

***PROOF OF REVENUE***

**Actual April 1, 2009 Rates vs Proposed April 1, 2010 Rates  
for year ended March 31, 2011**

	<b>Calculated Revenue Current Rate</b>	<b>Calculated Revenue Prop. Rate</b>	<b>Diff. in Revenue Dollars</b>	<b>Diff. in Revenue Percent</b>
Basic	465,809,667	479,463,151	\$13,653,484	2.9%
Diesel	623,212	633,325	\$10,113	1.6%
Seasonal	6,725,157	6,838,733	\$113,576	1.7%
FRWH	1,231,235	1,266,919	\$35,684	2.9%
<b>Residential</b>	<b>\$474,389,270</b>	<b>\$488,202,127</b>	<b>\$13,812,857</b>	<b>2.9%</b>
Small Non-Demand	\$114,876,398	\$118,225,213	\$3,348,814	2.9%
Small Demand	\$112,132,095	\$115,884,872	\$3,752,777	3.4%
Seasonal	\$483,687	\$498,675	\$14,989	3.1%
FRWH	\$514,761	\$529,707	\$14,945	2.9%
<b>GS Small</b>	<b>\$228,006,941</b>	<b>\$235,138,467</b>	<b>\$7,131,526</b>	<b>3.1%</b>
<b>GS Medium</b>	<b>\$152,865,952</b>	<b>\$157,096,966</b>	<b>\$4,231,014</b>	<b>2.8%</b>
Large 750 V-30 kV	\$69,394,615	\$71,465,788	\$2,071,173	3.0%
Large 30 - 100 kV	\$32,312,850	\$33,235,760	\$922,910	2.9%
Large > 100 kV	\$183,782,953	\$189,137,393	\$5,354,440	2.9%
Energy Intensive	4,920,953	4,920,953	\$0	0.0%
<b>GS Large</b>	<b>\$290,411,371</b>	<b>\$298,759,894</b>	<b>\$8,348,523</b>	<b>2.9%</b>
Diesel GS & Gov.	\$4,137,230	\$4,141,931	\$4,701	0.1%
SEP	\$848,452	\$848,452	\$0	0.0%
<b>General Service</b>	<b>\$676,269,947</b>	<b>\$695,985,710</b>	<b>\$19,715,763</b>	<b>2.9%</b>
<b>A &amp; R Lighting</b>	<b>\$20,685,336</b>	<b>\$21,294,290</b>	<b>\$608,954</b>	<b>2.9%</b>
DSM Reduction	(\$17,815,813)	(\$18,685,700)	(\$869,887)	4.9%
Misc. Rev & Adjs	\$5,754,433	\$5,921,800	\$167,367	2.9%
<b>GENERAL CONSUMERS</b>	<b>\$1,159,283,173</b>	<b>\$1,192,718,227</b>	<b>\$33,435,054</b>	<b>2.9%</b>