

PROOF OF REVENUE

Proposed April 1, 2015 Rates vs Proposed April 1, 2016 Rates

Annualized for year ended March 31, 2017

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	\$626,416,557	\$651,162,390	\$24,745,833	3.95%
Diesel	\$764,568	\$794,772	\$30,203	3.95%
Seasonal	\$9,147,505	\$9,509,037	\$361,533	3.95%
FRWH	\$1,088,489	\$1,131,467	\$42,978	3.95%
Residential	\$637,417,119	\$662,597,666	\$25,180,548	3.95%
Small Non-Demand	\$152,681,555	\$158,707,425	\$6,025,870	3.95%
Small Demand	\$151,505,257	\$157,487,821	\$5,982,564	3.95%
Seasonal	\$650,061	\$675,721	\$25,660	3.95%
FRWH	\$503,600	\$523,493	\$19,893	3.95%
GS Small	\$305,340,473	\$317,394,460	\$12,053,987	3.95%
GS Medium	\$214,164,398	\$222,626,087	\$8,461,689	3.95%
Large 750 V-30 kV	\$98,633,036	\$102,540,203	\$3,907,167	3.95%
Large 30 - 100 kV	\$84,273,828	\$87,606,376	\$3,332,547	3.95%
Large > 100 kV	\$180,966,585	\$188,108,544	\$7,141,960	3.95%
GS Large	\$363,873,449	\$378,255,123	\$14,381,674	3.95%
Diesel GS & Gov.	\$6,492,627	\$6,749,035	\$256,408	3.95%
SEP	\$1,359,873	\$1,359,873	\$0	0.00%
General Service	\$891,230,821	\$926,384,579	\$35,153,758	3.94%
A & R Lighting	\$23,929,400	\$24,875,091	\$945,691	3.95%
DSM Reduction	(\$41,389,314)	(\$43,023,107)	(\$1,633,794)	3.95%
Misc. Rev & Adjs	\$6,661,117	\$6,924,200	\$263,083	3.95%
GENERAL CONSUMERS	\$1,517,849,143	\$1,577,758,429	\$59,909,286	3.95%