

MANITOBA HYDRO

2012/13 & 2013/14 ELECTRIC GENERAL RATE APPLICATION

UNDERTAKING PROVIDED BY: D. CORMIE

Manitoba Hydro Undertaking #24

Manitoba Hydro to quantify the Jenpeg outage impact on the hydraulic flows for the current test years as well as the net effect on revenue in IFF12. Manitoba Hydro to also reflect the actual exports that have been achieved in terms of hydraulic generation to December 1, 2012.

Response:

No material changes to river flows are expected as a result of the Jenpeg fire. With the unit outages at Jenpeg, increased spill operations will be required to maintain Lake Winnipeg outflows to supply the Nelson River generating stations.

The economic impact of lost generation at Jenpeg due to the fire is estimated to be \$3 million in 2012/13 and \$4 million in 2013/14. This unfavorable impact is comprised of lost extraprovincial sales and additional power purchases, offset by lower water rental costs. This estimate does not include operating or capital costs associated with the repair of the station, some of which may be recovered through an insurance claim.