

**IMPACT OF BOARD ORDER 05/12 ON RATES  
EFFECTIVE APRIL 1, 2010 AND APRIL 1, 2011**

In November 2009 Manitoba Hydro filed a General Rate Application requesting approval of a 2.9% rate increase effective April 1, 2010 and an additional 2.9% increase effective April 1, 2011. Rates were designed incorporating these increases using the 2009 System Load Forecast energy and demand projections for 2010/11 and 2011/12.

The Public Utilities Board (PUB) via Board Orders 18/10, 30/10, 33/10, 40/11 and 49/11 approved, on an interim basis, rate increases of 2.9% for April 1, 2010 and an additional 2.0% for April 1, 2011. These increases, based on the forecast data, generated additional revenues of \$32.9 million for 2010/11 and a further \$24.4 million for 2011/12.

**Impact of Order 5/12 Rate Reduction Based on 2009 Load Forecast:**

On January 17, 2012, the PUB issued Order 05/12, which approved, on a final basis, a 1.9% rate increase effective April 1, 2010, a reduction of 1.0% from the rate increase approved on an interim basis. The 2.0% increase initially granted for April 1, 2011 has remained unchanged; however, given that the 1% reduction ordered for rates effective April 1, 2010 impacts the rates previously approved for April 1, 2011, they too need to be revised.

New rates have been designed to reflect a 1.9% increase for April 1, 2010, and a 2.0% increase for April 1, 2011, using the same 2009 System Load Forecast. Implementation of these revised rates would cause a revenue reduction of \$10.8 million in 2010/11 and a further \$11.7 million for 2011/12 (from the original interim approved rate increases of 2.9% and 2.0% respectively). A comparison between the interim approved revenues and the revised revenues for both fiscal years are shown below.

Fiscal 2010/11: Revenue at 2010 Interim Rates	\$1,192.2 million
Revenue at 2010 Revised Rates	\$1,181.4 million
Unfavorable Variance (1.9% inc. vs 2.9% inc.)	(\$10.8 million)
Fiscal 2011/12: Revenue at 2011 Interim Rates	\$1,234.8 million
Revenue at 2011 Revised Rates	\$1,223.2 million
Unfavorable Variance	(\$11.7 million)
Cumulative Variance for the 2 Years	(\$22.5 million)

Attachment 1 of this Appendix provides the projected balance of the deferral account with accrued interest at March 31, 2012. Proofs of Revenues based on the revised rates flowing from Board Order 5/12 are included as Attachment 2 and 3. Attachment 4 provides a comparison of the interim approved rates verses the revised rates for April 1, 2010 and April 1, 2011 respectively. Attachment 5 provides bill comparisons, comparing the “interim-approved” rates to the “revised” rates for both years.

<b>IMPACT OF BO 5/12 ON GENERAL CONSUMERS REVENUE BY CUSTOMER CLASS</b>							
<b>Based on IFF09 Forecast (in thousands of \$)</b>							
	Residential	General Service Small	General Service Medium	General Service Large	Area & Roadway Lighting	Total General Consumers Revenue	
<b>2009/10 Revenue</b>							
Interim Approved Revenue	\$ 483,520	\$ 235,310	\$ 155,487	\$ 297,168	\$ 20,685	\$ 1,192,170	
BO 5/12 Revised Revenue	479,391	232,611	154,223	294,447	20,685	1,181,357	
Difference	(4,129)	(2,699)	(1,264)	(2,721)	-	(10,813)	
<b>2010/11 Revenue</b>							
Interim Approved Revenue	496,409	241,765	160,110	315,627	20,916	1,234,827	
BO 5/12 Revised Revenue	491,603	239,040	158,786	312,816	20,916	1,223,162	
Difference	(4,807)	(2,724)	(1,323)	(2,811)	-	(11,665)	
<b>2009/10 Deferral Account Revenue</b>	4,129	2,699	1,264	2,721	-	10,813	
<b>2010/11 Deferral Account Revenue</b>	4,807	2,724	1,323	2,811	-	11,665	
Total Revenue	8,936	5,423	2,587	5,532	-	22,478	
<b>2009/10 Accrued Interest</b>	37	24	11	24	-	96	
<b>2010/11 Accrued Interest</b>	125	78	37	79	-	320	
Total Accrued Interest	162	102	48	103	-	416	
<b>Total Deferral Account Balance</b>	\$ 9,098	\$ 5,525	\$ 2,635	\$ 5,636	\$ -	\$ 22,894	

**ATTACHMENT 2**

**PROOF OF REVENUE**

**Actual April 1, 2009 Rates versus Revised April 1, 2010 Rates  
for year ended March 31, 2011**

	<b>Calculated Revenue Current Rate</b>	<b>Calculated Revenue Revised Rate</b>	<b>Diff. in Revenue Dollars</b>	<b>Diff. in Revenue Percent</b>
Basic	\$465,809,667	\$475,190,063	\$9,380,396	2.0%
Diesel	\$623,212	\$631,949	\$8,737	1.4%
Seasonal	\$6,725,157	\$6,788,686	\$63,529	0.9%
FRWH	\$1,231,235	\$1,254,808	\$23,573	1.9%
<b>Residential</b>	<b>\$474,389,270</b>	<b>\$483,865,506</b>	<b>\$9,476,236</b>	<b>2.0%</b>
Small Non-Demand	\$114,876,398	\$116,976,647	\$2,100,249	1.8%
Small Demand	\$112,132,095	\$114,401,829	\$2,269,734	2.0%
Seasonal	\$483,687	\$495,689	\$11,702	2.4%
FRWH	\$514,761	\$524,531	\$9,769	1.9%
<b>GS Small</b>	<b>\$228,006,941</b>	<b>\$232,398,395</b>	<b>\$4,391,454</b>	<b>1.9%</b>
<b>GS Medium</b>	<b>\$152,865,952</b>	<b>\$155,820,629</b>	<b>\$2,954,677</b>	<b>1.9%</b>
Large 750 V – 30kV	\$69,394,615	\$70,677,608	\$1,282,993	1.9%
Large 30 - 100 kV	\$32,312,850	\$32,894,378	\$581,529	1.8%
Large > 100 kV	\$183,782,953	\$187,531,061	\$3,748,108	2.0%
Energy Intensive	\$4,920,953	\$4,920,953	\$0	0.0%
<b>GS Large</b>	<b>\$290,411,371</b>	<b>\$296,024,001</b>	<b>\$5,612,630</b>	<b>1.9%</b>
Diesel GS & Gov.	\$4,137,230	\$4,140,989	\$3,759	0.1%
SEP	\$848,452	\$848,452	\$0	0.0%
<b>Total GS</b>	<b>\$676,269,947</b>	<b>\$689,232,467</b>	<b>\$12,962,520</b>	<b>1.9%</b>
<b>Area &amp; Roadway</b>	<b>\$20,685,336</b>	<b>\$20,685,336</b>	<b>\$0</b>	<b>0.0%</b>
DSM Reduction	(\$17,815,813)	(\$18,290,213)	(\$474,400)	2.7%
Misc. Rev & Adjs	\$5,754,433	\$5,864,000	\$109,567	1.9%
<b>General Consumers</b>	<b>\$1,159,283,173</b>	<b>\$1,181,357,096</b>	<b>\$22,073,923</b>	<b>1.9%</b>

**ATTACHMENT 3**

**PROOF OF REVENUE**

**Revised April 1, 2010 Rates versus Revised April 1, 2011 Rates  
for year ended March 31, 2012**

	<b>Calculated Revenue Current Rate</b>	<b>Calculated Revenue Revised Rate</b>	<b>Diff. in Revenue Dollars</b>	<b>Diff. in Revenue Percent</b>
Basic	480,890,921	490,484,636	\$9,593,715	2.0%
Diesel	646,786	660,328	\$13,542	2.1%
Seasonal	6,910,857	7,089,394	\$178,537	2.6%
FRWH	1,191,901	1,215,982	\$24,081	2.0%
<b>Residential</b>	<b>\$489,640,465</b>	<b>\$499,450,339</b>	<b>\$9,809,875</b>	<b>2.0%</b>
Small Non-Demand	\$118,710,769	\$121,206,020	\$2,495,251	2.1%
Small Demand	\$115,921,591	\$118,247,355	\$2,325,765	2.0%
Seasonal	\$497,825	\$510,026	\$12,201	2.5%
FRWH	\$499,017	\$509,013	\$9,995	2.0%
<b>GS Small</b>	<b>\$235,629,202</b>	<b>\$240,472,414</b>	<b>\$4,843,212</b>	<b>2.1%</b>
<b>GS Medium</b>	<b>\$158,314,632</b>	<b>\$161,539,632</b>	<b>\$3,224,999</b>	<b>2.0%</b>
Large 750 V – 30kV	\$71,427,503	\$72,861,117	\$1,433,614	2.0%
Large 30 - 100 kV	\$33,435,455	\$34,129,842	\$694,388	2.1%
Large > 100 kV	\$197,311,643	\$201,256,283	\$3,944,640	2.0%
Energy Intensive	\$7,508,753	\$7,508,753	\$0	0.0%
<b>GS Large</b>	<b>\$309,683,353</b>	<b>\$315,755,995</b>	<b>\$6,072,642</b>	<b>2.0%</b>
Diesel GS & Gov.	\$4,199,095	\$4,202,196	\$3,101	0.1%
SEP	\$848,452	\$848,452	\$0	0.0%
<b>Total GS</b>	<b>\$708,674,735</b>	<b>\$722,818,689</b>	<b>\$14,143,955</b>	<b>2.0%</b>
<b>Area &amp; Roadway</b>	<b>\$20,916,070</b>	<b>\$20,916,070</b>	<b>\$0</b>	<b>0.0%</b>
DSM Reduction	(\$26,981,682)	(\$27,370,758)	(\$389,076)	1.4%
Misc. Rev & Adjs	\$7,202,803	\$7,347,400	\$144,597	2.0%
<b>General Consumers</b>	<b>\$1,199,452,391</b>	<b>\$1,223,161,741</b>	<b>\$23,709,350</b>	<b>2.0%</b>

**ATTACHMENT 4**

**INTERIM APPROVED RATES VERSUS REVISED RATES  
FOR APRIL 1, 2010 AND APRIL 1, 2011**

Rate Class	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Diff.	Interim	Revised	Diff.
<b>Residential</b>						
Basic Charge:						
<200 amp	\$6.85	\$6.85	\$0.00	\$6.85	\$6.85	\$0.00
> 200 amp	\$6.85	\$6.85	\$0.00	\$6.85	\$6.85	\$0.00
Energy Charge:						
First 900 kWh	6.38¢	6.32¢	(0.06¢)	6.62¢	6.55¢	(0.07¢)
Balance kWh	6.57¢	6.51¢	(0.06¢)	6.62¢	6.55¢	(0.07¢)
<b>Residential Seasonal</b>						
Annual BC:	\$82.20	\$82.20	\$0.00	\$82.20	\$82.20	\$0.00
Energy Charge:						
First 5,400	6.38¢	6.32¢	(0.06¢)	6.62¢	6.55¢	(0.07¢)
Balance kWh	6.57¢	6.51¢	(0.06¢)	6.62¢	6.55¢	(0.07¢)
<b>Residential Diesel</b>						
Basic Charge:	\$6.85	\$6.85	\$0.00	\$6.85	\$6.85	\$0.00
Energy Charge:						
First 900	6.38¢	6.32¢	(0.06¢)	6.62¢	6.55¢	(0.07¢)
Next 1,100	6.57¢	6.51¢	(0.06¢)	6.62¢	6.55¢	(0.07¢)
Balance	41.27¢	41.27¢	0.00	35.00¢	35.00¢	0.00
<b>Res. FRWH Controlled</b>						
500 W	\$10.02	\$9.93	(\$0.09)	\$10.23	\$10.14	(\$0.09)
600 W	\$11.88	\$11.76	(\$0.12)	\$12.12	\$12.00	(\$0.12)
750 W	\$14.58	\$14.43	(\$0.15)	\$14.88	\$14.73	(\$0.15)
900 W	\$17.31	\$17.16	(\$0.15)	\$17.67	\$17.49	(\$0.18)
1,000 W	\$19.11	\$18.93	(\$0.18)	\$19.50	\$19.32	(\$0.18)
1,200 W	\$21.72	\$21.51	(\$0.21)	\$22.14	\$21.93	(\$0.21)
1,250 W	\$22.35	\$22.14	(\$0.21)	\$22.80	\$22.59	(\$0.21)
1,500 W	\$25.59	\$25.35	(\$0.24)	\$26.10	\$25.86	(\$0.24)
2,000 W	\$30.78	\$30.48	(\$0.30)	\$31.41	\$31.08	(\$0.33)
2,500 W	\$34.68	\$34.32	(\$0.36)	\$35.37	\$35.01	(\$0.36)
3,000 W	\$37.95	\$37.56	(\$0.39)	\$38.70	\$38.31	(\$0.39)
3,500 W	\$42.66	\$42.24	(\$0.42)	\$43.50	\$43.08	(\$0.42)
4,000 W	\$47.28	\$46.83	(\$0.45)	\$48.24	\$47.76	(\$0.48)
6,000 W	\$52.83	\$52.32	(\$0.51)	\$53.88	\$53.37	(\$0.51)
1,500 / 1,000 W	\$19.92	\$19.71	(\$0.21)	\$20.31	\$20.10	(\$0.21)
2,000 / 1,000 W	\$20.40	\$20.22	(\$0.18)	\$20.82	\$20.61	(\$0.21)
3,000 / 1,000 W	\$20.85	\$20.64	(\$0.21)	\$21.27	\$21.06	(\$0.21)
2,000 / 1,500 W	\$27.72	\$27.45	(\$0.27)	\$28.26	\$27.99	(\$0.27)

3,000 / 1,500 W	\$28.35	\$28.05	(\$0.30)	\$28.92	\$28.62	(\$0.30)
4,500 / 1,500 W	\$29.31	\$29.01	(\$0.30)	\$29.91	\$29.58	(\$0.33)
3,000 / 2,000 W	\$34.05	\$33.72	(\$0.33)	\$34.74	\$34.38	(\$0.36)
<b>Uncontrolled</b>						
500 W	\$13.26	\$13.14	(\$0.12)	\$13.53	\$13.41	(\$0.12)
600 W	\$15.75	\$15.60	(\$0.15)	\$16.08	\$15.90	(\$0.18)
750 W	\$19.44	\$19.26	(\$0.18)	\$19.83	\$19.65	(\$0.18)
900 W	\$23.13	\$22.89	(\$0.24)	\$23.58	\$23.34	(\$0.24)
1,000 W	\$25.59	\$25.35	(\$0.24)	\$26.10	\$25.86	(\$0.24)
1,200 W	\$28.71	\$28.44	(\$0.27)	\$29.28	\$29.01	(\$0.27)
1,250 W	\$29.52	\$29.22	(\$0.30)	\$30.12	\$29.79	(\$0.33)
1,500 W	\$33.33	\$33.03	(\$0.30)	\$33.99	\$33.69	(\$0.30)
2,000 W	\$40.17	\$39.78	(\$0.39)	\$40.98	\$40.59	(\$0.39)
2,500 W	\$45.00	\$44.58	(\$0.42)	\$45.90	\$45.48	(\$0.42)
3,000 W	\$49.92	\$49.44	(\$0.48)	\$50.91	\$50.43	(\$0.48)
3,500 W	\$55.59	\$55.05	(\$0.54)	\$56.70	\$56.16	(\$0.54)
4,000 W	\$61.26	\$60.66	(\$0.60)	\$62.49	\$61.86	(\$0.63)
4,500 W	\$68.04	\$67.38	(\$0.66)	\$69.39	\$68.73	(\$0.66)
6,000 W	\$88.11	\$87.24	(\$0.87)	\$89.88	\$88.98	(\$0.90)
1,500 / 1,000 W	\$26.61	\$26.34	(\$0.27)	\$27.15	\$26.88	(\$0.27)
2,000 / 1,000 W	\$27.27	\$27.00	(\$0.27)	\$27.81	\$27.54	(\$0.27)
3,000 / 1,000 W	\$28.23	\$27.93	(\$0.30)	\$28.80	\$28.50	(\$0.30)
2,000 / 1,500 W	\$37.02	\$36.66	(\$0.36)	\$37.77	\$37.38	(\$0.39)
3,000 / 1,500 W	\$37.74	\$37.38	(\$0.36)	\$38.49	\$38.13	(\$0.36)
4,500 / 1,500 W	\$39.24	\$38.85	(\$0.39)	\$40.02	\$39.63	(\$0.39)
3,000 / 2,000 W	\$45.66	\$45.21	(\$0.45)	\$46.56	\$46.11	(\$0.45)
<b>GS Small</b>						
BC - 1 Phase:	\$17.65	\$17.65	\$0.00	\$18.25	\$18.25	\$0.00
BC - 3 Phase:	\$24.65	\$24.65	\$0.00	\$25.55	\$25.55	\$0.00
Energy Charge:						
First 11,000	6.84¢	6.77¢	(0.07¢)	6.96¢	6.90¢	(0.06¢)
Next 8,500	4.69¢	4.52¢	(0.17¢)	4.84¢	4.63¢	(0.21¢)
Balance kWh	3.05¢	3.02¢	(0.03¢)	3.15¢	3.12¢	(0.03¢)
Demand Chg:						
First 50 kV.A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance kV.A	\$8.34	\$8.34	\$0.00	\$8.34	\$8.34	\$0.00
<b>GS Medium</b>						
Basic Charge:	\$27.60	\$27.60	\$0.00	\$27.60	\$27.60	\$0.00
Energy Charge:						
First 11,000	6.84¢	6.77¢	(0.07¢)	6.96¢	6.90¢	(0.06¢)
Next 8,500	4.69¢	4.52¢	(0.17¢)	4.84¢	4.63¢	(0.21¢)
Balance kWh	3.05¢	3.02¢	(0.03¢)	3.15¢	3.12¢	(0.03¢)
Demand Chg:						
First 50 kV.A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance kV.A	\$8.34	\$8.34	\$0.00	\$8.34	\$8.34	\$0.00
<b>GS Large</b>						

<b>750V – 30 kV</b>						
Energy Charge:	2.88¢	2.83¢	(0.05¢)	2.97¢	2.92¢	(0.05¢)
Demand Chg:	\$7.08	\$7.08	\$0.00	\$7.08	\$7.08	\$0.00
<b>30kV – 100 kV</b>						
Energy Charge:	2.69¢	2.65¢	(0.04¢)	2.77¢	2.73¢	(0.04¢)
Demand Chg:	\$6.06	\$6.06	\$0.00	\$6.06	\$6.06	\$0.00
<b>&gt;100 kV</b>						
Energy Charge:	2.62¢	2.59¢	(0.03¢)	2.69¢	2.66¢	(0.03¢)
Demand Chg:	\$5.40	\$5.40	\$0.00	\$5.40	\$5.40	\$0.00
<b>LUBD – Small</b>						
BC – 1 Phase:	\$17.65	\$17.65	\$0.00	\$18.25	\$18.25	\$0.00
BC – 3 Phase:	\$24.65	\$24.65	\$0.00	\$25.55	\$25.55	\$0.00
Energy Charge:	7.86¢	7.83¢	(0.03¢)	7.96¢	7.93¢	(0.03¢)
Demand Chg:						
First 50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance kV.A	\$2.09	\$2.09	\$0.00	\$2.09	\$2.09	\$0.00
<b>LUBD – Medium</b>						
Basic Charge:	\$27.60	\$27.60	\$0.00	\$27.60	\$27.60	\$0.00
Energy Charge:	7.86¢	7.83¢	(0.03¢)	7.96¢	7.93¢	(0.03¢)
Demand Chg:						
First 50 kV.A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance kV.A	\$2.09	\$2.09	\$0.00	\$2.09	\$2.09	\$0.00
<b>LUBD – Large</b>						
<b>750V – 30 kV</b>						
Energy Charge:	6.96¢	6.91¢	(0.05¢)	7.05¢	7.00¢	(0.05¢)
Demand Chg:	\$1.77	\$1.77	\$0.00	\$1.77	\$1.77	\$0.00
<b>30kV – 100 kV</b>						
Energy Charge:	6.15¢	6.11¢	(0.04¢)	6.23¢	6.19¢	(0.04¢)
Demand Chg:	\$1.56	\$1.56	\$0.00	\$1.56	\$1.56	\$0.00
<b>&gt;100 kV</b>						
Energy Charge:	5.69¢	5.66¢	(0.03¢)	5.76¢	5.73¢	(0.03¢)
Demand Chg:	\$1.41	\$1.41	\$0.00	\$1.41	\$1.41	\$0.00
<b>GS Seasonal</b>						
Annual BC:	\$211.80	\$211.80	\$0.00	\$219.00	\$219.00	\$0.00
Energy Charge:						
First 66,000	6.84¢	6.77¢	(0.07¢)	6.96¢	6.90¢	(0.06¢)
Balance kWh	4.69¢	4.52¢	(0.17¢)	4.84¢	4.63¢	(0.21¢)
<b>GS Cooking &amp; Heating Std</b>						
Basic Charge:	\$17.65	\$17.65	\$0.00	\$18.25	\$18.25	\$0.00
Energy Charge:						

First 11,000 Balance kWh	6.84¢ 4.69¢	6.77¢ 4.52¢	(0.07¢) (0.17¢)		6.96¢ 4.84¢	6.90¢ 4.63¢	(0.06¢) (0.21¢)
<b>Cooking &amp; Heating Seas.</b>							
Annual Charge:	\$211.80	\$211.80	\$0.00		\$219.00	\$219.00	\$0.00
Energy Charge:							
First 66,000 Balance kWh	6.84¢ 4.69¢	6.77¢ 4.52¢	(0.07¢) (0.17¢)		6.96¢ 4.84¢	6.90¢ 4.63¢	(0.06¢) (0.21¢)
<b>Diesel Non- Government</b>							
Basic Charge:	\$17.65	\$17.65	\$0.00		\$18.25	\$18.25	\$0.00
Energy Charge:							
First 2,000 Balance kWh	6.84¢ 41.27¢	6.77¢ 41.27¢	(0.07¢) 0.00¢		6.96¢ 35.00¢	6.90¢ 35.00¢	(0.06¢) 0.00¢
<b>Diesel Gov. &amp; FN Education</b>							
Basic Charge:	\$17.65	\$17.65	\$0.00		\$18.25	\$18.25	\$0.00
Energy Charge:	138.363¢	138.363¢	0.00¢		213.00¢	213.00¢	0.00¢
<b>GS FRWH</b>							
Element Size:							
500 W	\$14.10	\$13.98	(\$0.12)		\$14.37	\$14.25	(\$0.12)
600 W	\$16.86	\$16.68	(\$0.18)		\$17.19	\$17.01	(\$0.18)
750 W	\$21.03	\$20.82	(\$0.21)		\$21.45	\$21.24	(\$0.21)
1,000 W	\$28.26	\$27.96	(\$0.30)		\$28.83	\$28.53	(\$0.30)
1,200 W	\$33.81	\$33.48	(\$0.33)		\$34.50	\$34.14	(\$0.36)
1,500 W	\$42.09	\$41.67	(\$0.42)		\$42.93	\$42.51	(\$0.42)
2,000 W	\$52.77	\$52.23	(\$0.54)		\$53.82	\$53.28	(\$0.54)
2,500 W	\$63.45	\$62.82	(\$0.63)		\$64.71	\$64.08	(\$0.63)
3,000 W	\$73.83	\$73.11	(\$0.72)		\$75.30	\$74.58	(\$0.72)
3,500 W	\$84.21	\$83.40	(\$0.81)		\$85.89	\$85.08	(\$0.81)
3,800 W	\$93.06	\$92.16	(\$0.90)		\$94.92	\$93.99	(\$0.93)
4,000 W	\$94.59	\$93.66	(\$0.93)		\$96.48	\$95.52	(\$0.96)
4,500 W	\$104.97	\$103.95	(\$1.02)		\$107.07	\$106.02	(\$1.05)
5,000 W	\$115.35	\$114.24	(\$1.11)		\$117.66	\$116.52	(\$1.14)
6,000 W	\$136.11	\$134.79	(\$1.32)		\$138.84	\$137.49	(\$1.35)
6,500 W	\$150.72	\$149.25	(\$1.47)		\$153.72	\$152.25	(\$1.47)
7,000 W	\$156.84	\$155.34	(\$1.50)		\$159.99	\$158.46	(\$1.53)
7,500 W	\$172.05	\$170.37	(\$1.68)		\$175.50	\$173.79	(\$1.71)
8,000 W	\$177.63	\$175.89	(\$1.74)		\$181.17	\$179.40	(\$1.77)
9,000 W	\$198.36	\$196.44	(\$1.92)		\$202.32	\$200.37	(\$1.95)
10,000 W	\$219.15	\$217.02	(\$2.13)		\$223.53	\$221.37	(\$2.16)
10,500 W	\$229.56	\$227.31	(\$2.25)		\$234.15	\$231.87	(\$2.28)
12,000 W	\$260.67	\$258.12	(\$2.55)		\$265.89	\$263.28	(\$2.61)
12,500 W	\$271.05	\$268.41	(\$2.64)		\$276.48	\$273.78	(\$2.70)



13,000 W	\$281.43	\$278.70	(\$2.73)	\$287.07	\$284.28	(\$2.79)
13,500 W	\$291.72	\$288.90	(\$2.82)	\$297.54	\$294.69	(\$2.85)
14,500 W	\$312.48	\$309.42	(\$3.06)	\$318.72	\$315.60	(\$3.12)
15,000 W	\$322.95	\$319.83	(\$3.12)	\$329.40	\$326.22	(\$3.18)
16,000 W	\$343.71	\$340.38	(\$3.33)	\$350.58	\$347.19	(\$3.39)
16,500 W	\$364.23	\$360.69	(\$3.54)	\$371.52	\$367.89	(\$3.63)
18,000 W	\$385.26	\$381.51	(\$3.75)	\$392.97	\$389.13	(\$3.84)
19,000 W	\$417.57	\$413.52	(\$4.05)	\$425.91	\$421.80	(\$4.11)
20,000 W	\$426.75	\$422.61	(\$4.14)	\$435.30	\$431.07	(\$4.23)
23,000 W	\$503.01	\$498.12	(\$4.89)	\$513.06	\$508.08	(\$4.98)
24,000 W	\$524.37	\$519.27	(\$5.10)	\$534.87	\$529.65	(\$5.12)
25,000 W	\$530.49	\$525.36	(\$5.13)	\$541.11	\$535.86	(\$5.15)
3,000 / 1,000 W	\$34.44	\$34.11	(\$0.33)	\$35.13	\$34.80	(\$0.33)
2,000 / 1,500 W	\$43.62	\$43.20	(\$0.42)	\$44.49	\$44.07	(\$0.42)
3,000 / 1,500 W	\$44.10	\$43.68	(\$0.42)	\$44.97	\$44.55	(\$0.42)
4,500 / 1,500 W	\$45.18	\$44.76	(\$0.42)	\$46.08	\$45.66	(\$0.42)

**ATTACHMENT 5**

**Bill Comparisons (\$ / Month)**

**Residential Seasonal**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
250	\$98.15	\$98.00	(\$0.15)	\$98.75	\$98.58	(\$0.17)
750	\$130.05	\$129.60	(\$0.45)	\$131.85	\$131.33	(\$0.52)
1000	\$146.00	\$145.40	(\$0.60)	\$148.40	\$147.70	(\$0.70)
2000	\$209.80	\$208.60	(\$1.20)	\$214.60	\$213.20	(\$1.40)
5000	\$401.20	\$398.20	(\$3.00)	\$413.20	\$409.70	(\$3.50)

**Residential Diesel**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
250	\$22.80	\$22.65	(\$0.15)	\$23.40	\$23.23	(\$0.17)
750	\$54.70	\$54.25	(\$0.45)	\$56.50	\$55.98	(\$0.52)
1000	\$70.84	\$70.24	(\$0.60)	\$73.05	\$72.35	(\$0.70)
2000	\$136.54	\$135.34	(\$1.20)	\$139.25	\$137.85	(\$1.40)
5000	\$1,374.64	\$1,373.44	(\$1.20)	\$1,189.25	\$1,187.85	(\$1.40)

**General Service Small < 50 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
750	\$68.95	\$68.43	(\$0.52)	\$70.45	\$70.00	(\$0.45)
2000	\$154.45	\$153.05	(\$1.40)	\$156.25	\$156.25	(\$1.20)
5000	\$359.65	\$356.15	(\$3.50)	\$363.25	\$363.25	(\$3.00)
10000	\$701.65	\$694.65	(\$7.00)	\$708.25	\$708.25	(\$6.00)

**General Service Small (51 kV.A)**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
750	\$670	\$663	(\$7)	\$682	\$676	(\$6)
2000	\$1,143	\$1,122	(\$21)	\$1,168	\$1,145	(\$23)
5000	\$1,441	\$1,416	(\$25)	\$1,476	\$1,449	(\$27)
10000	\$1,725	\$1,697	(\$27)	\$1,769	\$1,740	(\$30)

**General Service Small (100 kV.A)**

Load Factor	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
25%	\$1,534	\$1,514	(\$20)	\$1,559	\$1,537	(\$22)
50%	\$2,111	\$2,084	(\$27)	\$2,155	\$2,126	(\$30)
75%	\$2,668	\$2,635	(\$33)	\$2,730	\$2,695	(\$35)
100%	\$3,224	\$3,186	(\$38)	\$3,305	\$3,264	(\$41)

**General Service Seasonal**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
750	\$263.10	\$262.58	(\$0.52)	\$271.20	\$270.75	(\$0.45)
2000	\$348.60	\$347.20	(\$1.40)	\$358.20	\$357.00	(\$1.20)
5000	\$553.80	\$550.30	(\$3.50)	\$567.00	\$564.00	(\$3.00)
10000	\$895.80	\$888.80	(\$7.00)	\$915.00	\$909.00	(\$6.00)

**General Service Diesel (Non-Government)**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
750	\$68.95	\$68.43	(\$0.52)	\$70.45	\$70.00	(\$0.45)
2000	\$154.45	\$153.05	(\$1.40)	\$157.45	\$156.25	(\$1.20)
5000	\$1,392.55	\$1,391.15	(\$1.40)	\$1,207.45	\$1,206.25	(\$1.20)
10000	\$3,456.05	\$3,454.65	(\$1.40)	\$2,957.45	\$2,956.25	(\$1.20)

**General Service Diesel (Government & First Nation Education)**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
750	\$1,055	\$1,055	\$0.00	\$1,616	\$1,616	\$0.00
2000	\$2,785	\$2,785	\$0.00	\$4,278	\$4,278	\$0.00
5000	\$6,936	\$6,936	\$0.00	\$10,668	\$10,668	\$0.00
10000	\$13,854	\$13,854	\$0.00	\$21,318	\$21,318	\$0.00

**General Service Medium 500 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
25%	\$7,120	\$7,076	(\$44)	\$7,218	\$7,172	(\$46)
50%	\$9,903	\$9,832	(\$71)	\$10,092	\$10,019	(\$73)
75%	\$12,686	\$12,588	(\$98)	\$12,966	\$12,866	(\$100)
100%	\$15,469	\$15,344	(\$125)	\$15,841	\$15,713	(\$128)

**General Service Medium 1 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
25%	\$14,073	\$14,002	(\$71)	\$14,262	\$14,189	(\$73)
50%	\$19,639	\$19,514	(\$125)	\$20,011	\$19,883	(\$128)
75%	\$25,206	\$25,025	(\$181)	\$25,760	\$25,577	(\$183)
100%	\$30,772	\$30,537	(\$235)	\$31,508	\$31,271	(\$237)

**General Service Large 750 V to 30 kV - 5 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
25%	\$61,680	\$61,224	(\$458)	\$62,501	\$62,045	(\$456)
50%	\$87,960	\$87,048	(\$912)	\$89,603	\$88,690	(\$913)
75%	\$114,240	\$112,871	(\$1,369)	\$116,704	\$115,335	(\$1,369)
100%	\$140,520	\$138,695	(\$1,825)	\$143,805	\$141,980	(\$1,825)

**General Service Large 30 kV to 100 kV – 10 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
25%	\$109,693	\$108,963	(\$730)	\$111,153	\$110,423	(\$730)
50%	\$158,785	\$157,325	(\$1,460)	\$161,705	\$160,245	(\$1,460)
75%	\$207,878	\$205,688	(\$2,190)	\$212,258	\$210,068	(\$2,190)
100%	\$256,970	\$254,050	(\$2,920)	\$262,810	\$259,890	(\$2,920)

**General Service Large Over 100 kV – 50 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
25%	\$509,075	\$506,338	(\$2,737)	\$515,463	\$512,725	(\$2,738)
50%	\$748,150	\$742,675	(\$5,475)	\$760,925	\$755,450	(\$5,475)
75%	\$987,225	\$979,013	(\$8,212)	\$1,006,388	\$998,175	(\$8,213)
100%	\$1,226,300	\$1,215,350	(\$10,950)	\$1,251,850	\$1,240,900	(\$10,950)

**LUBD General Service Small – 100 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
5%	\$416.04	\$414.95	(\$1.09)	\$420.59	\$419.50	(\$1.09)
10%	\$702.93	\$700.74	(\$2.19)	\$711.13	\$708.94	(\$2.19)
15%	\$989.82	\$986.54	(\$3.28)	\$1,001.67	\$998.39	(\$3.28)
20%	\$1,276.71	\$1,272.33	(\$4.38)	\$1,292.21	\$1,287.83	(\$4.38)

**LUBD General Service Medium – 500 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
5%	\$2,402.55	\$2,397.08	(\$5.47)	\$2,420.80	\$2,415.33	(\$5.47)
10%	\$3,837.00	\$3,826.05	(\$10.95)	\$3,873.50	\$3,862.55	(\$10.95)
15%	\$5,271.45	\$5,255.03	(\$16.42)	\$5,326.20	\$5,309.78	(\$16.42)
20%	\$6,705.90	\$6,684.00	(\$21.90)	\$6,778.90	\$6,757.00	(\$21.90)

**LUBD - General Service Large 750 V to 30 kV – 5 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
5%	\$21,552	\$21,461	(\$91)	\$21,716	\$21,625	(\$91)
10%	\$34,254	\$34,072	(\$182)	\$34,583	\$34,400	(\$183)
15%	\$46,956	\$46,682	(\$274)	\$47,449	\$47,175	(\$274)
20%	\$59,658	\$59,293	(\$365)	\$60,315	\$59,950	(\$365)

**LUBD - General Service Large 30 kV to 100 kV – 10 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
5%	\$38,048	\$37,902	(\$146)	\$38,340	\$38,194	(\$146)
10%	\$60,495	\$60,203	(\$292)	\$61,079	\$60,787	(\$292)
15%	\$82,943	\$82,505	(\$438)	\$83,819	\$83,381	(\$438)
20%	\$105,390	\$104,806	(\$584)	\$106,558	\$105,974	(\$584)

**LUBD - General Service Large Over 100 kV – 50 000 kV.A**

kWh	April 1, 2010 Rates			April 1, 2011 Rates		
	Interim	Revised	Difference	Interim	Revised	Difference
5%	\$174,343	\$173,795	(\$548)	\$175,620	\$175,073	(\$547)
10%	\$278,185	\$277,090	(\$1,095)	\$280,740	\$279,645	(\$1,095)
15%	\$382,028	\$380,385	(\$1,643)	\$385,860	\$384,218	(\$1,642)
20%	\$485,870	\$483,680	(\$2,190)	\$490,980	\$488,790	(\$2,190)