

APPENDIX 6- REVISED PER ORDER 32/12

**PROOF OF REVENUE**

**Current April 1, 2011 Rates vs Proposed April 1, 2012 Rates**

**for year ended March 31, 2013**

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	514,850,181	525,662,264	\$10,812,083	2.1%
Diesel	562,772	574,500	\$11,728	2.1%
Seasonal	7,096,251	7,217,605	\$121,354	1.7%
FRWH	1,145,914	1,168,828	\$22,914	2.0%
<b>Residential</b>	<b>\$523,655,117</b>	<b>\$534,623,197</b>	<b>\$10,968,080</b>	<b>2.1%</b>
Small Non-Demand	\$124,530,299	\$127,017,994	\$2,487,695	2.0%
Small Demand	\$122,632,796	\$125,079,171	\$2,446,375	2.0%
Seasonal	\$519,967	\$529,734	\$9,767	1.9%
FRWH	\$498,740	\$508,722	\$9,982	2.0%
<b>GS Small</b>	<b>\$248,181,801</b>	<b>\$253,135,620</b>	<b>\$4,953,818</b>	<b>2.0%</b>
<b>GS Medium</b>	<b>\$171,453,007</b>	<b>\$174,958,554</b>	<b>\$3,505,548</b>	<b>2.0%</b>
Large 750 V-30 kV	\$81,211,415	\$82,949,048	\$1,737,633	2.1%
Large 30 - 100 kV	\$42,268,955	\$43,116,284	\$847,328	2.0%
Large > 100 kV	\$179,063,718	\$182,514,250	\$3,450,532	1.9%
<b>GS Large</b>	<b>\$302,544,089</b>	<b>\$308,579,582</b>	<b>\$6,035,493</b>	<b>2.0%</b>
Diesel GS & Gov.	\$5,469,941	\$5,472,348	\$2,406	0.0%
SEP	\$888,862	\$888,862	\$0	0.0%
<b>General Service</b>	<b>\$728,537,699</b>	<b>\$743,034,965</b>	<b>\$14,497,266</b>	<b>2.0%</b>
<b>A &amp; R Lighting</b>	<b>\$20,381,566</b>	<b>\$20,788,930</b>	<b>\$407,364</b>	<b>2.0%</b>
DSM Reduction	(\$12,228,826)	(\$12,482,297)	(\$253,470)	2.1%
Misc. Rev & Adj's	\$7,074,368	\$7,215,855	\$141,487	2.0%
<b>GENERAL CONSUMERS</b>	<b>\$1,267,419,924</b>	<b>\$1,293,180,650</b>	<b>\$25,760,727</b>	<b>2.0%</b>