



**PUBLIC
INTEREST
LAW
CENTRE**



**CENTRE
JURIDIQUE
DE
L'INTÉRÊT
PUBLIC**



**AN INDEPENDENT
SERVICE OF
LEGAL AID
MANITOBA**



**L'AIDE JURIDIQUE
DU MANITOBA**



**SUPPORTED BY
LEGAL AID MANITOBA
THE
MANITOBA LAW
FOUNDATION
AND MEMBERS
OF THE
MANITOBA
BAR
ASSOCIATION**



**300 - 287 BROADWAY
WINNIPEG, MANITOBA
R3C 0R9**

TEL: 204.985.8540

FAX: 204.985.8544



E-MAIL: centre@pilc.mb.ca

Writer's direct line: (204) 985-8533
Email: bwilliams@pilc.mb.ca

December 4, 2012

Manitoba Hydro Law Department
Ms Patricia J. Ramage
360 Portage Avenue
P. O. Box 815
Winnipeg, Manitoba
R3C 2P4

Dear Ms Ramage:

Re: Manitoba Hydro 2012/13 and 2013/14 GRA

I am writing to ask that Manitoba Hydro respond to CAC Manitoba Pre-Ask 1.
We would appreciate your response prior to the onset of the oral proceeding.

Thank you for your consideration of this request.

Yours truly,

**BYRON WILLIAMS
DIRECTOR**

BW/ah
Enclosures

cc: *CAC Manitoba
Public Utilities Board, Attn: Hollis Singh
Bob Peters, Board Counsel
Registered Interveners, by email only*

Pre-Ask 1

a) As per table 1, please confirm our understanding from the September 2012 interim rate request, that Manitoba Hydro is seeking \$197.441 M in rate adjustments consisting of a \$80.060 M adjustment for the 2012/13 fiscal year and a \$117.381 M adjustment for the 2013/14 year.

b) If a) cannot be confirmed, please provide a comparable schedule to the Attached Table detailing the total adjustments sought for the 2012/13 year and the 2013/14 year.

TABLE 1

**MANITOBA HYDRO
INCREMENTAL REVENUES**

	<u>2012/13</u>	<u>2013/14</u>
Base Revenue		
- Rates as of April 1/11 (with 1% rollback)	\$ 1,255,512	\$ 1,282,709
Proposed MH Adjustments		
- April 1, 2012(2%)	\$ 25,110	\$ 25,634
- September 1, 2012(2.5%)	\$ 19,912	\$ 32,669
- April 1, 2013 (3.5%)		\$ 46,982
- Eliminate Roll Back	\$ 12,144	\$ 12,096
- Reclaim Rollback from 2010/2011 and 2011/12	\$ 22,894	
Total Annual Adjustments	\$ 80,060	\$ 117,381
Total Two Year Adjustments	\$ 197,441	

Source: September 2012 Interim Rate Request, page 10