MANITOBA HYDRO

2012/13 AND 2013/14 GENERAL RATE APPLICATION HEARING

Exhibit List

(as of February 7, 2013)

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Ex. #PUB/CAC/GAC-13-12	"	"	"	Planned vs. Real DSM Savings
Ex. #PUB/CAC/GAC-13-13	"	"	"	DSM Risks
Ex. #PUB/CAC/GAC-13-14	"	"	"	DSM Impact on Ratepayers
Ex. #PUB/CAC/GAC-13-15	"	"	"	Economic Screening – Different Tests
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Ex. #PUB/CAC/GAC-13-17	44	"	"	Ductless Heat Pumps
Ex. #PUB/CAC/GAC-13-18	"	"	"	Impact of DSM Spending on Deferral of New Generation
Ex. #PUB-14	Board Counse	l Book o	of Documents	Volume 1, 2, 3, 4 and 5

MANITOBA HYDRO'S EXHIBITS

Ex. #MH-1-1	Letter dated June 15, 2012 from Manitoba Hydro to the Board attaching Application
Ex. #MH-1-2	Letter dated July 6, 2012 from Manitoba Hydro to the Board attaching Volume II
Ex. #MH-1-3	Letter dated July 19, 2012 from Manitoba Hydro to the Board enclosing additional filings
Ex. #MH-1-4	Letter dated September 5, 2012 from Manitoba Hydro to the Board enclosing additional filings.
Ex. #MH-1-5	Letter dated September 21, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests
Ex. #MH-1-6	Letter dated September 24, 2012 attaching from Manitoba Hydro to the Board attaching responses to PUB and interveners 1 st round information requests
Ex. #MH-1-7	Letter dated September 26, 2012 from Manitoba Hydro the Board regarding Round 1 Information Requests
Ex. #MH-1-8	Letter dated September 28, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests
Ex. #MH-1-9	Letter dated October 3, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests
Ex. #MH-1-10	Letter dated October 3, 2012 from Manitoba Hydro to the Board Regarding Proposed Rates Effective

April 1, 2013

Ex. #MH-1-11	Letter dated October 19, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests	
Ex. #MH-1-12	Letter dated October 26, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests	
Ex. #MH-1-13	Letter dated November 2, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests	
Ex. #MH-1-14	Letter dated November 7, 2012 from Manitoba Hydro to the Board regarding Proposed Rates Effective April 1, 2013 (Revised)	
Ex. #MH-1-15	Letter dated November 15, 2012 from Manitoba Hydro to the Board regarding Round 1 Information Requests	
Ex. #MH-1-16	Letter dated December 4, 2012 from Manitoba Hydro to the Board – Responses to Information Requests	
Ex. #MH-2	Affidavit of Publication & Service of Notice of Application and Pre-Hearing Conference	
Ex. #MH-3	Affidavit of Service	
Ex. #MH/GAC(Chernick)-4-1	Manitoba Hydro's Information Requests with Respect to the Pre-Filed Evidence of Paul Chernick, Resource Insight, Inc. and GAC's Responses	Consultation Process
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Ex. #MH/CAC/GAC(Dunsky)-6-2		Use of Total Resource Cost (TRC), Modiefied TRC, or Societal Test
Ex. #MH/CAC/GAC(Dunsky)-6-3		Ductless Heat Pumps – Analysis
Ex. #MH-7-1	Appendix 14 to Manitoba Hydro's Application	Financial Statements – Related Companies
Ex. #MH-7-2	Appendix 15 to Manitoba Hydro's Application	Corporate Strategic Plan 2012-2013
Ex. #MH-7-3	Appendix 16 to Manitoba Hydro's Application	PUB/MH I-84(d)
Ex. #MH-7-4	Appendix 17 to Manitoba Hydro's Application	Debt Management Strategy 2012/13 and 2013/14
Ex. #MH-7-5	Appendix 18 to Manitoba Hydro's Application	Notice of Operating Plan Forecasts
Ex. #MH-7-6	Appendix 19 to Manitoba Hydro's Application	Comparison of Electricity Prices in North American Cities – Hydro Quebec
Ex. #MH-7-7	Appendix 20 to Manitoba Hydro's Application	Credit Rating Agency Reports for Manitoba Hydro and the Province of Manitoba
Ex. #MH-7-8	Appendix 21 to Manitoba Hydro's Application	General Consumers Sales (Monthly Customers) History and Forecast 1990/04 – 2031/03
Ex. #MH-7-9	Appendix 22 to Manitoba Hydro's Application	Diesel IRs filed December 22, 2011
Ex. #MH-7-10	Appendix 23 to Manitoba Hydro's Application	Manitoba Hydro's Export Markets
Ex. #MH-7-11	Appendix 24 to Manitoba Hydro's Application	Depreciation Study
Ex. #MH-7-12	Appendix 25 to Manitoba Hydro's Application	GAC/MH I-8(f)
Ex. #MH-7-13	Appendix 26 to Manitoba Hydro's Application	Economic, Load, and Environmental Impacts of Fuel Switching in Manitoba

Ex. #MH-7-14	Appendix 27 to Manitoba Hydro's Application	Proof of Revenue – Annualized Impact of September 2, 2012 Rate Increase and 7-Month Impact of September 1, 2012 Rate Increase
Ex. #MH-7-15	Appendix 28 to Manitoba Hydro's Application	Rate Schedules to be Effective September 1, 2012
Ex. #MH-7-16	Appendix 29 to Manitoba Hydro's Application	Bill Comparison April 1, 2012 vs. September 1, 2012
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Ex. #MH-7-22	Appendix 35 to Manitoba Hydro's Application	Report on Marginal Transmission & Distribution Cost Estimates
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Ex. #MH-7-24	Appendix 37 to Manitoba Hydro's Application	Distributed Resources Documentation
Ex. #MH-7-25	Appendix 38 to Manitoba Hydro's Application	Manitoba Hydro Monitoring Study – Performance of Ground Source Heat Pumps in Manitoba – June 2009
Ex. #MH-7-26	Appendix 39 to Manitoba Hydro's Application	Manitoba Hydro Report on Future Projects for HVDC Converter Stations – April 28, 2011
Ex. #MH-7-27	Appendix 40 to Manitoba Hydro's Application	Manitoba Hydro Report on Distribution Asset Condition – November 9, 2012

Ex. #MH-7-28	Appendix 41 to Manitoba Hydro's Application	Exploring the Future for Natural Gas Supply and Demand for Centra Gas U.S. and Centra Canada Gas Market and Portfolio Option Overview – July 8, 2011
Ex. #MH-7-29	Appendix 42 to Manitoba Hydro's Application	Wuskwatim and Keeyask Training Consortium Inc. – Annual Report for the Year Ending March 31, 2010
Ex. #MH-8	MH Rebuttal Evidence filed December 7/12	P. Chernick, P. Bowman and P. Dunsky
Ex. #MH-9	Integrated Financial Forecast (IFF 12) 2012/13 – 2031/32	Filed December 10/12
Ex. #MH-10	Capital Expenditure Forecast (CEP 12) 2012/13 – 2031/32	Filed December 10/12
Ex. #MH-11	External Power Resource Plan MH 2012/13	Filed December 10/12
Ex. #MH-12	CV's of MH panel	Scott Thomson, Vince Warden, David Cormie, Darren Rainkie, Terry Miles, Robin Wiens, Lois Morrison, Wayne Wittmeir
Ex. #MH-13	Affidavit of Service, Service of Reminder Notice on Interveners	Dated November 29/12
Ex. #MH-14	Affidavit of Publication and Service dated November 29/12 and Affidavit of Publication of Reminder Notice in major rural newspapers	Dated November 29/12
Ex. #MH-15	MH presentation to PUB – Vince Warden	December 12/12
Ex. #MH-16	IFF 11-2 Electric Operations 20 Yr outlook with financial targets for each year	December 13/12 PUB/MH-1-22
Ex. #MH-17	Average Unit – Revenue/Cost Calculation IFF 12	December 13, 2012
Ex. #MH-18	Responses to PUB Pre-Asks 1-20	December 14, 2012

Ex. #MH-19	MH Report to Mr. Per Stokke on issues relating to Pointe du Bois Spillway	December 14, 2012
Ex. #MH-20	MH Brochure: Replacing your furnace or water heater	December 14, 2012
Ex. #MH-21	Revisions to PUB IR I-27, II-39, 11-41, I-35 11-46, 11-55, 11-67	
Ex. #MH-22	MH Response to MIPUG 1-12 and CAC 2-8	December 17, 2012
Ex. #MH-23	Resume – Larry Kennedy, Gannett Fleming	December 18, 2012
Ex. #MH-24	Capital Contributions of land developers – Undertaking #3	December 18, 2012
Ex. #MH-25	Financial impact of 1996 windstorm of January 2011 – Undertaking #16	December 18, 2012
Ex. #MH-26	MISO Revenue Sufficiency Guarantee charges paid by MH 2007/08 – November 30, 2012	December 18, 2012
Ex. #MH-27	Details of revenue/cost in IFF, Undertaking #17, for extra provincial fuel and power purchase 2015/16 - Undertaking #22	December 18, 2012
Ex. #MH-28	MH report on BC DM report on BC Hydro – Undertaking #27	December 18, 2012
Ex. #MH-29	MH office building efficiency – Undertaking #28	December 18, 2012
Ex. #MH-30	Annual 1998 – 2003 increases in power consumption – Undertaking #10	December 18, 2012
Ex. #MH-31	Daily gas prices compared to peak and off peak price of electricity – Undertaking #2	December 18, 2012
Ex. #MH-32	Annual Space and Water Heating Costs – electricity and gas – Undertaking #13	December 18, 2012

Ex. #MH-33	Peak load over 3500 MW – Undertaking #4	December 19, 2012
Ex. #MH-34	Wuskwatim Power Ltd. – Partnership Operating Statement – Undertaking #8	December 19, 2012
Ex. #MH-35	Return energy in diversity contracts and adverse water conditions – Undertaking #15	December 19, 2012
Ex. #MH-36	PUB/MH II-14(a) update with IFF 12 – Undertaking #23	December 19, 2012
Ex. #MH-37	Jenpeg outage impact on flows and revenue – Undertaking #24	December 19, 2012
Ex. #MH-38	MIPUG/MH-I-2(a) MIPUG/MH-I-2(d) MIPUG/MH-I-11(c) MIPUG/MH-I-36(a) MIPUG/MH-I-36(b)	Financial Targets Financial targets 5 & 7 year drought impact Electric Operations Finance
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Ex. #MH-43	Undertaking #12	Update for electricity for electric heated homes. Heat customer growth.
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Ex. #MH-52	Undertaking #39, Tr Pg 1998	Canadian Electricity Association presentation on depreciation by Gannett Fleming's Larry Kennedy
Ex. #MH-53	Undertaking #40, Tr Pg 2000	Suggested depreciation component groups (Kennedy)
Ex. #MH-54	Undertaking, Tr Pg 1583-1585	Depreciation – retirements for each age interval
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Ex. #MH-64	Undertaking #53, Tr Pg 2509	Use of Engineer's seal
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Ex. #MH-66	Undertaking #52, Tr Pg 2439	Home heating consumption
Ex. #MH-67	Undertaking #43, Tr Pg 2124	IASB Standards – Rate Regulated Accounting
Ex. #MH-68	Undertaking Tr Pg 1941 – 1952	ASL Depreciation Study Tables
Ex. #MH-69	Undertaking #38, Tr Pg 1988-1989	Depreciation calculations Wuskwatim
Ex. #MH-70	Undertaking #41, Tr Pg 2078	Provisions for computer equipment and hot water tanks
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Ex. #MH-72	Undertaking #61, Tr Pg 2886	Electric DSM Expenditures for two test years – January 15, 2013
Ex. #MH-73	Undertaking #72, Tr Pg 3272	Payback to convert from electric water heater to side-vent natural gas
Ex. #MH-74	Undertaking #48, Tr Pg 2276	Additional information for North/South Transmission additions – January 16, 2013
Ex. #MH-75	Undertaking #59, Tr Pg 2829	Number of customers in NUG program – January 16, 2013
Ex. MH-76	Undertaking #60, Tr Pg 2832	Manitoba Hydro NUG Policy – January 16, 2013
Ex. #MH-77	Undertaking #74, Tr Pg 3309	Details of Province of Manitoba Geothermal program – January 16, 2013

Ex. #MH-78	Undertaking #44, Tr Pg 2134	External auditor advice or opinions on MH accounting practices – January 16, 2013
Ex. #MH-79	Undertaking #55, Tr Pg 2610	Tadoule Lake generation replacement – January 16, 2013
Ex. #MH-80	Undertaking #69, Tr Pg 3219	MRC calculation, RIM Test and LUC results for Water Saver Program
Ex. #MH-81	Undertaking #76, Tr Pg 3438	ASL net salvage value for Wuskwatim – January 16, 2013
Ex. #MH-82	Undertaking #75, Tr Pg. 3320	Breakdown of GHG estimate
Ex. #MH-83	Undertaking #77, Tr Pg 3540	Composite depreciation for New Generating Stations
Ex. #MH-84	Undertaking #54, Tr Pg 2513	Signatory to SEP applications
Ex. #MH-85	Undertaking #63, Tr Pg 2941	Generation, transmission and distribution components for marginal values MIPUG/MH-1-7a
Ex. #MH-86	Undertaking #78, Tr Pg 3671	IFF 09 average price vs IFF 12
Ex. #MH-87	Undertaking #87, Tr Pg 3117	% of tenants participating in Water and Energy Savings Program
Ex. #MH-88	Undertaking #65, Tr Pg 3123	Participation in Power Smart Programs
Ex. #MH-89	Undertaking #5, Tr Pg 728	NCN Agreement Impact on IFF 12
Ex. #MH-90	Undertaking #45, Tr Pg 2191	Other amortization changes IFF 11-2 to IFF 12
Ex. #MH-91	Undertaking #47, Tr Pg 2263	Wuskwatim – cost escalation, initial estimate to final actual cost
Ex. #MH-92	Undertaking #49, Tr Pg 2363	Repayment of WPLP debt
Ex. #MH-93	Undertaking #50, Tr Pg 2383	WPLP – Partners Capital equity
Ex. #MH-94	Undertaking #49, Tr Pg 2931	Generation marginal value

Ex. #MH-95	Undertaking #67, Tr Pg 3214	Price and general service customer demand relationship
Ex. #MH-96	Undertaking #70, Tr Pg 3246	Price elasticity
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Ex. #MH-98	Undertaking #82, Tr Pg 3775	Transmission Asset Condition Assessment Report
Ex. #MH-99	Undertaking #87, Tr Pg 4073	EFT's for distribution asset report
Ex. #MH-100	Undertaking #7, Tr Pg 797	Financial Results to forecasts for previous five years
Ex. #MH-101	Undertaking #42, Tr Pg 2110	Unit cost for each generating station and discount rate
Ex. #MH-102	Undertaking #71, Tr Pg 3252	GHG Impacts
Ex. #MH-103	PUB/MH/Pre-Ask-15 (Revised) EFT (2010/11 GRA)	
Ex. #MH-104	Undertaking #68, Tr Pg 3218	Marginal resource costs
Ex. #MH-105	Undertaking #73, Tr Pg 3307	Payback period for equipment
Ex. #MH-106	Undertaking #93, Tr Pg 4529	Wuskwatim Station depreciation expense
Ex. #MH-107	Undertaking #94, Tr Pg 4786	Update to page 359 from MIPUG Book of Documents for IFF 12
Ex. #MH-108	Undertaking #6, Tr Pg 792	Wuskwatim – financial impact on two test years
Ex. #MH-109	Undertaking #57, Tr Pg 2754	EFT equivalent for energy conservation
Ex. #MH-110	MH – Book of Documents	January 24, 2013
Ex. #MH-111	Undertaking #46, Tr Pg 2259	Breakdown of cost increase – Conawapa and Keeyask
Ex. #MH-112	Undertaking #80, Tr Pg 3689	Financial impact of deferral of inservice date Wuskwatim, Conawapa, Keeyask IFF 09 and IFF

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Ex. #MH-113	Request for info Tr Pg 4958	Dependable Resources Chart A Gross Imports and Exports Chart B
Ex. #MH-114	Request for info Tr Pg 4993-4994	Debit:equity beyond 2023 and net income
Ex. #MH-115	Request for info Tr Pg 5098-5099	CPJ's for Enterprise Asset Management Program
Ex. #MH-116	Request for info Tr Pg 5064	Impact to net income from IFRS

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Ex. #CAC/MH-1-1				Required Revisions to the Application
Ex. #CAC/MH-1-2	"	46	"	Reconciliation of Actual Revenues, Expenses and Retained Earnings
Ex. #CAC/MH-1-3	"	"	"	Average Price Calculations and MISO Day-Ahead Prices
Ex. #CAC/MH-1-4	"		"	Change in Outlook of Export Market – IFF09-1 to IFF10-2 to IFF11-2
Ex. #CAC/MH-1-5	"	"	"	Credit Rating – Rating Agency Information (plus Appendix 20)
Ex. #CAC/MH-1-6	دد	"	،	Credit Rating – Credit Watch
Ex. #CAC/MH-1-7	"	"	"	Credit Rating – Export Requirements (plus Appendix 5.8)
Ex. #CAC/MH-1-8	"	66	"	Corporate Strategic Plan – Targets and Performance Measures
Ex. #CAC/MH-1-9	"	"	"	Corporate Strategic Plan – Capital Investment Decisions
Ex. #CAC/MH-1-10	"	"	"	Corporate Strategic Plan – Capital Expenditure Reporting and Accountability
Ex. #CAC/MH-1-11	"	"	"	Corporate Strategic Plan – OM&A and Prioritization of Capital Requirements
Ex. #CAC/MH-1-12	"	44	"	Research and Development Business Unit
Ex. #CAC/MH-1-13	"	44	"	Corporate Overview – Efficiency Improvements and Capital Project Justifications
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				Adjustments to OM&A, Asset Retirement, and Amortization
Ex. #CAC/MH-1-15	46	"	44	Impact of Wuskwatim on the Operating Statement
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Ex. #CAC/MH-1-18	46	"	44	Availability of Hydraulic Generation
Ex. #CAC/MH-1-19	"	"	"	Decrease in Extraprovincial Revenues
Ex. #CAC/MH-1-20	"	"	"	Decrease in Extraprovincial Revenues - Breakdown
Ex. #CAC/MH-1-21		"	"	Decrease in Extraprovincial Revenues – Supporting Data and Breakdown of "Other"
Ex. #CAC/MH-1-22	"	"	"	IFRS Deferral
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Ex. #CAC/MH-1-24	"	"	"	OM&A per Customer
Ex. #CAC/MH-1-25	"	"		Depreciation and Amortization for Electric Operations and Impact of IFRS Adoption
Ex. #CAC/MH-1-26	"			Annual Capital Spending and Impact of Change in Treatment of DSM Expenditures
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Ex. #CAC/MH-1-28		"	"	Reconciliation of Expenses and Net income and IFRS Impact in IFF11-2
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Ex. #CAC/MH-1-77	"	"	"	Energy Supply – Import Limits
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Ex. #CAC/MH-1-81	u	"	"	Proposed Rates and Customer Impacts – Forecast Billing Determinants
Ex. #CAC/MH-1-82		"	44	Proposed Rates and Customer Impacts – Proof of Revenue, Rate Schedules and Bill Comparisons (plus Appendices 27, 28 and 29)
Ex. #CAC/MH-1-83	u	"	"	Proposed Rates and Customer Impacts – Comparison of Rates and Marginal Cost of Supply
Ex. #CAC/MH-1-84	u	"	"	Proposed Rates and Customer Impacts – Curtailable Rates
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Ex. #CAC/MH-1-88	"	"	"	Diesel Communities – DCOSS
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Ex. #CAC/MH-1-105	٠.	"	"	Foreign Exchange Exposure Management Risk - Hedging
Ex. #CAC/MH-1-106	"	"	"	Foreign Exchange Exposure Management Risk – Changes to Net Extraprovincial Revenues

Ex. #CAC/MH-1-107	"	"	"	Foreign Exchange Exposure Management Risk – 20-Year Forecast
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Ex. #CAC/MH-1-109	"	"	"	Export Prices – Historical Perspective and Impact of Natural Gas Prices
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Ex. #CAC/MH-1-117	"	"		Export Prices – Coal Use
Ex. #CAC/MH-1-118	"	"	44	Export Prices – Historical Prices and Forecast Prices
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Ex. #CAC/MH-2-1	(Manitoba) In	c. 2 nd ro		Time of Use Rates
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Ex. #CAC/MH-2-3 Ex. #CAC/MH-2-4 Ex. #CAC/MH-2-5	Hydro's respo	onses	"	Link of Contract Prices to Natural Gas Prices Accident Severity and Accident Frequency Rates and OM&A per Customer Budget and Performance Metrics – Power Supply and Transmission Asset Investment Planning
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Ex. #CAC/MH-2-15	66	"		Maintenance Expenses – Five Largest Items per Category
Ex. #CAC/MH-2-16	"	"		CEF11 – Aggregate Adjustment to Capital Spending
Ex. #CAC/MH-2-17	"	"	"	Capital Expenditures – Firm Export Intertie Capability Requirements
Ex. #CAC/MH-2-18	"		"	Capital Spending – Alternatives to Pine Falls Rehabilitation and Great Falls Unit 4 Overhaul
Ex. #CAC/MH-2-19	"	"	44	Electric Load Forecast and Load Research – Exclusion of Wind
Ex. #CAC/MH-2-20	"	"	"	Electric Load Forecast and Load Research – 15-Year vs. 10-Year Average
Ex. #CAC/MH-2-21	"	"	"	
Ex. #CAC/MH-2-22	"		"	Energy Supply – Alternatives to Pointe du Bois Spillway Replacement
Ex. #CAC/MH-2-23	"	"	44	Energy Supply – Annual Contract Volumes
Ex. #CAC/MH-2-24	"	"		Energy Supply – Intertie Requirements for Firm Export
Ex. #CAC/MH-2-25	"	"	44	Energy Supply – Determination of Long-Run Value for Wind Power
Ex. #CAC/MH-2-26	66	"	"	Energy Supply – 2011/12 and 2012/13 Power Resource Plans

Ex. #CAC/MH-2-27	u	"	"	Proposed Rates and Customer Charges – Marginal Cost at Distribution Level
Ex. #CAC/MH-2-28	"	"	"	Proposed Rates and Customer Charges – Curtailable Load Use
Ex. #CAC/MH-2-29	"		"	Proposed Rates and Customer Impacts – Annualized Cost of SCCT Facility
Ex. #CAC/MH-2-30	"		"	Proposed Rates and Customer Impacts – Power Factor for GS Large Customers
Ex. #CAC/MH-2-31	"	"	"	Diesel Communities –Revenue Calculation
Ex. #CAC/MH-2-32	"		u	Diesel Communities – Engine Failure/Upgrades, Capital Spending, Interest Expenses, Depreciation, and Government Contributions
Ex. #CAC/MH-2-33	"	"	"	Diesel Communities – DCOSS and Costs of Diesel Service
Ex. #CAC/MH-2-34		"	"	Diesel Communities – AANDC Funding
Ex. #CAC/MH-2-35		"	"	Wind Procurement
Ex. #CAC/MH-2-36	cc	"		Economic Outlook – Statistical Independence and Use of Consensus Forecast
Ex. #CAC/MH-2-37		"		Corporate Overview – Use of IFFs for OM&A Targets
Ex. #CAC/MH-2-38		"	"	Risk Exposure – Other
Ex. #CAC/MH-2-39	u	"	"	Integrated Financial Forecast – Impacts of Wuskwatim, Keeyask, Conawapa and Bipole III
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Ex. #CAC/MH-2-47	"	"	"	Capital Expenditures – Risk of Deferral
Ex. #CAC/MH-2-48	"	"	"	DSM – Filing of New Plan
Ex. #CAC/MH-2-49	"	"		DSM – Levelized Cost
Ex. #CAC/MH-2-50	"	"	"	Surplus Energy Plan (SEO) – Reference Levels
Ex. #CAC/MH-2-51	"	"	"	Load Forecast – Fuel Switching of Existing Customers
Ex. #CAC/MH-2-52	"	"		Exports – Inclusion of Contracts
Ex. #CAC/MH-2-53	"	"	"	Corporate Strategy – Financial Targets
Ex. #CAC/MH-2-54	"	"	"	CEF11 – Asset Condition Assessments (plus Appendices 39 and 40)
Ex. #CAC/MH-2-55	"	"	"	Wuskwatim – Need Date
Ex. #CAC/MH-2-56	"	"	"	DSM – Explanation of "Nominal Dollars"
Ex. #CAC/MH-2-57	"	"	"	IFRS Write-Offs to Retained Earnings
Ex. #CAC/MH-2-58	"	"	"	External Hiring Freeze and Vacancy Rate
Ex. #CAC/MH-2-59	"	"	66	Bad Debt Write-Off

Ex. #CAC/MH-2-60	u	"	"	Credit Rating – Consideration of Debt Instruments by Credit Agencies (plus Appendix 20)
Ex. #CAC/MH-2-61		44	"	Credit Rating – Presentation to Credit Agencies (plus Appendix 34)
Ex. #CAC/MH-2-62	"	"	"	Credit Rating – Loss Positions
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Ex. #CAC/MH-2-64	"	"	"	Carbon Pricing
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Ex. #CAC/MH-2-67	66	"	44	Export Prices – Standard & Poor's Projections
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Ex. #CAC/MH-3-1	Consumers' A (Manitoba) In and Manitoba	c. Pre-A	sk Question	
Ex. #CAC-4	Outline for the Manitoba - Pu Centre			Dated December 10/12
Ex. #CAC-5	Electric Depre Supporting M		Rates	December 18, 2012
Ex. #CAC-6	Asset Depreci Ontario Energ		idy for the	Kinectrics Inc. Report, July 8, 2010
Ex. #CAC-7	Electric Depre Supporting M 19, 2012 – Ap Application	aterials -	- December	December 19, 2012
Ex. #CAC-8	Manitoba Hyo 2013/14 – Ger Supporting M	neral Rat		January 8, 2013

Ex. #CAC-9	Supporting materials for Cross Exam DSM	January 10, 2013
Ex. #CAC-10	2012 Integrated Resource Plan – BC Hydro Appendix 9A – DSM Implementation Plan	
Ex. #CAC-11	Electricity and Natural Gas Consumption History by month	
Ex. #CAC-12	Manitoba Hydro 2012/13 & 2013/14 GRA supporting material Part 1	January 15, 2013
Ex. #CAC-13	Leveraging Network Utility Asset Management Practices for Regulatory Purposes – November 2009 - KEMA	
Ex. #CAC-14	Manitoba Hydro 2012/13 & 2013/14 GRA supporting material – excerpts from the Distribution Asset Condition Assessment – Part 2	January 15, 2013
Ex. #CAC-15	Manitoba Hydro 2012/13 & 2013/14 GRA supporting material – Part 3	January 15, 2013

$\frac{\text{CONSUMERS' ASSOCIATION OF CANADA (MANITOBA) INC. AND GREEN ACTION CENTRE'S}{\text{EXHIBITS}}$

Ex. #CAC/GAC/MH-1-1	Consumers' (Manitoba) I Centre's 1 st requests and responses	nc. and Cound inf	formation	2011 Power Smart Plan – Annual Savings - Interpretation
Ex. #CAC/GAC/MH-1-2	"	"		2011 Power Smart Plan – Annual Savings - Assumptions
Ex. #CAC/GAC/MH-1-3	44	"		Codes and Standards
Ex. #CAC/GAC/MH-1-4	44	44	44	Avoided Costs
Ex. #CAC/GAC/MH-1-5	44	"	"	Cost Benefit Analysis - Inputs
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Ex. #CAC/GAC/MH-1-10	44	"		DSM Potential Study
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Ex. #CAC/GAC/MH-2-2	44	"		Codes and Standards
Ex. #CAC/GAC/MH-2-3	44	"		Sales by Sector and End-Use
Ex. #CAC/GAC/MH-2-4	44	"	"	Heating Loads
Ex. #CAC/GAC/MH-2-5	44	"	"	Previous DSM Plan Forecasts

Ex. #CAC/GAC/MH-2-6 " " " Future DSM Efforts

Ex. #CAC/GAC-3 Written Testimony of Philippe U.
Dunsky on behalf of Consumers
Association of Canada (Manitoba)
and Green Action Centre –
November 15, 2012

Ex. #CAC/GAC-4 Direct Testimony re: Manitoba
Hydro's 2011 Power Smart Plan

Ex. #CAC/GAC-5

MANITOBA INDUSTRIAL POWER USERS' GROUP'S EXHIBITS

Ex. #MIPUG/MH-1-1	Manitoba Indo Group 1 st rour requests and M responses	nd inform	nation	Letter of Application and Summary & Reasons for Application – Completeness
Ex. #MIPUG/MH-1-2	"	"	"	Financial Targets
Ex. #MIPUG/MH-1-3		"	"	July 20, 2012 Interim Rates Filing
Ex. #MIPUG/MH-1-4	44	"		July 20, 2012 Interim Rates Filing - Wuskwatim
Ex. #MIPUG/MH-1-5	66	"	66	July 20, 2012 Interim Rates Filing – Brandon
Ex. #MIPUG/MH-1-6	"	"	"	Bill Comparisons – Other Jurisdictions
Ex. #MIPUG/MH-1-7	"	"	"	Power Smart Plan
Ex. #MIPUG/MH-1-8	"	"	"	Export Contracts
Ex. #MIPUG/MH-1-9	"	"	"	OM&A by Cost Element
Ex. #MIPUG/MH-1-10	"	"	"	Depreciation by Function
Ex. #MIPUG/MH-1-11	"		"	Financial Targets and Accumulated Other Comprehensive Income (AOCI)
Ex. #MIPUG/MH-1-12	46	"	46	Average Price Calculations, Export Sales, and Import Purchases
Ex. #MIPUG/MH-1-13		"	"	2008/09 Power Resource Plan
Ex. #MIPUG/MH-1-14	"	"	"	Depreciation Expenses
Ex. #MIPUG/MH-1-15	66	"	44	Gannett Fleming Depreciation Study
Ex. #MIPUG/MH-1-16	"	"	"	Depreciation Study – Wuskwatim
Ex. #MIPUG/MH-1-17	"	"	"	Depreciation Study - Brandon

Ex. #MIPUG/MH-1-18	"	"		IFRS and Power Smart Costs
Ex. #MIPUG/MH-1-19	"	"	"	2012 Load Forecast
Ex. #MIPUG/MH-1-20		"		Proof of Revenue
Ex. #MIPUG/MH-1-21	"	"	66	ICF Gas Price Forecast
Ex. #MIPUG/MH-1-22	"	"	44	OM&A – Power Smart, Site Remediation and Regulatory
Ex. #MIPUG/MH-1-23	"	"	"	IFF11-2 – Reduction in Export Revenue
Ex. #MIPUG/MH-1-24	"	"	"	Capital Expenditures – Base Capital
Ex. #MIPUG/MH-1-25	"	"		Exposure Management
Ex. #MIPUG/MH-1-26	"	"		Financial Results and Forecast – General Consumer Revenues
Ex. #MIPUG/MH-1-27	"	"		Financial Results and Forecast – Extraprovincial Revenues
Ex. #MIPUG/MH-1-28	"	"		Major Projects
Ex. #MIPUG/MH-1-29	"	"		Employee and EFT Data
Ex. #MIPUG/MH-1-30	"	"		Payments to Government
Ex. #MIPUG/MH-1-31	"	"		Sinking Fund
Ex. #MIPUG/MH-1-32	"	"		Electric Operations - Update
Ex. #MIPUG/MH-1-33	"	"	44	Comparison of Actual and Forecast Results
Ex. #MIPUG/MH-1-34	"	"	"	Equivalent Full Time Employees – Annual Results by Business Unit
Ex. #MIPUG/MH-1-35	"	"		Energy Supply
Ex. #MIPUG/MH-1-36	"	"		Drought Risk
Ex. #MIPUG/MH-1-37	"	"		Discount Rates
Ex. #MIPUG/MH-1-38	"	"	44	Load Forecast

Ex. #MIPUG/MH-1-39	"	"	44	Regulatory Costs Breakdown
Ex. #MIPUG/MH-1-40	"	"	"	2012 Load Forecast – General Service Customers
Ex. #MIPUG/MH-1-41	44	"	44	Manitoba Hydro Risk Presentation
Ex. #MIPUG/MH-1-42	"	"	"	Economic Outlook 20012 (EO2012)
Ex. #MIPUG/MH-1-43		"	"	IFF11-2
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Ex. #MIPUG/MH-1-45		"	"	2011 Load Forecast
Ex. #MIPUG/MH-1-46	"	44	"	Top Consumer Energy Demand
Ex. #MIPUG/MH-2-1	Manitoba Indo Group 2 nd rou requests and M responses	nd infor	mation	IFRS
Ex. #MIPUG/MH-2-2	"	"	"	IFF11-1, 11-2 and 12
Ex. #MIPUG/MH-2-3	"	"	"	Wuskwatim - Impact on Rates
Ex. #MIPUG/MH-2-4	"	"	"	Rates in Other Jurisdictions
Ex. #MIPUG/MH-2-5		"	٠.	Power Smart – Marginal Value
Ex. #MIPUG/MH-2-6	"	44	"	Bioenergy
Ex. #MIPUG/MH-2-7		"	٠.	Export Contracts
Ex. #MIPUG/MH-2-8	دد	"	"	Average Price Calculations – IFF11-2
Ex. #MIPUG/MH-2-9	"	"	"	Gannett Fleming Depreciation Study
Ex. #MIPUG/MH-2-10	44	44	44	Equal Life Group Method
Ex. #MIPUG/MH-2-11	"	"	44	Depreciation
Ex. #MIPUG/MH-2-12	"	"	44	
Ex. #MIPUG/MH-2-13	"	"	"	Wuskwatim – Dividends paid to NCN

Ex. #MIPUG/MH-2-14		"		Electric Heat
Ex. #MIPUG/MH-2-15		"		Employee Vacancy Rate
Ex. #MIPUG/MH-2-16		"	"	Wuskwatim – Dependable Energy
Ex. #MIPUG/MH-2-17		"		30-100 kV Impacts
Ex. #MIPUG/MH-2-18		"	"	Cost of Service
Ex. #MIPUG/MH-2-19		"	"	Stakeholder Consultation
Ex. #MIPUG/MH-2-20		"		Export Prices
Ex. #MIPUG/MH-2-21		"	"	50% Contract Demand Charge
Ex. #MIPUG/MH-2-22	"	"	46	50% Contract Demand Charge – Alternate Scenarios
Ex. #MIPUG-3	on behalf of	Manitob	of P. Bowman a Industrial November 16,	
Ex/ #MIPUG/CAC/GAC-4-1	Manitoba Inc Group's infor Consumers' (Manitoba) In Centre's resp	rmation Associat nc./Gree	requests and ion of Canada	DSM Value
Ex/#MIPUG/CAC/GAC-4-1 Ex. #MIPUG/CAC/GAC-4-2	Group's information Consumers' (Manitoba) In	rmation Associat nc./Gree	requests and ion of Canada	DSM Value Expenses
	Group's infor Consumers' A (Manitoba) In Centre's resp	rmation Associat Ac./Gree onses	requests and ion of Canada n Action	
Ex. #MIPUG/CAC/GAC-4-2	Group's infor Consumers' (Manitoba) In Centre's resp	rmation : Associat nc./Gree onses "	requests and ion of Canada n Action	Expenses
Ex. #MIPUG/CAC/GAC-4-2 Ex. #MIPUG/CAC/GAC-4-3	Group's infor Consumers' . (Manitoba) In Centre's resp	rmation: Associat nc./Gree onses " " lustrial F Ask Que	requests and ion of Canada n Action " " Cower Users estions and	Expenses Capacity
Ex. #MIPUG/CAC/GAC-4-2 Ex. #MIPUG/CAC/GAC-4-3 Ex. #MIPUG/CAC/GAC-4-4	Group's inforconsumers' And Manitoba Incogroup's Pre-	rmation: Associat nc./Gree onses " " lustrial F Ask Que	requests and ion of Canada n Action " " Cower Users estions and	Expenses Capacity
Ex. #MIPUG/CAC/GAC-4-2 Ex. #MIPUG/CAC/GAC-4-3 Ex. #MIPUG/CAC/GAC-4-4 Ex. #MIPUG/MH-5-1	Group's inforconsumers' (Manitoba) In Centre's responsible of the Centre's responsible	Associated	requests and ion of Canada n Action " " Power Users estions and sponses	Expenses Capacity
Ex. #MIPUG/CAC/GAC-4-2 Ex. #MIPUG/CAC/GAC-4-3 Ex. #MIPUG/CAC/GAC-4-4 Ex. #MIPUG/MH-5-1	Group's inforconsumers' (Manitoba) In Centre's responsible of the Centre's responsible of the Centre's Presentation of the Centre's	Associated	requests and ion of Canada n Action " " Cower Users estions and sponses "	Expenses Capacity

Ex. #MIPUG/MH-5-6		"	"	"				
Ex. #MIPUG-6-1	MIPUO	G Book	of Docu	ments	December	r 10/1	2	
Ex. #MIPUG-6-2		"	"	"	"		"	"
Ex. #MIPUG-6-3		"	"		"		"	"
Ex. #MIPUG-6-4		"	"		"		"	"
Ex. #MIPUG-6-5		"	"		December	r 18, 2	2012	
Ex. #MIPUG-6-6		"	"		"		"	"
Ex. #MIPUG-6-7		"	"		"		"	"
Ex. #MIPUG-6-8		"	"		"		"	"
Ex. #MIPUG-6-9		"	"		"		"	"
Ex. #MIPUG-6-10		"	"		January 8	3, 2013	3	
Ex. #MIPUG-6-11		"	"		"		"	"
Ex. #MIPUG-7	•			5/12 on rates and April 1,	Filed Mar PUB – A _I Rates Effe	pplica	tion for	Interim
Ex. #MIPUG-8		G Preser Utilities		o Manitoba	January 1	5, 201	13	
Ex. #MIPUG-9			don - So - PUB F	dium Presentation	January 1	5, 201	13	
Ex. #MIPUG-10	Undert	aking#	1, Tr Pg	5401	Re: MIPU Financial			

GREEN ACTION CENTRE'S EXHIBITS

Ex. #GAC/MH-1-1	Green Action of information re Hydro respons	quests a		Transmission and Distribution Marginal Cost
Ex. #GAC/MH-1-2		"		Generation Marginal Cost
Ex. #GAC/MH-1-3	"	"		Rate Design – Bill Comparison Spreadsheet
Ex. #GAC/MH-1-4		"	"	Bill Frequency
Ex. #GAC/MH-1-5	"	"	"	Seasonal Pricing
Ex. #GAC/MH-1-6	"	"	"	Marginal Cost Pricing
Ex. #GAC/MH-1-7		"		Proof of Revenue
Ex. #GAC/MH-1-8	"	"	"	Balancing Energy and Demand Charges
Ex. #GAC/MH-1-9		"		Demand-Side Management
Ex. #GAC/MH-1-10	٠٠	"	"	Demand-Side Management – Internal and Independent Reviews of the Power Smart Program
Ex. #GAC/MH-1-11	٠.	"		Residential Late Fees
Ex. #GAC/MH-1-12	66	"		Residential Fees
Ex. #GAC/MH-1-13	"	"	"	Residential Late Payments – Statistics
Ex. #GAC/MH-1-14	٠.	"	"	Residential Arrears - Statistics
Ex. #GAC/MH-1-15		"		Residential Budget Billing Plan
Ex. #GAC/MH-1-16	٠.	"		Residential Cash Security Deposits
Ex. #GAC/MH-1-17	"	"		Credit and Collection Activities
Ex. #GAC/MH-1-18	66	"		Disconnection and Reconnection
Ex. #GAC/MH-1-19		"		Residential Average Monthly Bills
Ex. #GAC/MH-1-20	"	"		Cost Effectiveness of Residential

				Disconnections
Ex. #GAC/MH-1-21	"	"	"	Residential Revenue – Breakdown by Fee
Ex. #GAC/MH-1-22		"	44	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-23		"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-24	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-25	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-26	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-27	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-28	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-29	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-30	"	"	"	General Service Large Time of Use (TOU) Rates
Ex. #GAC/MH-1-31	"	"	"	Fuel Switching – Environmental and Economic Impacts (plus Appendix 26)
Ex. #GAC/MH-1-32	"	"	"	Fuel Switching – Capital and Operating Costs
Ex. #GAC/MH-1-33	"	"	"	Residential Rate Comparisons with Other Cities
Ex. #GAC/MH-1-34	"	"	"	MISO GHG Profile
Ex. #GAC/MH-1-35	"	"	"	Integrated Low-Income Strategy
Ex. #GAC/MH-2-1	Green Action information re			Fuel Switching Report

Hydro responses.

Ex. #GAC/MH-2-2	"	"	"	Fuel Switching Report – Supporting Documentation
Ex. #GAC/MH-2-3	"	"	66	Work Papers for Various Reports
Ex. #GAC/MH-2-4	"	"	"	Fuel Switching Report – Boiler Heating Systems
Ex. #GAC/MH-2-5	"	"	"	Fuel Switching Report – Seasonal Coefficient of Performance
Ex. #GAC/MH-2-6	"	"		Fuel Switching Report – Response to Directive 17 of Board Orders 116/08 and 150/08
Ex. #GAC/MH-2-7	"	"	"	Fuel Switching Report – Water Heating
Ex. #GAC/MH-2-8	"	"	"	Fuel Switching Report – Average Home Size and Occupancy
Ex. #GAC/MH-2-9	"	"	"	Fuel Switching Report – 2012 Marginal Benefits Forecast
Ex. #GAC/MH-2-10	"	"	"	Fuel Switching Report – Workpapers Supporting 2012 Marginal Benefits Forecast
Ex. #GAC/MH-2-11	"	"	66	Fuel Switching Report - Geothermal
Ex. #GAC/MH-2-12	"	"	"	Fuel Switching Report – Existing Homes and New Homes
Ex. #GAC/MH-2-13	"	"	"	Fuel Switching Report – Commercial Customers
Ex. #GAC/MH-2-14	"	"	"	Fuel Switching Report – Sources Used to Estimate Fuel Switching
Ex. #GAC/MH-2-15	"	"	"	Fuel Switching Report – Additional Data
Ex. #GAC/MH-2-16	"	"	"	Fuel Switching Report – Switch to Electric Water/Space Heating

Ex. #GAC/MH-2-17	"	"	"	Load Forecast – Fuel Switching
Ex. #GAC/MH-2-18	"	"	66	Fuel Switching Report – Electric to Gas
Ex. #GAC/MH-2-19	"	"		Surplus Energy Program (SEP) – Volatility Adder
Ex. #GAC/MH-2-20	"	"		Surplus Energy Program (SEP) – Impact of Coal Prohibition
Ex. #GAC/MH-2-21	"	"		Surplus Energy Program (SEP) - Workpapers
Ex. #GAC/MH-2-22	"	"	"	Rate Design – Distribution and Load Diversity
Ex. #GAC/MH-2-23	"	"	"	DSM Avoided Costs – Marginal Cost Estimates
Ex. #GAC/MH-2-24	"	"	"	DSM Avoided Costs – Demand and Energy Loss Factors
Ex. #GAC/MH-2-25	"	"		DSM Avoided Costs – Derivation of Marginal Cost Estimates and Reserve Margin Requirements
Ex. #GAC/MH-2-26	"	"		Load Forecast – Monthly Breakdown
Ex. #GAC/MH-2-27	"	"	"	Residential Late Payments
Ex. #GAC/MH-2-28	"	"	"	General Service Late Payments
Ex. #GAC/MH-2-29	"	"	"	Avoided Costs
Ex. #GAC/MH-2-30	"	"	"	Rate Design – Proof of Revenue
Ex. #GAC/MH-2-31	"	"	"	Rate Design – Proof of Revenues – At April 2012 Rates
Ex. #GAC/MH-2-32	"	"	66	Rate Design – Proof of Revenue – General Service Large TOU Rate
Ex. #GAC/MH-2-33	"	"	"	Rate Design – Bill Comparisons – Spreadsheet Characteristics
Ex. #GAC/MH-2-34	"	"	"	Rate Design – Proof of Revenue –

				Spreadsheet Characteristics
Ex. #GAC/MH-2-35	"	"		Rate Design – Bill Comparisons – Model Characteristics
Ex. #GAC/MH-2-36	"	"	"	Rate Design – Proposed TOU Rate for Large GS Class
Ex. #GAC/MH-2-37	دد	"	"	Rate Design – Proposed TOU Rate for Large GS Class – 50% Ratchet Proposal
Ex. #GAC/MH-2-38	"	"	"	Rate Design – Proposed TOU Rate for the Large GS Class – Supply Agreement
Ex. #GAC/MH-2-39	"	"	"	Rate Design – Inverted Rates – Types of Data
Ex. #GAC/MH-2-40	44	"	66	Rate Design – Inverted Rates
Ex. #GAC/MH-2-41	"	66		Rate Design – Inverted Rates – Reports
Ex. #GAC/MH-2-42	"			Rate Design – Inverted Rates – Low-Income Customer Data
Ex. #GAC/MH-2-43	"	"	46	Targeted DSM
Ex. #GAC-3		Green A	Paul Chernick action Centre –	
Ex. #GAC-4	Green Action Re: Rate Re		Documents	January 8, 2013
Ex. #GAC-5	GAC Docum	nents re I	OSM	January 11, 2013
Ex. #GAC-6	Sample Incli Design	ning Blo	ck Rate	January 16, 2013
Ex. #GAC-7	Undertaking 3912	#83 and	84, Tr Pg	Spreadsheet underlying GAC Ex. #6 and email confirmation
Ex. #GAC-8	Undertaking	#85, Tr	Pg 3961	Samples of proof of revenue in other jurisdictions
Ex. #GAC-9	Undertaking	#86, Tr	Pg 4022	Four journal articles – Energy

Conservation Programs

EXHIBITS RELATED TO THE DISCLOSURE OF MANITOBA HYDRO'S INTERNAL POWER RESOURCE PLAN (PRP)

Ex. #PRP-1 Letter from the Public Interest Law

Centre to the Public Utilities Board

dated October 12, 2012

Ex. #PRP-2 Letter from Manitoba Hydro to the

Public Utilities Board dated October

17, 2012

Ex. #PRP-3 Letter from the Public Utilities

Board to Manitoba Hydro dated

October 23, 2012

Ex. #PRP-4 Written Submission of Manitoba

Hydro dated October 26, 2012

Ex. #PRP-5 Written Submission of GAC dated

November 1, 2012

Ex. #PRP-6 Written Submission of CAC dated

November 1, 2012

Ex. #PRP-7 Written Submission of MIPUG

dated November 1, 2012

Ex. #PRP-8 Written Reply Submission of

Manitoba Hydro dated November 6,

2012