	0.0	0.2	0.2
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.3	0.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,274.4	1,274.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	1,274.4	1,274.4

Prospective Cost Of Service Study C12 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,505.0	11,505.0
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	1.1	1.1
Total Residential		0.0	11,594.4	11,594.4
General Service Small:	Non-Demand	0.0	3,099.8	3,099.8
General Service Shan.	Demand Demand	0.0	729.3	729.3
	Seasonal	0.0	5.3	5.3
	Water Heating	0.0	0.1	0.1
Total General Service Small	w ater ricating	0.0	3,834.5	3,834.5
Total General Service Shan		- 0.0	3,031.3	3,031.3
SEP	GSM	0.0	1.2	1.2
	GSL	0.0	0.0	0.0
Total SEP		0.0	1.3	1.3
0 10 : 11		0.0	1151	115.1
General Service Medium		0.0	115.1	115.1
General Service Large	0-30KV	0.0	2.7	2.7
2	30-100KV	0.0	0.4	0.4
	>100KV	0.0	0.1	0.2
Total General Service Large		0.0	3.2	3.3
A O D I Tislain		0.0	0.0	0.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	15,548.5	15,548.6
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	15,548.5	15,548.6

Allocated Costs Prospective Cost Of Service Study C13 Distribution Service Interest

Residential Standard & All Electric Seasonal 0.0 28.3			Curtailable		
Seasonal 0.0			Class	Class	Total
Non-Demand Demand Demand	Residential	Standard & All Electric	0.0	28.3	28.3
Non-Demand Demand Demand		Seasonal	0.0	1.3	1.3
Non-Demand Demand Demand		Water Heating	0.0	0.0	0.0
Demand 0.0 0.8 0.8 0.8 Seasonal 0.0 0.1 0.1 0.1 0.1 0.0 0.	Total Residential		0.0	29.6	29.6
Demand 0.0 0.8 0.8 0.8 Seasonal 0.0 0.1 0.1 0.1 0.1 0.0 0.					
Seasonal Water Heating O.0 O.0 O.0 O.0	General Service Small:				
Nater Heating 0.0					
Do. A.1 A.1 SEP CSM D.0 D.0					
SEP GSM 0.0		Water Heating			
CSL 0.0	Total General Service Small		0.0	4.1	4.1
CSL 0.0					
Total SEP 0.0 0.0 0.0 General Service Medium 0.0 0.1 0.1 General Service Large 0-30KV 30-100KV 0.0 0.0 0.0 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 0.0 0.0 0.0 Total General Consumers 0.0 33.8 33.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	SEP				
General Service Medium 0.0 0.1 0.1 General Service Large 0-30KV 30-100KV 0.0 0.0 0.0 0.0 Total General Service Large 0.0 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 0.0 0.0 0.0 0.0 Total General Consumers 0.0 33.8 33.8 Diesel 0.0 0.0 0.0 0.0 Export 0.0 0.0 0.0 0.0		GSL			
General Service Large 0-30KV 30-100KV 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total SEP		0.0	0.0	0.0
Ceneral Service Large					
30-100KV 0.0	General Service Medium		0.0	0.1	0.1
30-100KV 0.0	General Service Large	0-30KV	0.0	0.0	0.0
Note	General Service Large				
Total General Service Large 0.0 0.0 0.0 Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 0.0 33.8 33.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Area & Roadway Lighting 0.0 0.0 0.0 Total General Consumers 0.0 33.8 33.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total Canaral Sarvica Larga	>100IC V			
Total General Consumers 0.0 33.8 33.8 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		0.0	0.0	0.0
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	0.0	0.0
Export 0.0 0.0 0.0	Total General Consumers		0.0	33.8	33.8
Export 0.0 0.0 0.0	D'1		0.0	0.0	0.0
0.0 22.0 23.0	Export		0.0	0.0	0.0
10tal System 0.0 33.8 33.8	Total System		0.0	33.8	33.8

Prospective Cost Of Service Study C13 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	34.2	34.2
	Seasonal	0.0	1.6	1.6
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	35.8	35.8
General Service Small:	Non-Demand	0.0	3.9	3.9
	Demand	0.0	0.9	0.9
	Seasonal	0.0	0.1	0.1
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	4.9	4.9
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.1	0.1
G 10 : Y	0.00444.4	0.0	0.0	0.0
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
T 10 10 1	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
A 0.D 1 1:1:		0.0	0.0	0.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	40.9	40.9
Total General Consumers			40.7	40.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	40.9	40.9

Allocated Prospective Cost Of Service Study
Costs C13 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	420.3	420.3
	Seasonal	0.0	19.6	19.6
	Water Heating	0.0	0.4	0.4
Total Residential		0.0	440.3	440.3
General Service Small:	Non-Demand	0.0	48.4	48.4
General Service Small.	Demand	0.0	11.3	11.3
	Seasonal	0.0	0.8	0.8
		0.0	0.8	
Total General Service Small	Water Heating			0.0
Total General Service Small		0.0	60.6	60.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP	3,2	0.0	0.0	0.0
General Service Medium		0.0	1.8	1.8
General Service Large	0-30KV	0.0	0.3	0.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.3	0.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	503.0	503.0
			-	
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	503.0	503.0
1 ottai by stoili		0.0	202.0	505.0

Prospective Cost Of Service Study C14 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	85.1	85.1
	Seasonal	0.0	4.0	4.0
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	89.1	89.1
General Service Small:	Non-Demand	0.0	60.1	60.1
	Demand	0.0	14.1	14.1
	Seasonal	0.0	1.0	1.0
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	75.2	75.2
SEP	GSM	0.0	0.0	0.0
512	GSL	0.0	0.0	0.0
Total SEP	COL	0.0	0.0	0.0
General Service Medium		0.0	2.2	2.2
General Service Large	0-30KV	0.0	0.3	0.3
2	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.4	0.4
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	166.9	166.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	166.9	166.9

Allocated Prospective Cost Of Service Study
Costs C14 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	221.3	221.3
	Seasonal	0.0	10.3	10.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	231.7	231.7
General Service Small:	Non-Demand	0.0	156.3	156.3
	Demand	0.0	36.6	36.6
	Seasonal	0.0	2.5	2.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	195.4	195.4
SEP	GSM	0.0	0.1	0.063
	GSL	0.0	0.0	0.015
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	5.8	5.8
General Service Large	0-30KV	0.0	0.9	0.9
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1.0	1.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	434.0	434.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
m - 10			10.1.6	12.1 ^
Total System		0.0	434.0	434.0

Prospective Cost Of Service Study C14 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,265.8	1,265.8
	Seasonal	0.0	59.1	59.1
	Water Heating	0.0	0.0	0.0
Total Residential	-	0.0	1,324.9	1,324.9
General Service Small:	Non-Demand	0.0	893.7	893.7
	Demand	0.0	209.5	209.5
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	0.0	0.0
Total General Service Small	-	0.0	1,117.8	1,117.8
SEP	GSM	0.0	0.4	0.4
524	GSL	0.0	0.1	0.1
Total SEP	3.52	0.0	0.4	0.4
General Service Medium		0.0	33.0	33.0
General Service Large	0-30KV	0.0	4.9	4.9
2	30-100KV	0.0	0.7	0.7
	>100KV	0.0	0.2	0.3
Total General Service Large		0.1	5.8	5.9
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.1	2,482.0	2,482.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.1	2,482.0	2,482.0

Allocated Costs Prospective Cost Of Service Study C15 Distribution Service Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	510.5	510.5
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	515.2	515.2
G 10 : 0 "	W 75 1	0.0	450	450
General Service Small:	Non-Demand	0.0	46.0	46.0
	Demand	0.0	11.7	11.7
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	57.9	57.9
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	5.2	5.2
General Service Large	0-30KV	0.0	0.8	0.8
General Service Large	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.1	0.0
Total General Service Large	>100K V	0.0	0.0	0.9
Total General Service Large		0.0	0.7	0.7
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	579.3	579.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
T . 10 .			570.0	570.3
Total System		0.0	579.3	579.3

Prospective Cost Of Service Study C15 Distribution Service Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	664.2	664.2
	Seasonal	0.0	6.2	6.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	670.4	670.4
General Service Small:	Non-Demand	0.0	59.8	59.8
	Demand	0.0	15.3	15.3
	Seasonal	0.0	0.2	0.2
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	75.3	75.3
SEP	GSM	0.0	0.1	0.1
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.1	0.1
General Service Medium		0.0	6.8	6.8
General Service Large	0-30KV	0.0	1.0	1.0
	30-100KV	0.0	0.1	0.1
	>100KV	0.0	0.0	0.1
Total General Service Large		0.0	1.2	1.2
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	753.8	753.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
T . 10			750.0	752.0
Total System		0.0	753.8	753.8

Allocated Costs Prospective Cost Of Service Study C15 Distribution Service Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	7,589.9	7,589.9
	Seasonal	0.0	70.9	70.9
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	7,660.8	7,660.8
General Service Small:	Non-Demand	0.0	683.4	683.4
General Service Small.	Demand	0.0	174.6	174.6
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small	Water Heating	0.0	860.8	860.8
		<u> </u>		
SEP	GSM	0.0	0.8	0.8
	GSL	0.0	0.2	0.2
Total SEP		0.0	1.0	1.0
General Service Medium		0.0	77.5	77.5
General Service Large	0-30KV	0.0	11.6	11.6
	30-100KV	0.0	1.6	1.6
	>100KV	0.1	0.6	0.6
Total General Service Large		0.1	13.7	13.8
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.1	8,613.9	8,614.0
D' 1		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.1	8,613.9	8,614.0

Prospective Cost Of Service Study C23 Distribution Plant Interest

en en			
Clas	SS	Class	Total
& All Electric	0.0	19,485.9	19,485.9
	0.0	910.4	910.4
nting	0.0	0.0	0.0
	0.0	20,396.3	20,396.3
1	0.0	0.042.7	2 242 7
ind		,	2,243.7
			525.9
			36.5
			2.906.2
	0.0	2,800.2	2,806.2
	0.0	0.9	0.9
	0.0	0.2	0.2
	0.0	1.1	1.1
	0.0	82.9	82.9
	0.0	8.7	8.7
	0.0	0.0	0.0
	0.0	0.0	0.0
	0.0	8.7	8.7
	0.0	328.8	328.8
	0.0	23,623.9	23,623.9
	0.0	0.0	0.0
	0.0	0.0	0.0
	0.0	23 623 9	23,623.9
	& All Electric ating and ating	0.0 ating 0.0 0.0 0.0 and 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	& All Electric 0.0 19,485.9 0.0 910.4 0.0 910.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Allocated Prospective Cost Of Service Study
Costs C23 Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	13,171.6	13,171.6
	Seasonal	0.0	615.4	615.4
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	13,787.0	13,787.0
General Service Small:	Non-Demand	0.0	1,516.7	1,516.7
	Demand	0.0	355.5	355.5
	Seasonal	0.0	24.7	24.7
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,896.8	1,896.8
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.8	0.8
General Service Medium		0.0	56.0	56.0
General Service Large	0-30KV	0.0	5.8	5.8
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	5.8	5.8
Area & Roadway Lighting		0.0	222.3	222.3
Total General Consumers		0.0	15,968.7	15,968.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	15,968.7	15,968.7

Allocated Costs Prospective Cost Of Service Study C23 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	12,021.8	12,021.8
	Seasonal	0.0	561.7	561.7
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	12,583.5	12,583.5
General Service Small:	Non-Demand	0.0	1,384.3	1,384.3
	Demand	0.0	324.5	324.5
	Seasonal	0.0	22.5	22.5
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,731.3	1,731.3
SEP	GSM	0.0	0.6	0.6
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.7	0.7
General Service Medium		0.0	51.1	51.1
General Service Large	0-30KV	0.0	5.3	5.3
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	5.3	5.3
Area & Roadway Lighting		0.0	202.9	202.9
Total General Consumers		0.0	14,574.7	14,574.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	14,574.7	14,574.7

Allocated Costs

Prospective Cost Of Service Study C27 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,226.9	2,226.9
	Seasonal	0.0	104.0	104.0
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	2,330.9	2,330.9
General Service Small:	Non-Demand	0.0	490.0	490.0
General Service Small:	Demand		480.0	480.0
	Seasonal	0.0 0.0	215.1 4.2	215.1 4.2
		0.0	0.0	
Total General Service Small	Water Heating			0.0
Total General Service Small		0.0	699.3	699.3
SEP	GSM	0.0	0.5	0.5
SLI	GSL	0.0	0.3	0.3
Total SEP	GSL	0.0	0.1	0.1
Total SEE		0.0	0.0	0.0
General Service Medium		0.0	47.4	47.4
General Service Large	0-30KV	0.0	7.1	7.1
General Service Large	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	>100K V	0.0	7.1	7.1
Total General Service Large		0.0	7.1	7.1
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	3,085.3	3,085.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	3,085.3	3,085.3
i otai System		0.0	2,002.3	3,063.3

Allocated Prospect Costs C27 Distr

Prospective Cost Of Service Study C27 Distribution Plant Depreciation

Curtailable

		Class	Class	Total
Residential	Standard & All Electric	0.0	1,505.3	1,505.3
	Seasonal	0.0	70.3	70.3
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,575.6	1,575.6
General Service Small:	Non-Demand	0.0	324.5	324.5
General Service Small.	Demand	0.0	324.3 145.4	324.3 145.4
	Seasonal	0.0	2.8	2.8
	Water Heating	0.0	0.0	0.0
Total General Service Small	w ater neating	0.0	472.7	472.7
SEP	GSM	0.0	0.3	0.3
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	32.0	32.0
General Service Large	0-30KV	0.0	4.8	4.8
Ç	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	4.8	4.8
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	2,085.5	2,085.5
Diesel		0.0	0.0	0.0
		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		0.0	2,085.5	2,085.5

Allocated Costs Prospective Cost Of Service Study C27 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,373.9	1,373.9
	Seasonal	0.0	64.2	64.2
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	1,438.0	1,438.0
General Service Small:	Non-Demand	0.0	206.2	206.2
General Service Small:			296.2	296.2
	Demand	0.0	132.7	132.7
	Seasonal	0.0	2.6	2.6
T 10 10 10 1	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	431.5	431.5
SEP	GSM	0.0	0.3	0.3
	GSL	0.0	0.1	0.1
Total SEP		0.0	0.4	0.4
General Service Medium		0.0	29.2	29.2
General Service Large	0-30KV	0.0	4.4	4.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	4.4	4.4
		•		
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	1,903.5	1,903.5
Total Cheful Collisations		0.0	1,703.3	1,703.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
•				
Total System		0.0	1,903.5	1,903.5

Prospective Cost Of Service Study C40 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	763.1	763.1
	Seasonal	0.0	35.7	35.7
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	798.7	798.7
General Service Small:	Non-Demand	0.0	164.5	164.5
Scholar Schole Shain.	Demand	0.0	407.9	407.9
	Seasonal	0.0	1.4	1.4
	Water Heating	0.0	0.0	0.0
Total General Service Small	Water Floating	0.0	573.8	573.8
SEP	GSM	0.0	1.3	1.3
	GSL	0.0	0.4	0.4
Total SEP		0.0	1.7	1.7
General Service Medium		0.0	116.9	116.9
General Service Large	0-30KV	0.0	23.7	23.7
	30-100KV	0.4	14.6	15.0
	>100KV	0.8	5.5	6.2
Total General Service Large		1.2	43.8	45.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		1.2	1,534.9	1,536.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		1.2	1,534.9	1,536.0

Allocated Prospective Cost Of Service Study
Costs C40 Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,581.5	2,581.5
	Seasonal	0.0	120.6	120.6
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	2,702.1	2,702.1
General Service Small:	Non-Demand	0.0	556.5	556.5
	Demand	0.0	1,379.8	1,379.8
	Seasonal	0.0	4.8	4.8
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,941.2	1,941.2
SEP	GSM	0.0	4.3	4.3
	GSL	0.0	1.4	1.4
Total SEP		0.0	5.7	5.7
General Service Medium		0.0	395.3	395.3
General Service Large	0-30KV	0.0	80.2	80.2
	30-100KV	1.3	49.5	50.8
	>100KV	2.6	18.5	21.1
Total General Service Large		3.9	148.2	152.1
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		3.9	5,192.5	5,196.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		3.9	5,192.5	5,196.4

Prospective Cost Of Service Study C40 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	0.0	0.0
		`		
General Service Small:	Non-Demand	0.0	0.0	0.0
	Demand	0.0	0.0	0.0
	Seasonal	0.0	0.0	0.0
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
T . 10 .			0.0	0.0
Total System		0.0	0.0	0.0

Allocated Costs Prospective Cost Of Service Study C41 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	317.3	317.3
	Seasonal	0.0	14.8	14.8
	Water Heating	0.0	0.0	0.0
Total Residential		0.0	332.1	332.1
General Service Small:	Non-Demand	0.0	126.0	126.0
General Service Small:	- 10		426.8	426.8
	Demand	0.0	1,051.2	1,051.2
	Seasonal	0.0	0.6	0.6
T 10 10 10 1	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	1,478.6	1,478.6
arm.	CO. 4	0.0	2.1	2.1
SEP	GSM	0.0	3.1	3.1
	GSL	0.0	1.8	1.8
Total SEP		0.0	5.0	5.0
General Service Medium		0.0	290.2	290.2
General Service Large	0-30KV	0.0	106.7	106.7
8	30-100KV	0.4	14.4	14.8
	>100KV	0.7	5.2	5.9
Total General Service Large		1.1	126.2	127.3
Area & Roadway Lighting		0.0	0.0	0.0
Total General Consumers		1.1	2,232.1	2,233.2
		•	, , , , , , , , , , , , , , , , , , , ,	,
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		1.1	2,232.1	2,233.2
Total System		1.1	2,232.1	2,233.2

Prospective Cost Of Service Study D13 Avg CP Adjusted for Losses - Domestic Only

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	829	829
	Seasonal	-	5	5
	Water Heating		1	1
Total Residential			835	835
General Service Small:	Non-Demand	-	189	189
	Demand	-	215	215
	Seasonal	-	0	0
	Water Heating		0	0
Total General Service Small		<u> </u>	405	405
SEP	GSM	_	-	-
	GSL	-	-	-
Total SEP			-	-
General Service Medium		-	336	336
General Service Large	0-30KV	-	180	180
C	30-100KV	19	73	92
	>100KV	168	237	405
Total General Service Large		187	490	678
Area & Roadway Lighting		-	6	6
Total General Consumers		187	2,072	2,259
Diesel		-	-	-
Export		-	-	-
Total System		187	2,072	2,259

Allocated Costs

Prospective Cost Of Service Study D14 Transmission Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	22,848.5	22,848.5
	Seasonal	0.0	124.0	124.0
	Water Heating	0.0	28.6	28.6
Total Residential		0.0	23,001.1	23,001.1
General Service Small:	Non-Demand	0.0	5,213.2	5,213.2
	Demand	0.0	5,935.9	5,935.9
	Seasonal	0.0	7.2	7.2
	Water Heating	0.0	11.6	11.6
Total General Service Small		0.0	11,167.8	11,167.8
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	9,245.9	9,245.9
General Service Large	0-30KV	0.0	4,963.9	4,963.9
	30-100KV	524.8	2,010.1	2,534.9
	>100KV	4,631.1	6,540.2	11,171.4
Total General Service Large		5,155.9	13,514.2	18,670.1
Area & Roadway Lighting		0.0	166.1	166.1
T . 10 10		5 155 0	57.005.2	62.251.1
Total General Consumers		5,155.9	57,095.2	62,251.1
D: 1		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	9,434.9	9,434.9
Total System		5,156	66,530	71,686
10tai system		3,130	00,550	/ 1,000

Prospective Cost Of Service Study D14 Transmission Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	20,206.7	20,206.7
	Seasonal	0.0	109.7	109.7
	Water Heating	0.0	25.3	25.3
Total Residential		0.0	20,341.7	20,341.7
General Service Small:	Non-Demand	0.0	4,610.4	4,610.4
General Service Shair.	Demand	0.0	5,249.6	5,249.6
	Seasonal	0.0	6.4	6.4
	Water Heating	0.0	10.3	10.3
Total General Service Small	water rieating	0.0	9,876.6	9,876.6
Total General Service Shall		0.0	9,070.0	9,070.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	8,176.9	8,176.9
General Service Large	0-30KV	0.0	4,389.9	4,389.9
•	30-100KV	464.1	1,777.7	2,241.8
	>100KV	4,095.7	5,784.1	9,879.7
Total General Service Large		4,559.8	11,951.7	16,511.5
Area & Roadway Lighting		0.0	146.9	146.9
Total General Consumers		4,559.8	50,493.9	55,053.6
Diesel		0.0	0.0	0.0
Export		0.0	8,344.1	8,344.1
Total System		4,560	58,838	63,398

Allocated Costs Prospective Cost Of Service Study D14 Transmission Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	20,484.3	20,484.3
	Seasonal	0.0	111.2	111.2
	Water Heating	0.0	25.6	25.6
Total Residential		0.0	20,621.1	20,621.1
General Service Small:	Non-Demand	0.0	4,673.8	4,673.8
	Demand	0.0	5,321.7	5,321.7
	Seasonal	0.0	6.4	6.4
	Water Heating	0.0	10.4	10.4
Total General Service Small		0.0	10,012.3	10,012.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	8,289.2	8,289.2
General Service Large	0-30KV	0.0	4,450.2	4,450.2
	30-100KV	470.5	1,802.1	2,272.6
	>100KV	4,152.0	5,863.5	10,015.5
Total General Service Large		4,622.4	12,115.9	16,738.3
Area & Roadway Lighting		0.0	148.9	148.9
Total General Consumers		4,622.4	51,187.5	55,809.9
Diesel		0.0	0.0	0.0
Export		0.0	8,458.7	8,458.7
T. (.1 C (4.622	50.646	(1.200
Total System		4,622	59,646	64,269

Prospective Cost Of Service Study D21 Subtransmission Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,258.4	2,258.4
	Seasonal	0.0	88.5	88.5
	Water Heating	0.0	3.7	3.7
Total Residential		0.0	2,350.6	2,350.6
General Service Small:	Non-Demand	0.0	417.7	417.7
	Demand	0.0	456.2	456.2
	Seasonal	0.0	5.0	5.0
	Water Heating	0.0	1.3	1.3
Total General Service Small		0.0	880.2	880.2
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	C24.0	(24.9
General Service Medium		0.0	634.8	634.8
General Service Large	0-30KV	0.0	318.2	318.2
	30-100KV	30.9	156.9	187.8
	>100KV	0.0	0.0	0.0
Total General Service Large		30.9	475.1	506.0
Area & Roadway Lighting		0.0	30.0	30.0
Total General Consumers		30.9	4,370.7	4,401.6
Total Contral Consultors			1,070.7	1,101.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total Contama		31	4,371	4.402
Total System			4,371	4,402

Allocated Prospective Cost Of Service Study
Costs D21 Subtransmission Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,895.4	11,895.4
	Seasonal	0.0	465.9	465.9
	Water Heating	0.0	19.5	19.5
Total Residential		0.0	12,380.8	12,380.8
General Service Small:	Non-Demand	0.0	2,199.9	2,199.9
	Demand	0.0	2,403.1	2,403.1
	Seasonal	0.0	26.3	26.3
	Water Heating	0.0	6.7	6.7
Total General Service Small	0	0.0	4,635.9	4,635.9
		<u>, </u>		
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,343.8	3,343.8
General Service Large	0-30KV	0.0	1,675.9	1,675.9
	30-100KV	163.0	826.3	989.3
	>100KV	0.0	0.0	0.0
Total General Service Large		163.0	2,502.2	2,665.2
Area & Roadway Lighting		0.0	158.2	158.2
Total General Consumers		163.0	23,020.9	23,183.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
		162	22.021	22 184
Total System		163	23,021	23,184

Prospective Cost Of Service Study D21 Subtransmission Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	14,974.6	14,974.6
	Seasonal	0.0	586.5	586.5
	Water Heating	0.0	24.5	24.5
Total Residential		0.0	15,585.6	15,585.6
General Service Small:	Non-Demand	0.0	2,769.4	2,769.4
	Demand	0.0	3,025.2	3,025.2
	Seasonal	0.0	33.1	33.1
	Water Heating	0.0	8.4	8.4
Total General Service Small		0.0	5,836.0	5,836.0
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	4,209.4	4,209.4
General Service Large	0-30KV	0.0	2,109.7	2,109.7
	30-100KV	205.2	1,040.2	1,245.4
	>100KV	0.0	0.0	0.0
Total General Service Large		205.2	3,149.9	3,355.1
Area & Roadway Lighting		0.0	199.2	199.2
Total General Consumers		205.2	28,980.1	29,185.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		205	28,980	29,185
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Allocated Costs

Prospective Cost Of Service Study D22 Subtransmission Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	3,558.4	3,558.4
	Seasonal	0.0	139.4	139.4
	Water Heating	0.0	5.8	5.8
Total Residential		0.0	3,703.6	3,703.6
General Service Small:	Non-Demand	0.0	658.1	658.1
General Service Shan.	Demand	0.0	718.9	718.9
	Seasonal	0.0	7.9	7.9
	Water Heating	0.0	2.0	2.0
Total General Service Small	<i>y</i>	0.0	1,386.8	1,386.8
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,000.3	1,000.3
General Service Large	0-30KV	0.0	501.3	501.3
contrar service Large	30-100KV	48.7	247.2	295.9
	>100KV	0.0	0.0	0.0
Total General Service Large		48.7	748.5	797.3
Area & Roadway Lighting		0.0	47.3	47.3
Total General Consumers		48.7	6,886.4	6,935.2
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Едроп		0.0	0.0	0.0
Total System		49	6,886	6,935

Prospective Cost Of Service Study D23 Subtransmission Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	6,421.5	6,421.5
	Seasonal	0.0	251.5	251.5
	Water Heating	0.0	10.5	10.5
Total Residential		0.0	6,683.6	6,683.6
0 10 : 0 11	N D 1	0.0	1.107.6	1.107.6
General Service Small:	Non-Demand	0.0	1,187.6	1,187.6
	Demand	0.0	1,297.3	1,297.3
	Seasonal	0.0	14.2	14.2
	Water Heating	0.0	3.6	3.6
Total General Service Small		0.0	2,502.6	2,502.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,805.1	1,805.1
General Service Large	0-30KV	0.0	904.7	904.7
General Service Large	30-100KV	88.0	446.1	534.1
	>100KV	0.0	0.0	0.0
Total General Service Large	>100K V	88.0	1,350.8	1,438.7
Total General Service Large			1,550.6	1,430.7
Area & Roadway Lighting		0.0	85.4	85.4
Total General Consumers		88.0	12,427.5	12,515.4
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		88	12,427	12,515

Allocated Costs Prospective Cost Of Service Study D32 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	9,460.3	9,460.3
	Seasonal	0.0	370.5	370.5
	Water Heating	0.0	15.5	15.5
Total Residential		0.0	9,846.3	9,846.3
General Service Small:	N D 1	0.0	1.740.6	1.740.6
General Service Small:	Non-Demand	0.0	1,749.6	1,749.6
	Demand	0.0	1,911.2	1,911.2
	Seasonal	0.0	20.9	20.9
	Water Heating	0.0	5.3	5.3
Total General Service Small		0.0	3,686.9	3,686.9
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	2,659.3	2,659.3
General Service Large	0-30KV	0.0	1,332.8	1,332.8
Ceneral Service Large	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	> 10011 1	0.0	1,332.8	1,332.8
Total General Service Large		0.0	1,332.0	1,332.0
Area & Roadway Lighting		0.0	125.8	125.8
Total General Consumers		0.0	17,651.1	17,651.1
D' 1		0.0	0.0	0.0
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			17,651	17,651

Prospective Cost Of Service Study D32 Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,835.5	11,835.5
	Seasonal	0.0	463.6	463.6
	Water Heating	0.0	19.4	19.4
Total Residential		0.0	12,318.5	12,318.5
General Service Small:	Non-Demand	0.0	2,188.8	2,188.8
	Demand	0.0	2,391.0	2,391.0
	Seasonal	0.0	26.1	26.1
	Water Heating	0.0	6.6	6.6
Total General Service Small		0.0	4,612.6	4,612.6
SEP	GSM	0.0	0.0	0.0
SEP	GSL	0.0	0.0	0.0
Total SEP	COL	0.0	0.0	0.0
Total BLA			0.0	0.0
General Service Medium		0.0	3,327.0	3,327.0
General Service Large	0-30KV	0.0	1,667.4	1,667.4
2	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,667.4	1,667.4
Area & Roadway Lighting		0.0	157.4	157.4
Total General Consumers		0.0	22,082.9	22,082.9
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			22,083	22,083

Allocated Costs Prospective Cost Of Service Study D32 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,207.6	19,207.6
	Seasonal	0.0	752.3	752.3
	Water Heating	0.0	31.4	31.4
Total Residential		0.0	19,991.3	19,991.3
General Service Small:	Non-Demand	0.0	3,552.2	3,552.2
	Demand	0.0	3,880.3	3,880.3
	Seasonal	0.0	42.4	42.4
	Water Heating	0.0	10.8	10.8
Total General Service Small		0.0	7,485.7	7,485.7
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	5,399.2	5,399.2
0 10 1	0.20171	0.0	2.706.0	2.706.0
General Service Large	0-30KV	0.0	2,706.0	2,706.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	2,706.0	2,706.0
		0.0	255.5	255.5
Area & Roadway Lighting		0.0	255.5	255.5
Total General Consumers		0.0	25 927 7	25 927 7
Total General Consumers		0.0	35,837.7	35,837.7
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
гароп		0.0	0.0	0.0
Total System			35,838	35,838
•				

Prospective Cost Of Service Study D36 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,432.4	19,432.4
	Seasonal	0.0	761.1	761.1
	Water Heating	0.0	31.8	31.8
Total Residential		0.0	20,225.3	20,225.3
General Service Small:	Non-Demand	0.0	3,593.8	3,593.8
	Demand	0.0	3,925.7	3,925.7
	Seasonal	0.0	42.9	42.9
	Water Heating	0.0	10.9	10.9
Total General Service Small	δ	0.0	7,573.3	7,573.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	5,462.4	5,462.4
General Service Large	0-30KV	0.0	1,916.4	1,916.4
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	1,916.4	1,916.4
Area & Roadway Lighting		0.0	258.5	258.5
Total General Consumers		0.0	35,435.8	35,435.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			35,436	35,436

Allocated Prospective Cost Of Service Study
Costs D36 Distribution Plant Depreciation

Residential Standard & All Electric Seasonal Se			Curtailable		
Seasonal Water Heating O.0 514.5 514.5 Total Residential Non-Demand O.0 2,429.2 2,429.2 Demand O.0 2,653.6 2,653.6 Demand O.0 2,653.6 2,653.6 Seasonal O.0 29.0 29.0 Water Heating O.0 7.4 7.4 Total General Service Small: O.0 5,119.2 5,119.2 SEP GSM O.0 O.0 O.0 Total SEP O.0 0.0 0.0 GSL O.0 0.0 0.0 General Service Medium O.0 3,692.4 3,692.4 General Service Large O.30KV O.0 0.0 0.0 Total General Service Large O.0 0.0 0.0 0.0 Total General Consumers O.0 23,953.1 23,953.1 Diesel O.0 O.0 O.0 0.0 Export O.0 O.0 O.0 0.0 Total General Service O.0 O.0 O.0 0.0 Export O.0 O.0 O.0 O.0 Total General Service O.0 O.0 Total General Service O.0 O.0 O.0 Total General Service O.0 O.0 O.0 Total General Service O.0 O.0 O.			Class	Class	Total
Non-Demand Demand Demand	Residential	Standard & All Electric	0.0	13,135.4	13,135.4
Total Residential		Seasonal	0.0	514.5	514.5
Non-Demand Demand Demand		Water Heating	0.0	21.5	21.5
Demand Seasonal 0.0 2,653.6 2,653.6 2,653.6 2,653.6 2,653.6 2,000 29.0 20.0	Total Residential		0.0	13,671.4	13,671.4
Seasonal Water Heating W	General Service Small:	Non-Demand	0.0	2,429.2	2,429.2
Water Heating		Demand	0.0	2,653.6	2,653.6
Total General Service Small		Seasonal	0.0	29.0	29.0
SEP CSM 0.0		Water Heating	0.0	7.4	7.4
CSL 0.0 0.0 0.0 Ceneral Service Medium 0.0 3,692.4 3,692.4 General Service Large 0-30KV 30-100KV 0.0 1,295.4 1,295.4 Total General Service Large 0.0 0.0 0.0 0.0 Total General Service Large 0.0 1,295.4 1,295.4 Area & Roadway Lighting 0.0 174.7 174.7 Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Small	•	0.0	5,119.2	5,119.2
CSL 0.0 0.0 0.0 Ceneral Service Medium 0.0 3,692.4 3,692.4 General Service Large 0-30KV 30-100KV 0.0 1,295.4 1,295.4 Total General Service Large 0.0 0.0 0.0 0.0 Total General Service Large 0.0 1,295.4 1,295.4 Area & Roadway Lighting 0.0 174.7 174.7 Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0					
Total SEP 0.0 0.0 0.0 General Service Medium 0.0 3,692.4 3,692.4 General Service Large 0-30KV 30-100KV 0.0 1,295.4 1,295.4 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 174.7 174.7 Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	SEP	GSM	0.0	0.0	0.0
General Service Medium 0.0 3,692.4 3,692.4 General Service Large 0-30KV 30-100KV >100KV 0.0 1,295.4 1,295.4 Total General Service Large 0.0 0.0 0.0 0.0 Area & Roadway Lighting 0.0 174.7 174.7 Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		GSL	0.0	0.0	0.0
General Service Large 0-30KV 30-100KV >100KV 0.0 0.0 0.0 0.0 0.0 0.0 1,295.4 0.0 0.0 0.0 0.0 0.0 0.0 1,295.4 0.0 0.0 0.0 0.0 Total General Service Large 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total SEP		0.0	0.0	0.0
30-100KV 0.0	General Service Medium		0.0	3,692.4	3,692.4
Name of the part	General Service Large	0-30KV	0.0	1,295.4	1,295.4
Total General Service Large 0.0 1,295.4 1,295.4 Area & Roadway Lighting 0.0 174.7 174.7 Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		30-100KV	0.0	0.0	0.0
Area & Roadway Lighting 0.0 174.7 174.7 Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0		>100KV	0.0	0.0	0.0
Total General Consumers 0.0 23,953.1 23,953.1 Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Total General Service Large		0.0	1,295.4	1,295.4
Diesel 0.0 0.0 0.0 Export 0.0 0.0 0.0	Area & Roadway Lighting		0.0	174.7	174.7
Export 0.0 0.0 0.0	Total General Consumers		0.0	23,953.1	23,953.1
Export 0.0 0.0 0.0	Diesel		0.0	0.0	0.0
Total System - 23,953 23,953	Export			0.0	0.0
	Total System			23,953	23,953

Prospective Cost Of Service Study D36 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	11,988.8	11,988.8
	Seasonal	0.0	469.6	469.6
	Water Heating	0.0	19.6	19.6
Total Residential		0.0	12,478.0	12,478.0
General Service Small:	Non-Demand	0.0	2,217.2	2,217.2
	Demand	0.0	2,422.0	2,422.0
	Seasonal	0.0	26.5	26.5
	Water Heating	0.0	6.7	6.7
Total General Service Small		0.0	4,672.3	4,672.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	3,370.0	3,370.0
General Service Large	0-30KV	0.0	1,182.3	1,182.3
General Service Large	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large	>100KV	0.0	1,182.3	1,182.3
Total General Service Large			1,102.3	1,102.3
Area & Roadway Lighting		0.0	159.5	159.5
Total General Consumers		0.0	21,862.1	21,862.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			21,862	21,862

Allocated Costs

Prospective Cost Of Service Study D40 Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	6,562.6	6,562.6
	Seasonal	0.0	257.0	257.0
	Water Heating	0.0	10.7	10.7
Total Residential		0.0	6,830.4	6,830.4
General Service Small:	Non-Demand	0.0	1,213.7	1,213.7
	Demand	0.0	1,325.8	1,325.8
	Seasonal	0.0	14.5	14.5
	Water Heating	0.0	3.7	3.7
Total General Service Small		0.0	2,557.6	2,557.6
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	1,844.8	1,844.8
General Service Large	0-30KV	0.0	0.0	0.0
	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	87.3	87.3
Total General Consumers		0.0	11,320.1	11,320.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System			11,320	11,320

Prospective Cost Of Service Study D40 Distribution Plant Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	7,321.3	7,321.3
	Seasonal	0.0	286.8	286.8
	Water Heating	0.0	12.0	12.0
Total Residential		0.0	7,620.1	7,620.1
General Service Small:	Non-Demand	0.0	1,354.0	1,354.0
	Demand	0.0	1,479.1	1,479.1
	Seasonal	0.0	16.2	16.2
	Water Heating	0.0	4.1	4.1
Total General Service Small	······ 6	0.0	2,853.3	2,853.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	2,058.0	2,058.0
General Service Large	0-30KV	0.0	0.0	0.0
· ·	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	97.4	97.4
Total General Consumers		0.0	12,628.8	12,628.8
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		- <u>-</u>	12,629	12,629

Allocated Costs Prospective Cost Of Service Study D40 Distribution Plant Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	3,454.8	3,454.8
	Seasonal	0.0	135.3	135.3
	Water Heating	0.0	5.7	5.7
Total Residential		0.0	3,595.8	3,595.8
General Service Small:	Non-Demand	0.0	638.9	638.9
General Service Shair.	Demand	0.0	697.9	697.9
	Seasonal	0.0	7.6	7.6
	Water Heating	0.0	1.9	1.9
Total General Service Small	C	0.0	1,346.4	1,346.4
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	971.1	971.1
General Service Large	0-30KV	0.0	0.0	0.0
constant and a	30-100KV	0.0	0.0	0.0
	>100KV	0.0	0.0	0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting		0.0	46.0	46.0
Total General Consumers		0.0	5,959.3	5,959.3
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Едроп		0.0	0.0	0.0
Total System		-	5,959	5,959

Prospective Cost Of Service Study E12 Generation Interest

Residential Standard & All Electric Seasonal - 861 861 861 155			Curtailable		
Seasonal - 861 861 861 Water Heating - 155 155			Class	Class	Total
Total Residential Water Heating - 155 155 General Service Small: Non-Demand Demand Demand Demand - 21,059 21,059 21,059 21,059 26asonal - 49 49 49 49 49 49 49 49 49 49 53 53 53 53 53 53 53 53 53 53 53 53 53	Residential	Standard & All Electric	-	78,175	78,175
Total Residential - 79,191 79,191 General Service Small: Non-Demand Demand Demand - 21,059 21,059		Seasonal	-	861	861
Non-Demand - 17,396 17,396 17,396 Demand - 21,059 21,059 21,059 21,059 Seasonal - 49 49 49 49 49 49 49		Water Heating			
Demand Seasonal Seasonal Water Heating - 21,059 49 21,059 49 48 53 53 35 35 35 35 35 35 35 35 35 35 35 35 35 35 35 35 35 35 75 25 25 25 25 25 25 26 27,798 47,009 27,398 47,009 20 20 27,798 47,009 20 27,386 33,31 75,316 35 36 36 36 36 36 36 36 36 36 36 36 36 36	Total Residential			79,191	79,191
Seasonal Water Heating Seasonal Water Heating Seasonal Seasonal Water Heating Seasonal Seaso	General Service Small:	Non-Demand	-	17,396	17,396
Water Heating - 53 53 Total General Service Small - 38,557 38,557 SEP GSM - - - Total SEP - - - - General Service Medium - 32,885 32,885 General Service Large 0-30KV - 17,954 17,954 30-100KV 2,175 8,179 10,354 >100KV 19,210 27,798 47,009 Total General Service Large 21,386 53,931 75,316 Area & Roadway Lighting - 876 876 Total General Consumers 21,386 205,439 226,825 Diesel - - 35,367 35,367		Demand	-	21,059	21,059
Total General Service Small - 38,557 38,557 38,557 SEP GSM -		Seasonal	-	49	49
SEP GSM -		Water Heating		53	53
Total SEP -	Total General Service Small			38,557	38,557
Total SEP -	SEP	GSM	-	_	_
General Service Medium - 32,885 32,885 General Service Large 0-30KV		GSL		-	
General Service Large 0-30KV 30-100KV >100KV - 17,954 2,175 19,210 17,954 8,179 27,798 17,954 47,009 47,009 Total General Service Large 21,386 21,386 53,931 53,931 75,316 Area & Roadway Lighting - 876 21,386 876 205,439 226,825 Diesel 35,367 - 35,367 35,367	Total SEP		-	-	
30-100KV 2,175 8,179 10,354 19,210 27,798 47,009 19,210 27,798 47,009 19,210 21,386 53,931 75,316 19,210 21,386 20,3439 226,825 19,210 21,386 20,3439 226,825 19,210 21,386 20,3439 226,825 19,210 21,386 20,3439 226,825 21,386 20,3439 23,367 2	General Service Medium		-	32,885	32,885
Name	General Service Large	0-30KV	-	17,954	17,954
Total General Service Large 21,386 53,931 75,316 Area & Roadway Lighting - 876 876 Total General Consumers 21,386 205,439 226,825 Diesel - - - Export - 35,367 35,367		30-100KV	2,175	8,179	10,354
Area & Roadway Lighting - 876 876 Total General Consumers 21,386 205,439 226,825 Diesel - - - Export - 35,367 35,367		>100KV	19,210	27,798	47,009
Total General Consumers 21,386 205,439 226,825 Diesel - - - Export - 35,367 35,367	Total General Service Large		21,386	53,931	75,316
Diesel Export - 35,367 35,367	Area & Roadway Lighting		-	876	876
Export - 35,367 35,367	Total General Consumers		21,386	205,439	226,825
Export - 35,367 35,367	Diesel				
Total System 21,386 240,806 262,192			- -	35,367	35,367
	Total System		21,386	240,806	262,192

Allocated Prospective Cost Of Service Study
Costs E12 Generation Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	47,936	47,936
	Seasonal	-	528	528
	Water Heating	_	95	95
Total Residential			48,559	48,559
General Service Small:	Non-Demand	_	10,667	10,667
Ceneral Service Sham.	Demand	_	12,913	12,913
	Seasonal	_	30	30
	Water Heating	_	33	33
Total General Service Small	w ater reating		23,643	23,643
Total General Service Shall			23,043	23,043
SEP	GSM			
SLF	GSL	-	-	-
Total SEP	GSL		-	
Total SEF				
General Service Medium		-	20,165	20,165
General Service Large	0-30KV	_	11,009	11,009
General Bervice Large	30-100KV	1,334	5,015	6,349
	>100KV	11,780	17,046	28,825
Total General Service Large	>100IL V	13,114	33,070	46,183
Total General Bervice Large		13,111	33,070	10,105
Area & Roadway Lighting		-	537	537
Total General Consumers		13,114	125,974	139,087
			7	.,,
Diesel		-	_	_
Export		-	21,687	21,687
1			,,	-,
Total System		13,114	147,661	160,774

Allocated Costs Prospective Cost Of Service Study E12 Generation Operating

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	103,612	103,612
	Seasonal	-	1,141	1,141
	Water Heating		205	205
Total Residential			104,959	104,959
General Service Small:	Non-Demand	-	23,056	23,056
	Demand	-	27,911	27,911
	Seasonal	-	66	66
	Water Heating		71	71
Total General Service Small			51,104	51,104
SEP	GSM	-	-	-
	GSL		-	_
Total SEP			-	
			40.504	40.504
General Service Medium		-	43,586	43,586
General Service Large	0-30KV	-	23,796	23,796
· ·	30-100KV	2,883	10,840	13,723
	>100KV	25,461	36,843	62,305
Total General Service Large		28,344	71,479	99,823
Area & Roadway Lighting		-	1,161	1,161
Total General Consumers		28,344	272,288	300,632
Diesel		-	-	-
Export		-	46,875	46,875
m 10			210.115	215.50-
Total System		28,344	319,163	347,507

Allocated Costs Prospective Cost Of Service Study E12 Generation Misc. Revenue

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,767	1,767
	Seasonal	-	19	19
	Water Heating		3	3
Total Residential			1,790	1,790
General Service Small:	Non-Demand	<u>-</u>	393	393
	Demand	_	476	476
	Seasonal	-	1	1
	Water Heating	-	1	1
Total General Service Small	-		871	871
SEP	GSM	_	_	_
SLA	GSL	_	_	_
Total SEP	3.52		-	-
General Service Medium		-	743	743
General Service Large	0-30KV	-	406	406
č	30-100KV	49	185	234
	>100KV	434	628	1,062
Total General Service Large		483	1,219	1,702
Area & Roadway Lighting		-	20	20
Total General Consumers		483	4,643	5,126
Diesel		-	-	_
Export		-	799	799
Total System		483	5,442	5,925

Allocated Costs Prospective Cost Of Service Study E13 Generation Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,648	1,648
	Seasonal	-	18	18
	Water Heating		3	3
Total Residential			1,669	1,669
General Service Small:	Non-Demand	-	367	367
	Demand	-	444	444
	Seasonal	-	1	1
	Water Heating		1	1
Total General Service Small			813	813
SEP	GSM	-	-	-
	GSL		-	-
Total SEP			-	
General Service Medium		-	693	693
General Service Large	0-30KV	-	378	378
	30-100KV	46	172	218
	>100KV	405	586	991
Total General Service Large		451	1,137	1,587
Area & Roadway Lighting		-	18	18
Total General Consumers		451	4,330	4,780
Diesel		-	-	-
Export		-	-	-
Total System		451	4,330	4,780

Allocated Costs Prospective Cost Of Service Study E13 Generation Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	3,290	3,290
	Seasonal	-	36	36
	Water Heating		7	7
Total Residential			3,333	3,333
General Service Small:	Non-Demand	-	732	732
	Demand	-	886	886
	Seasonal	-	2	2
	Water Heating		2	2
Total General Service Small			1,623	1,623
SEP	GSM	-	-	-
	GSL		-	
Total SEP			-	-
General Service Medium		_	1,384	1,384
Continue of the original of th			1,50	1,50
General Service Large	0-30KV	_	756	756
2	30-100KV	92	344	436
	>100KV	809	1,170	1,979
Total General Service Large		900	2,270	3,170
		,		
Area & Roadway Lighting		-	37	37
Total General Consumers		900	8,647	9,547
Diesel		-	-	-
Export		-	-	-
Total System		900	8,647	9,547
•		-		

Total

Allocated Costs

Prospective Cost Of Service Study E13 Generation Operating

> Curtailable Class

> > 2,169

20,833

23,002

Class

Residential	Standard & All Electric	-	7,928	7,928
	Seasonal	-	87	87
	Water Heating	-	16	16
Total Residential		-	8,031	8,031
General Service Small:	Non-Demand	-	1,764	1,764
	Demand	-	2,136	2,136
	Seasonal	-	5	5
	Water Heating	-	5	5
Total General Service Small		-	3,910	3,910
SEP	GSM	-	-	-

Total SEP		-	-	
General Service Medium		-	3,335	3,335
General Service Large	0-30KV	-	1,821	1,821
	30-100KV	221	829	1,050
	>100KV	1,948	2,819	4,767
Total General Service Large	•	2,169	5,469	7,638
Area & Roadway Lighting		-	89	89

GSL

Total General Consumers 2,169 20,833 23,002 Diesel Export Total System

> Prospective Cost Of Service Study Direct Costs E01 Direct Charge Generation Depreciation

Costs	Est Bileet en	ange concration i	opreeminen.	
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	4,602.4	4,602.4
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	4,602.4	4,602.4
General Service Small:	Non-Demand	0.0	3,811.4	3,811.4
	Demand	0.0	4,012.0	4,012.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	7,823.4	7,823.4
SEP	GSM	0.0	128.8	128.8
	GSL		11.7	11.7
Total SEP		0.0	140.4	140.4
General Service Medium		0.0	4,607.9	4,607.9
General Service Large	0-30KV	0.0	2,352.9	2,352.9
	30-100KV	715.1	408.2	1,123.3
	>100KV	6,752.5	1,399.5	8,152.0
Total General Service Large		7,467.6	4,160.6	11,628.2
Area & Roadway Lighting			2.6	2.6
Total General Consumers		7.467.6	21 227 4	20.005.0
Total General Consumers		7,467.6	21,337.4	28,805.0
Diesel			1,489.1	1,489.1
Export			9,285.7	9,285.7
-T			,,200.7	,,200.7
Total System		7,467.6	32,112.2	39,579.8
•				

Prospective Cost Of Service Study E01 Direct Charge Generation Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	2,214.2	2,214.2
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	2,214.2	2,214.2
General Service Small:	Non-Demand	0.0	1,769.4	1,769.4
	Demand	0.0	1,844.7	1,844.7
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	3,614.1	3,614.1
SEP	GSM	0.0	192.7	192.7
	GSL		17.4	17.4
Total SEP		0.0	210.1	210.1
General Service Medium		0.0	2,156.1	2,156.1
General Service Large	0-30KV	0.0	1,135.0	1,135.0
	30-100KV	317.7	196.4	514.2
	>100KV	3,033.1	724.3	3,757.4
Total General Service Large		3,350.8	2,055.8	5,406.5
Area & Roadway Lighting			1.5	1.5
Total General Consumers		3,350.8	10,251.8	13,602.5
Diesel			717.2	717.2
Export			22,166.5	22,166.5
Total System		3,350.8	33,135.5	36,486.2

Direct Costs Prospective Cost Of Service Study E01 Direct Charge Generation Operating Cost

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	293.7	293.7
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	293.7	293.7
General Service Small:	Non-Demand	0.0	64.9	64.9
	Demand	0.0	78.1	78.1
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	143.0	143.0
SEP	GSM	0.0	194.1	194.1
	GSL		17.6	17.6
Total SEP		0.0	211.7	211.7
General Service Medium		0.0	122.0	122.0
		-		
General Service Large	0-30KV	0.0	66.6	66.6
Conciui Service Lange	30-100KV	8.1	30.3	38.4
	>100KV	71.2	103.1	174.3
Total General Service Large	> 100K V	79.3	200.0	279.3
Total General Service Large		17.3	200.0	217.3
Amon & Doodyyay Lighting			3.2	3.2
Area & Roadway Lighting			3.2	3.2
T . 10 10		70.2	072.6	1.052.0
Total General Consumers		79.3	973.6	1,052.9
D: 1				
Diesel			6,653.4	6,653.4
Export			113,840.6	113,840.6
Total System		79.3	121,467.6	121,546.9

Direct Prospective Cost Of Service Study

Costs E01 Direct Charge Generation Miscellaneous Revenue

		Curtailable	Class	T-4-1
Residential	Standard & All Electric	Class	Class	Total 0.0
Residential	Seasonal Seasonal			0.0
	Water Heating			0.0
Total Residential	Water Heating	0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	0.0	0.0
	GSL		0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium				0.0
General Service Large	0-30KV			0.0
	30-100KV	(639.0)		(639.0)
	>100KV	(5,286.0)		(5,286.0)
Total General Service Large		(5,925.0)	0.0	(5,925.0)
Area & Roadway Lighting			0.0	0.0
Total General Consumers		(5,925.0)	0.0	(5,925.0)
Diesel				0.0
Export			0.0	0.0
Total System		(5.025.0)	0.0	(5 025 O)
Total System		(5,925.0)	0.0	(5,925.0)

Direct Prospective Cost Of Service Study
Costs D04 Direct Charge Transmission Depreciation

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	45.3	45.3
	GSL		4.1	4.1
Total SEP		0.0	49.4	49.4
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	66.6		66.6
Total General Service Large		66.6	0.0	66.6
Area & Roadway Lighting				0.0
Total General Consumers		66.6	49.4	116.0
Diesel				0.0
			0.0	0.0
Export			0.0	0.0
Total System		66.6	49.4	116.0

Prospective Cost Of Service Study D04 Direct Charge Transmission Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM	0.0	51.2	51.2
	GSL		4.6	4.6
Total SEP		0.0	55.9	55.9
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	151.4		151.4
Total General Service Large		151.4	0.0	151.4
Area & Roadway Lighting				0.0
Total General Consumers		151.4	55.9	207.3
Diesel				0.0
Export			0.0	0.0
Total System		151.4	55.9	207.3

Direct Prospective Cost Of Service Study
Costs D04 Direct Charge Transmission Operating Cost

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small	Ü	0.0	0.0	0.0
SEP	GSM	0.0	45.9	45.9
SEF	GSL	0.0	4.2	43.9
Total SEP	GSL	0.0	50.1	50.1
Total SEF			30.1	30.1
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV	0.0		0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting				0.0
Total General Consumers		0.0	50.1	50.1
Diesel				0.0
Export			1,613.8	1,613.8
Ефон			1,013.6	1,013.8
Total System		0.0	1,663.8	1,663.8

Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Depreciation

		Curtailable	_	
D :1 ::1	C. I IOANEL	Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
T - 1D - 11 - 11	Water Heating		0.0	0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
General Service Shain.	Demand Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small	water reating	0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			4,095.6	4,095.6
Total General Consumers		0.0	4,095.6	4,095.6
Diesel			96.0	96.0
Export				0.0
T-4-1 C4			4.101.6	4 101 <
Total System		0.0	4,191.6	4,191.6

Direct Prospective Cost Of Service Study
Costs C01 Direct Charge Distribution Plant Interest

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	0.0	0.0
Area & Roadway Lighting			3,075.2	3,075.2
Total General Consumers		0.0	3,075.2	3,075.2
Diesel			65.8	65.8
Export				0.0
r · ·				
Total System		0.0	3,141.0	3,141.0

Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Operating Cost

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0.0
	Seasonal			0.0
	Water Heating			0.0
Total Residential		0.0	0.0	0.0
General Service Small:	Non-Demand			0.0
	Demand			0.0
	Seasonal			0.0
	Water Heating			0.0
Total General Service Small		0.0	0.0	0.0
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	0.0	0.0
General Service Large	0-30KV		0.0	0.0
	30-100KV >100KV			0.0
Total General Service Large	>100K V	0.0	0.0	0.0
Area & Roadway Lighting			7,041.4	7,041.4
Total General Consumers		0.0	7,041.4	7,041.4
Diesel			454.5	454.5
Export				0.0
Total System		0.0	7,495.9	7,495.9

Total Costs

Prospective Cost Of Service Study Total Interest Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	178,598.2	178,598.2
	Seasonal	0.0	4,013.9	4,013.9
	Water Heating	0.0	267.1	267.1
Total Residential		0.0	182,879.3	182,879.3
General Service Small:	Non-Demand	0.0	37,375.2	37,375.2
	Demand	0.0	40,287.8	40,287.8
	Seasonal	0.0	215.1	215.1
	Water Heating	0.0	93.3	93.3
Total General Service Small		0.0	77,971.4	77,971.4
SEP	GSM	0.0	258.3	258.3
SEP	GSL	0.0	25.6	25.6
Total SEP	GSL	0.0		
Total SEP		0.0	283.9	283.9
General Service Medium		0.0	58,961.6	58,961.6
General Service Large	0-30KV	0.0	29,628.1	29,628.1
	30-100KV	3,265.5	11,521.9	14,787.4
	>100KV	27,464.0	35,742.0	63,206.0
Total General Service Large		30,729.5	76,892.0	107,621.5
Area & Roadway Lighting		0.0	5,128.4	5,128.4
Total General Consumers		30,729.5	402,116.5	432,846.0
Diesel		0.0	783.0	783.0
Export		0.0	66,968.6	66,968.6
Total System		30,729.5	469,868.0	500,597.5
100000000000000000000000000000000000000		23,727.5	.02,000.0	200,371.3

Total Costs Prospective Cost Of Service Study Total Depreciation Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	143,657.8	143,657.8
	Seasonal	0.0	3,402.4	3,402.4
	Water Heating	0.0	203.8	203.8
Total Residential		0.0	147,264.0	147,264.0
General Service Small:	Non-Demand	0.0	32,296.8	32,296.8
	Demand	0.0	34,321.9	34,321.9
	Seasonal	0.0	193.0	193.0
	Water Heating	0.0	71.1	71.1
Total General Service Small	C	0.0	66,882.9	66,882.9
CED	CCM	0.0	211.2	211.2
SEP	GSM	0.0	211.2	211.2
T (LOPP)	GSL	0.0	25.0	25.0
Total SEP		0.0	236.2	236.2
General Service Medium		0.0	48,107.1	48,107.1
General Service Large	0-30KV	0.0	23,737.6	23,737.6
_	30-100KV	2,861.5	8,693.7	11,555.2
	>100KV	23,594.4	25,658.5	49,252.9
Total General Service Large		26,456.0	58,089.8	84,545.8
Area & Roadway Lighting		0.0	5,685.7	5,685.7
Total General Consumers		26,456.0	326,265.8	352,721.7
Diesel Export		0.0	1,585.0 39,316.6	1,585.0 39,316.6
		0.0	,51010	23,310.0
Total System		26,456.0	367,167.4	393,623.4

Total Prospective Cost Of Service Study
Costs Total Operating Costs Allocated

Residential Standard & All Electric Seasonal Class Class Total 249,175.1 36,307.2 5,307.2 5,307.2 5,307.2 25,307.2 25,307.2 25,307.2 25,307.2 25,307.2 25,476.0 254,4850.0 254,4850.0 254,4850.0 254,740.0 54,740.0 54,740.0 54,740.0 359,4 359,4 359,4 359,4 359,4 359,4 359,4 359,4 359,4 359,4 359,4 359,4 359,4 348,7 348,7 348,7 348,7 348,7 348,7 348,7			Curtailable		
Seasonal 0.0 5,307.2 5,307.2 Mater Heating 0.0 367.8 367.4 3			Class	Class	Total
Total Residential Water Heating 0.0 367.8 367.8 0.0 254,850.0 254,850.0 General Service Small: Non-Demand Demand Demand O.0 54,740.0 54,740.0 Seasonal O.0 359.4 359.4 Water Heating Total General Service Small: O.0 105,696.4 105,696.4 SEP CSM O.0 418.7 418.7 CSL O.0 65.5 65.5 Total SEP General Service Medium O.0 74,859.6 74,859.6 General Service Large O-30KV O-0 39,167.3 39,167.3 30-100KV A30-100KV A30-15 Total General Service Large O-30KV SIDOKV O-10 39,167.3 39,167.3 30-100KV A30-100KV A30-5 16,111.1 20,420.6 SIDOKV A32,283.1 47,179.0 79,462.1 Total General Service Large O-30KV O-100KV	Residential	Standard & All Electric	0.0	249,175.1	249,175.1
Total Residential 0.0 254,850.0 254,850.0 254,850.0 General Service Small: Non-Demand Demand Seasonal O.0 54,740.0 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 359.4 36,592.7 348.2 348.2 36,592.7 39,167.3 <td></td> <td>Seasonal</td> <td>0.0</td> <td>5,307.2</td> <td>5,307.2</td>		Seasonal	0.0	5,307.2	5,307.2
Non-Demand Demand		Water Heating	0.0	367.8	367.8
Demand Seasonal	Total Residential		0.0	254,850.0	254,850.0
Demand Seasonal					
Seasonal 0.0 359.4 359.4 Water Heating 0.0 122.3	General Service Small:	Non-Demand	0.0	54,740.0	54,740.0
Water Heating 0.0 122.3 122.3 Total General Service Small 0.0 105,696.4 105,696.4 SEP CSM 0.0 418.7 418.7 CSL 0.0 65.5 65.5 Total SEP 0.0 74,859.6 74,859.6 General Service Medium 0.0 74,859.6 74,859.6 General Service Large 0-30KV 0.0 39,167.3 39,167.3 30-100KV 4,309.5 16,111.1 20,420.6 >100KV 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3		Demand	0.0	50,474.7	50,474.7
Total General Service Small 0.0 105,696.4 105,696.4 SEP GSM 0.0 418.7 418.7 Total SEP 0.0 65.5 65.5 Total Service Medium 0.0 74,859.6 74,859.6 General Service Large 0-30KV 0.0 39,167.3 39,167.3 30-100KV 4,309.5 16,111.1 20,420.6 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3		Seasonal	0.0	359.4	359.4
SEP GSM GSL 0.0 418.7 0.0 418.7 65.5 418.7 65.5 Total SEP 0.0 484.2 484.2 General Service Medium 0.0 74,859.6 74,859.6 General Service Large 0-30KV 30-100KV 0.0 39,167.3 30-100KV 39,167.3 4,309.5 16,111.1 16,111.1 20,420.6 20,420.6 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3		Water Heating	0.0	122.3	122.3
GSL 0.0 65.5 65.5 Total SEP 0.0 484.2 484.2 General Service Medium 0.0 74,859.6 74,859.6 General Service Large 0-30KV 0.0 39,167.3 39,167.3 30-100KV 4,309.5 16,111.1 20,420.6 >100KV 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3	Total General Service Small		0.0	105,696.4	105,696.4
GSL 0.0 65.5 65.5 Total SEP 0.0 484.2 484.2 General Service Medium 0.0 74,859.6 74,859.6 General Service Large 0-30KV 0.0 39,167.3 39,167.3 30-100KV 4,309.5 16,111.1 20,420.6 >100KV 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3					
Total SEP 0.0 484.2 484.2 General Service Medium 0.0 74,859.6 74,859.6 General Service Large 0-30KV 0.0 39,167.3 39,167.3 30-100KV 4,309.5 16,111.1 20,420.6 >100KV 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3	SEP	GSM	0.0	418.7	418.7
General Service Medium 0.0 74,859.6 74,859.6 74,859.6 General Service Large 0-30KV 30-100KV 0.0 39,167.3 39,167.3 No. 30-100KV 4,309.5 16,111.1 20,420.6 No. 32,283.1 47,179.0 79,462.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3		GSL	0.0	65.5	65.5
General Service Large 0-30KV 30-100KV 4,309.5 16,111.1 20,420.6 20,420.6 16,111.1 20,420.6 20,420.6 79,462.1 36,592.7 102,457.4 139,050.1 139,050.1 36,592.7 102,457.4 139,050.1 70,2457.4 139,050.1 36,592.7 548,077.1 584,669.7 548,077.1 584,669.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 36,592.7 36,592.7 36,592.7 36,592.7 36,592.7 36,592.7 3	Total SEP		0.0	484.2	484.2
General Service Large 0-30KV 30-100KV 4,309.5 16,111.1 20,420.6 20,420.6 16,111.1 20,420.6 20,420.6 79,462.1 36,592.7 102,457.4 139,050.1 139,050.1 36,592.7 102,457.4 139,050.1 70,2457.4 139,050.1 36,592.7 548,077.1 584,669.7 548,077.1 584,669.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 548,077.1 584,669.7 36,592.7 36,592.7 36,592.7 36,592.7 36,592.7 36,592.7 36,592.7 3					
30-100KV 4,309.5 16,111.1 20,420.6 >100KV 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3	General Service Medium		0.0	74,859.6	74,859.6
30-100KV 4,309.5 16,111.1 20,420.6 >100KV 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3					
Interview 32,283.1 47,179.0 79,462.1 Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3	General Service Large	0-30KV	0.0	39,167.3	39,167.3
Total General Service Large 36,592.7 102,457.4 139,050.1 Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3		30-100KV	4,309.5	16,111.1	20,420.6
Area & Roadway Lighting 0.0 9,729.6 9,729.6 Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3		>100KV	32,283.1	47,179.0	79,462.1
Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3	Total General Service Large		36,592.7	102,457.4	139,050.1
Total General Consumers 36,592.7 548,077.1 584,669.7 Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3					
Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3	Area & Roadway Lighting		0.0	9,729.6	9,729.6
Diesel 0.0 7,107.9 7,107.9 Export 0.0 170,788.3 170,788.3					
Export 0.0 170,788.3 170,788.3	Total General Consumers		36,592.7	548,077.1	584,669.7
Export 0.0 170,788.3 170,788.3					_
	Diesel		0.0	7,107.9	7,107.9
Total System 36,592.7 725,973.3 762,566.0	Export		0.0	170,788.3	170,788.3
Total System 36,592.7 725,973.3 762,566.0					
	Total System		36,592.7	725,973.3	762,566.0

Total Costs Prospective Cost Of Service Study Total Misc. Revenue Allocated

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,766.6	1,766.6
	Seasonal	0.0	19.5	19.5
	Water Heating	0.0	3.5	3.5
Total Residential		0.0	1,789.5	1,789.5
General Service Small:	Non-Demand	0.0	393.1	393.1
	Demand	0.0	475.9	475.9
	Seasonal	0.0	1.1	1.1
	Water Heating	0.0	1.2	1.2
Total General Service Small		0.0	871.3	871.3
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	743.1	743.1
General Service Large	0-30KV	0.0	405.7	405.7
	30-100KV	(589.8)	184.8	(405.0)
	>100KV	(4,851.9)	628.2	(4,223.7)
Total General Service Large		(5,441.7)	1,218.7	(4,223.0)
Area & Roadway Lighting		0.0	19.8	19.8
Total General Consumers		(5,441.7)	4,642.5	(799.2)
Diesel		0.0	0.0	0.0
Export		0.0	799.2	799.2
Total System		(5,441.7)	5,441.7	(0.0)

Allocation Prospective Cost Of Service Study
Table Allocated Costs for Allocation of Net Export Revenue

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	566,087	566,087
	Seasonal	-	12,743	12,743
	Water Heating		842	842
Total Residential		_	579,673	579,673
General Service Small:	Non-Demand	-	119,159	119,159
	Demand	-	119,625	119,625
	Seasonal	-	769	769
	Water Heating		288	288
Total General Service Small		_	239,841	239,841
Interruptible	Utility Owned			-
	Customer Owned			
Total Interruptible			-	-
General Service Medium		-	175,785	175,785
General Service Large	0-30KV	-	89,384	89,384
	30-100KV	9,445	35,876	45,321
	>100KV	73,701	106,981	180,682
Total General Service Large		83,146	232,242	315,387
Area & Roadway Lighting		-	6,344	6,344
Total General Consumers		83,146	1,233,885	1,317,031
Diesel		-	9,476	9,476
Export				-
Total System		83,146	1,243,361	1,326,506

Allocated Prospective Cost Of Service Study
Exports Net Export Revenue on Allocated Costs

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	27,302.7	27,303
	Seasonal	0.0	614.6	615
	Water Heating	0.0	40.6	41
Total Residential		0.0	27,958.0	27,958
General Service Small:	Non-Demand	0.0	5,747.1	5,747
	Demand	0.0	5,769.6	5,770
	Seasonal	0.0	37.1	37
	Water Heating	0.0	13.9	14
Total General Service Small		0.0	11,567.7	11,568
Interruptible	Utility Owned	0.0	0.0	-
	Customer Owned	0.0	0.0	
Total Interruptible		0.0	0.0	_
General Service Medium		0.0	8,478.2	8,478
General Service Large	0-30KV	0.0	4,311.1	4,311
	30-100KV	455.5	1,730.3	2,186
	>100KV	3,554.6	5,159.8	8,714
Total General Service Large		4,010.2	11,201.2	15,211
Area & Roadway Lighting		0.0	306.0	306
Total General Consumers		4,010.2	59,511.0	63,521
Diesel		0.0	457.0	457
Total System		4,010.2	59,968.1	63,978