

MANITOBA HYDRO

2012/13 & 2013/14 ELECTRIC GENERAL RATE APPLICATION

UNDERTAKING PROVIDED BY: L. MORRISON

Manitoba Hydro Undertaking #58

Manitoba Hydro to give a status of its expenditures and its projection, as to whether or not it will spend the \$34 million, as reported in the 2012/'13 test year.

Response:

Electric Power Smart expenditures for the first nine months of fiscal 2012/13 are \$20.9 million. Assuming a similar level of spending for the remaining three months of the 2012/13 fiscal year, it is expected that total electric Power Smart expenditures will be approximately \$27.9 million.