

# Prospective Cost of Service Study

*For Fiscal Year Ending  
March 31, 2011*

**ALLOCATION PROGRAM**



Rates & Policies Department  
May 2010



**MANITOBA HYDRO  
PROSPECTIVE COST OF SERVICE STUDY  
FOR FISCAL YEAR ENDING  
MARCH 31, 2011**

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**ALLOCATION PROGRAM**

The Allocation Program takes the functionalized, classified costs developed in Section C and uses allocation tables developed from data in Sections D and E and proportionally spreads the costs to the various customer rate classes and subclasses. The mathematical process is very simple, in that, if the entry in the allocation table for the Residential class represents 35% of the total for the table, the Residential class is allocated 35% of the costs to be assigned to the rate classes through the use of the table.

The Allocation Program consists of four sections: class revenue tables; allocation tables; allocated costs; and direct costs.

Each allocation table is numbered with a three digit alphanumeric code (such as C10 or D10 or E10). The alpha code identifies the classified cost component as being Customer (C), Demand (D), or Energy (E) related. The allocated cost tables have the same identifier, but also indicate the functional level (Generation, Transmission, Subtransmission, Distribution Plant and Distribution Services). There is a separate allocated cost table for each cost component (interest, depreciation, operating and miscellaneous revenue) being allocated by use of the table. The total cost by cost component and table identifier corresponds to the data shown in Schedule E1.

The direct cost tables follow the same pattern as the allocation tables with a table number identifier along with a functional level identifier except that there are no allocation tables, only allocated cost tables. These costs are specifically assigned to a particular rate class or subclass and correspond to the cost data by rate class/subclass shown in Schedule E1.

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NOTES:

1. Residential standard classification includes both standard and all-electric customers.
2. General Service Large customers that are classified as “Curtable Class” represent customers enrolled under the Curtable Program.
3. General Service Large customers that are classified as “Class” represent customers that are not enrolled under the Curtable Program.

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Prospective Cost Of Service Study  
Class Revenue

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		471,501	471,501
	Seasonal		6,869	6,869
	Water Heating		1,274	1,274
Total Residential		-	479,644	479,644
General Service Small:	Non-Demand		117,298	117,298
	Demand		114,720	114,720
	Seasonal		501	501
	Water Heating		533	533
Total General Service Small		-	233,051	233,051
SEP	GSM		687	687
	GSL		165	165
Total SEP		-	852	852
General Service Medium			164,078	164,078
General Service Large	0-30KV		70,730	70,730
	30-100KV	7,866	25,204	33,070
	>100KV	94,242	94,437	188,679
Total General Service Large		102,107	190,371	292,478
Area & Roadway Lighting			20,109	20,109
Total General Consumers		102,107	1,088,106	1,190,214
Diesel			4,793	4,793
Export			384,064	384,064
Total System		102,107	1,476,964	1,579,071

Prospective Cost Of Service Study  
Class Revenue w/Uniform Rates Adjustment

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	487,966	487,966
	Seasonal	-	8,215	8,215
	Water Heating	-	1,274	1,274
Total Residential		-	497,455	497,455
General Service Small:	Non-Demand	-	118,845	118,845
	Demand	-	115,086	115,086
	Seasonal	-	537	537
	Water Heating	-	533	533
Total General Service Small		-	235,000	235,000
SEP	GSM	-	687	687
	GSL	-	165	165
Total SEP		-	852	852
General Service Medium		-	164,114	164,114
General Service Large	0-30KV	-	70,730	70,730
	30-100KV	7,866	25,204	33,070
	>100KV	94,242	94,437	188,679
Total General Service Large		102,107	190,371	292,478
Area & Roadway Lighting		-	20,339	20,339
Total General Consumers		102,107	1,108,131	1,210,239
Diesel		-	4,793	4,793
Export		-	384,064	384,064
Total System		102,107	1,496,989	1,599,096

Allocation  
Table

Prospective Cost Of Service Study  
C10 Weighted Ratio - Customer Service General

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	217,299	217,299
	Seasonal		10,172	10,172
	Water Heating		224	224
Total Residential		0	227,696	227,696
General Service Small:	Non-Demand		102,381	102,381
	Demand		22,587	22,587
	Seasonal		1,637	1,637
	Water Heating		86	86
Total General Service Small		0	126,691	126,691
SEP	GSM		2,797	2,797
	GSL		777	777
Total SEP		0	3,574	3,574
General Service Medium		0	76,758	76,758
General Service Large	0-30KV	0	44,162	44,162
	30-100KV	8,298	23,941	32,239
	>100KV	9,274	24,528	33,802
Total General Service Large		17,572	92,632	110,204
Area & Roadway Lighting			3,829	3,829
Total General Consumers		17,572	531,178	548,751
Diesel				0
Export				0
Total System		17,572	531,178	548,751

Allocation  
Table

Prospective Cost Of Service Study  
C11 Weighted Ratio - Customer Accounting - ( Billings Only )

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		8,121	8,121
	Seasonal		229	229
	Water Heating		13	13
Total Residential		0	8,362	8,362
General Service Small:	Non-Demand		1,171	1,171
	Demand		278	278
	Seasonal		9	9
	Water Heating		1	1
Total General Service Small		0	1,460	1,460
SEP	GSM		0	0
	GSL		0	0
Total SEP		0	1	1
General Service Medium			50	50
General Service Large	0-30KV		15	15
	30-100KV	0	2	2
	>100KV	0	1	1
Total General Service Large		0	17	18
Area & Roadway Lighting			110	110
Total General Consumers		0	10,000	10,000
Diesel				0
Export				0
Total System		0	10,000	10,000



Allocation  
Table

Prospective Cost Of Service Study  
C12 Weighted Ratio - Customer Accounting - ( Collections Only )

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		7,393	7,393
	Seasonal		57	57
	Water Heating		1	1
Total Residential		0	7,450	7,450
General Service Small:	Non-Demand		2,015	2,015
	Demand		446	446
	Seasonal		3	3
	Water Heating		0	0
Total General Service Small		0	2,465	2,465
SEP	GSM		1	1
	GSL		0	0
Total SEP		0	1	1
General Service Medium			73	73
General Service Large	0-30KV		2	2
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	2	2
Area & Roadway Lighting			9	9
Total General Consumers		0	10,000	10,000
Diesel				0
Export				0
Total System		0	10,000	10,000

Allocation  
Table

Prospective Cost Of Service Study  
C13 Number Of Customers - Adj. For Water Htg, Str & Sentinel Lighting

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	445,517	445,517
	Seasonal	0	20,855	20,855
	Water Heating	0	460	460
Total Residential		0	466,832	466,832
General Service Small:	Non-Demand	0	51,905	51,905
	Demand	0	11,451	11,451
	Seasonal	0	830	830
	Water Heating	0	44	44
Total General Service Small		0	64,230	64,230
SEP	GSM	0	18	18
	GSL	0	5	5
Total SEP		0	23	23
General Service Medium		0	1,867	1,867
General Service Large	0-30KV	0	259	259
	30-100KV	1	29	30
	>100KV	3	11	14
Total General Service Large		4	299	303
Area & Roadway Lighting		0	15,496	15,496
Total General Consumers		4	548,747	548,751
Diesel				0
Export				0
Total System		4	548,747	548,751

Allocation  
Table

Prospective Cost Of Service Study  
C14 Percentage Of Electrical Inspection Costs - Weighted

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		4,318	4,318
	Seasonal		202	202
	Water Heating		0	0
Total Residential		0	4,520	4,520
General Service Small:	Non-Demand		4,285	4,285
	Demand		945	945
	Seasonal		69	69
	Water Heating		0	0
Total General Service Small		0	5,299	5,299
SEP	GSM		1	1
	GSL		0	0
Total SEP		0	2	2
General Service Medium			154	154
General Service Large	0-30KV		21	21
	30-100KV	0	2	2
	>100KV	0	1	1
Total General Service Large		0	25	25
Area & Roadway Lighting		0	0	0
Total General Consumers		0	10,000	10,000
Diesel		0	0	0
Export				0
Total System		0	10,000	10,000

Allocation  
Table

Prospective Cost Of Service Study  
C15 Weighted Number Of Customers - Meter Reading Costs

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		2,227,585	2,227,585
	Seasonal		20,855	20,855
	Water Heating		0	0
Total Residential		0	2,248,440	2,248,440
General Service Small:	Non-Demand		202,485	202,485
	Demand		48,420	48,420
	Seasonal		830	830
	Water Heating		0	0
Total General Service Small		0	251,735	251,735
SEP	GSM		216	216
	GSL		60	60
Total SEP		0	276	276
General Service Medium			22,401	22,401
General Service Large	0-30KV		3,108	3,108
	30-100KV	12	348	360
	>100KV	36	132	168
Total General Service Large		48	3,588	3,636
Area & Roadway Lighting				0
Total General Consumers		48	2,526,440	2,526,488
Diesel				0
Export				0
Total System		48	2,526,440	2,526,488

Allocation  
Table

Prospective Cost Of Service Study  
C23 No Of Cust. Excl. GSL > 30kv, Sentinels & Water Htg

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	0	445,517	445,517
	Seasonal		20,855	20,855
	Water Heating			0
Total Residential		0	466,372	466,372
General Service Small:	Non-Demand		51,905	51,905
	Demand		11,451	11,451
	Seasonal		830	830
	Water Heating			0
Total General Service Small		0	64,186	64,186
SEP	GSM		18	18
	GSL		5	5
Total SEP		0	23	23
General Service Medium		0	1,867	1,867
General Service Large	0-30KV		259	259
	30-100KV			0
	>100KV			0
Total General Service Large		0	259	259
Area & Roadway Lighting			7,720	7,720
Total General Consumers		0	540,427	540,427
Diesel				0
Export				0
Total System		0	540,427	540,427

Allocation  
Table

Prospective Cost Of Service Study  
C27 Weighted Number Of Customers Excl. Street Lights - Zone 3 Only

		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric		445,517	445,517
	Seasonal		20,855	20,855
	Water Heating		0	0
Total Residential			466,372	466,372
General Service Small:	Non-Demand		97,537	97,537
	Demand		41,115	41,115
	Seasonal		830	830
	Water Heating		0	0
Total General Service Small			139,482	139,482
SEP	GSM		90	90
	GSL		25	25
Total SEP			115	115
General Service Medium			9,334	9,334
General Service Large	0-30KV		1,295	1,295
	30-100KV		0	0
	>100KV		0	0
Total General Service Large			1,295	1,295
Area & Roadway Lighting			0	0
Total General Consumers			616,598	616,598
Diesel			0	0
Export				0
Total System			616,598	616,598

Allocation  
Table

Prospective Cost Of Service Study  
C30 Number Of Customers - Hot Water Tank Program - Res. Cust. Only

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		1,345	1,345
	Seasonal			0
	Water Heating			0
Total Residential		0	1,345	1,345
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium				0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	1,345	1,345
Diesel				0
Export				0
Total System		0	1,345	1,345

Allocation  
Table

Prospective Cost Of Service Study  
C40 Number Of Customers - Weighted - Metering Equipment Investment

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		445,517	445,517
	Seasonal		20,855	20,855
	Water Heating			0
Total Residential		0	466,372	466,372
General Service Small:	Non-Demand		97,537	97,537
	Demand		227,058	227,058
	Seasonal		830	830
	Water Heating			0
Total General Service Small		0	325,425	325,425
SEP	GSM		648	648
	GSL		245	245
Total SEP		0	893	893
General Service Medium			67,203	67,203
General Service Large	0-30KV		12,691	12,691
	30-100KV	224	6,496	6,720
	>100KV	699	2,563	3,262
Total General Service Large		923	21,750	22,673
Area & Roadway Lighting				0
Total General Consumers		923	881,643	882,566
Diesel				0
Export				0
Total System		923	881,643	882,566

Allocation  
Table

Prospective Cost Of Service Study  
C41 Number Of Customers - Weighted - Meter Maintenance Costs

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		445,517	445,517
	Seasonal		20,855	20,855
	Water Heating			0
Total Residential		0	466,372	466,372
General Service Small:	Non-Demand		610,897	610,897
	Demand		1,404,105	1,404,105
	Seasonal		830	830
	Water Heating			0
Total General Service Small		0	2,015,832	2,015,832
SEP	GSM		3,870	3,870
	GSL		2,650	2,650
Total SEP		0	6,520	6,520
General Service Medium			401,351	401,351
General Service Large	0-30KV		137,270	137,270
	30-100KV	530	15,370	15,900
	>100KV	1,590	5,830	7,420
Total General Service Large		2,120	158,470	160,590
Area & Roadway Lighting				0
Total General Consumers		2,120	3,048,545	3,050,665
Diesel				0
Export				0
Total System		2,120	3,048,545	3,050,665

Allocation  
Table

Prospective Cost Of Service Study  
D13 Avg CP Adjusted for Losses - Excl Export

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		1,112.0	1,112.0
	Seasonal		6.7	6.7
	Water Heating		1.7	1.7
Total Residential		0.0	1,120.5	1,120.5
General Service Small:	Non-Demand		274.4	274.4
	Demand		304.3	304.3
	Seasonal		0.4	0.4
	Water Heating		0.7	0.7
Total General Service Small		0.0	579.8	579.8
SEP	GSM			-
	GSL			-
Total SEP		0.0	0.0	-
General Service Medium			482.2	482.2
General Service Large	0-30KV		239.9	239.9
	30-100KV	27.2	84.2	111.4
	>100KV	335.7	320.7	656.4
Total General Service Large		362.9	644.7	1,007.6
Area & Roadway Lighting			9.1	9.1
Total General Consumers		362.9	2,836.3	3,199.2
Diesel				-
Export				-
Total System		362.88	2,836.34	3,199.2

Allocation  
Table

Prospective Cost Of Service Study  
D14 Average Coincident Peak - Adjusted For Losses

		Curtable		Total
		Class	Class	
Residential	Standard & All Electric		1,112.0	1,112.0
	Seasonal		6.7	6.7
	Water Heating		1.7	1.7
Total Residential		0.0	1,120.5	1,120.5
General Service Small:	Non-Demand		274.4	274.4
	Demand		304.3	304.3
	Seasonal		0.4	0.4
	Water Heating		0.7	0.7
Total General Service Small		0.0	579.8	579.8
SEP	GSM			0.0
	GSL			0.0
Total SEP		0.0	0.0	0.0
General Service Medium			482.2	482.2
General Service Large	0-30KV		239.9	239.9
	30-100KV	27.2	84.2	111.4
	>100KV	335.7	320.7	656.4
Total General Service Large		362.9	644.7	1,007.6
Area & Roadway Lighting			9.1	9.1
Total General Consumers		362.9	2,836.3	3,199.2
Diesel				0.0
Export			989.9	989.9
Total System		362.9	3,826.3	4,189.2

Allocation  
Table

Prospective Cost Of Service Study  
D21 CLASS NCP1  
Excluding GSL. > 100 kV

		Curtable		Total
		Class	Class	
Residential	Standard & All Electric	0.0	1,946.9	1,946.9
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	4.2	4.2
Total Residential		0.0	2,039.4	2,039.4
General Service Small:	Non-Demand	0.0	392.6	392.6
	Demand	0.0	439.1	439.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.4	1.4
Total General Service Small		0.0	838.1	838.1
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	615.5	615.5
General Service Large	0-30KV	0.0	291.0	291.0
	30-100KV	31.0	115.1	146.1
	>100KV			
Total General Service Large		31.0	406.1	437.2
Area & Roadway Lighting		0.0	30.4	30.4
Total General Consumers		31.0	3,929.5	3,960.6
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.0
Total System		31.0	3,929.5	3,960.6

Allocation  
Table

Prospective Cost Of Service Study  
D22 Class NCPI - excl GSL > 100kV

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,946.9	1,946.9
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	4.2	4.2
Total Residential		0.0	2,039.4	2,039.4
General Service Small:	Non-Demand	0.0	392.6	392.6
	Demand	0.0	439.1	439.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.4	1.4
Total General Service Small		0.0	838.1	838.1
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	615.5	615.5
General Service Large	0-30KV	0.0	291.0	291.0
	30-100KV	31.0	115.1	146.1
	>100KV			0.0
Total General Service Large		31.0	406.1	437.2
Area & Roadway Lighting		0.0	30.4	30.4
Total General Consumers		31.0	3,929.5	3,960.6
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		31.0	3,929.5	3,960.6

Allocation  
Table

Prospective Cost Of Service Study  
D23 Class NCPI - excl GSL > 100kV

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,946.9	1,946.9
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	4.2	4.2
Total Residential		0.0	2,039.4	2,039.4
General Service Small:	Non-Demand	0.0	392.6	392.6
	Demand	0.0	439.1	439.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	1.4	1.4
Total General Service Small		0.0	838.1	838.1
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	615.5	615.5
General Service Large	0-30KV	0.0	291.0	291.0
	30-100KV	31.0	115.1	146.1
	>100KV			0.0
Total General Service Large		31.0	406.1	437.2
Area & Roadway Lighting		0.0	30.4	30.4
Total General Consumers		31.0	3,929.5	3,960.6
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		31.0	3,929.5	3,960.6

Allocation  
Table

Prospective Cost Of Service Study  
D32 Class NCP1 - Excluding GSL. > 30 kV

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	1,946.9	1,946.9
	Seasonal	0.0	88.3	88.3
	Water Heating	0.0	4.2	4.2
Total Residential		0.0	2,039.4	2,039.4
General Service Small:	Non-Demand	0.0	392.6	392.6
	Demand	0.0	439.1	439.1
	Seasonal	0.0	4.9	4.9
	Water Heating	0.0	0.0	0.0
Total General Service Small		0.0	836.7	836.7
SEP	GSM	0.0	0.0	0.0
	GSL	0.0	0.0	0.0
Total SEP		0.0	0.0	0.0
General Service Medium		0.0	615.5	615.5
General Service Large	0-30KV	0.0	291.0	291.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large		0.0	291.0	291.0
Area & Roadway Lighting		0.0	30.4	30.4
Total General Consumers		0.0	3,813.1	3,813.1
Diesel		0.0	0.0	0.0
Export		0.0	0.0	0.00
Total System		0.0	3,813.1	3,813.1

Allocation  
Table

Prospective Cost Of Service Study  
D36 Class NCP1 - Excluding GSL. > 30 kV

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		1,946.9	1,946.9
	Seasonal		88.3	88.3
	Water Heating		4.2	4.2
Total Residential			2,039.4	2,039.4
General Service Small:	Non-Demand		392.6	392.6
	Demand		439.1	439.1
	Seasonal		4.9	4.9
	Water Heating		0.0	0.0
Total General Service Small			836.7	836.7
SEP	GSM		0.0	0.0
	GSL		0.0	0.0
Total SEP			0.0	0.0
General Service Medium			615.5	615.5
General Service Large	0-30KV		291.0	291.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large			291.0	291.0
Area & Roadway Lighting			30.4	30.4
Total General Consumers			3,813.1	3,813.1
Diesel			0.0	0.0
Export			0.0	0.00
Total System			3,813.1	3,813.1



Allocation  
Table

Prospective Cost Of Service Study  
D40 Class NCPI - Excl. Cust. Owned Transformation

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		1,946.9	1,946.9
	Seasonal		88.3	88.3
	Water Heating		4.2	4.2
Total Residential			2,039.4	2,039.4
General Service Small:	Non-Demand		392.6	392.6
	Demand		439.1	439.1
	Seasonal		4.9	4.9
	Water Heating		0.0	0.0
Total General Service Small			836.7	836.7
SEP	GSM		0.0	0.0
	GSL			0.0
Total SEP			0.0	0.0
General Service Medium			615.5	615.5
General Service Large	0-30KV			0.0
	30-100KV			0.0
	>100KV			0.0
Total General Service Large				0.0
Area & Roadway Lighting			30.4	30.4
Total General Consumers			3,522.0	3,522.0
Diesel			0.0	0.0
Export			0.0	0.00
Total System			3,522.0	3,522.0

Allocation  
Table

Prospective Cost Of Service Study  
E12 12 Period Marginal Cost Weighted Energy Table

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric		19,078,157	19,078,157
	Seasonal		225,027	225,027
	Water Heating		44,955	44,955
Total Residential		-	19,348,139	19,348,139
General Service Small:	Non-Demand		4,445,282	4,445,282
	Demand		5,280,892	5,280,892
	Seasonal		12,771	12,771
	Water Heating		14,928	14,928
Total General Service Small		-	9,753,873	9,753,873
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			8,382,540	8,382,540
General Service Large	0-30KV		4,206,270	4,206,270
	30-100KV	555,734	1,607,356	2,163,091
	>100KV	6,743,976	6,602,477	13,346,454
Total General Service Large		7,299,711	12,416,104	19,715,815
Area & Roadway Lighting			234,480	234,480
Total General Consumers		7,299,711	50,135,136	57,434,846
Diesel				-
Export			14,927,427	14,927,427
Total System		7,299,711	65,062,563	72,362,274

Allocation  
Table

Prospective Cost Of Service Study  
E13 12 Period Marginal Cost Weighted Energy Table - Thermal

		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric		126,070	126,070
	Seasonal		1,487	1,487
	Water Heating		297	297
Total Residential		-	127,854	127,854
General Service Small:	Non-Demand		29,375	29,375
	Demand		34,897	34,897
	Seasonal		84	84
	Water Heating		99	99
Total General Service Small		-	64,454	64,454
SEP	GSM			-
	GSL			-
Total SEP		-	-	-
General Service Medium			55,393	55,393
General Service Large	0-30KV		27,795	27,795
	30-100KV	3,672	10,622	14,294
	>100KV	44,565	43,630	88,194
Total General Service Large		48,237	82,047	130,284
Area & Roadway Lighting			1,549	1,549
Total General Consumers		48,237	331,297	379,534
Diesel				-
Export				-
Total System		48,237	331,297	379,534

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	267	267
	Seasonal	-	13	13
	Water Heating	-	0	0
Total Residential		-	280	280
General Service Small:	Non-Demand	-	126	126
	Demand	-	28	28
	Seasonal	-	2	2
	Water Heating	-	0	0
Total General Service Small		-	156	156
SEP	GSM	-	3	3
	GSL	-	1	1
Total SEP		-	4	4
General Service Medium		-	94	94
General Service Large	0-30KV	-	54	54
	30-100KV	10	29	40
	>100KV	11	30	42
Total General Service Large		22	114	136
Area & Roadway Lighting		-	5	5
Total General Consumers		22	654	676
Diesel		-	-	-
Export		-	-	-
Total System		22	654	676

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,771	1,771
	Seasonal	-	83	83
	Water Heating	-	2	2
Total Residential		-	1,855	1,855
General Service Small:	Non-Demand	-	834	834
	Demand	-	184	184
	Seasonal	-	13	13
	Water Heating	-	1	1
Total General Service Small		-	1,032	1,032
SEP	GSM	-	23	23
	GSL	-	6	6
Total SEP		-	29	29
General Service Medium		-	625	625
General Service Large	0-30KV	-	360	360
	30-100KV	68	195	263
	>100KV	76	200	275
Total General Service Large		143	755	898
Area & Roadway Lighting		-	31	31
Total General Consumers		143	4,329	4,472
Diesel		-	-	-
Export		-	-	-
Total System		143	4,329	4,472

Allocated Costs		Prospective Cost Of Service Study C10 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	12,712	12,712
	Seasonal	-	595	595
	Water Heating	-	13	13
Total Residential		-	13,320	13,320
General Service Small:	Non-Demand	-	5,989	5,989
	Demand	-	1,321	1,321
	Seasonal	-	96	96
	Water Heating	-	5	5
Total General Service Small		-	7,411	7,411
SEP	GSM	-	164	164
	GSL	-	45	45
Total SEP		-	209	209
General Service Medium		-	4,490	4,490
General Service Large	0-30KV	-	2,583	2,583
	30-100KV	485	1,401	1,886
	>100KV	543	1,435	1,977
Total General Service Large		1,028	5,419	6,447
Area & Roadway Lighting		-	224	224
Total General Consumers		1,028	31,073	32,101
Diesel		-	-	-
Export		-	-	-
Total System		1,028	31,073	32,101

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	411	411
	Seasonal	-	12	12
	Water Heating	-	1	1
Total Residential		-	424	424
General Service Small:	Non-Demand	-	59	59
	Demand	-	14	14
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	74	74
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	3	3
General Service Large	0-30KV	-	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		-	6	6
Total General Consumers		0	507	507
Diesel		-	-	-
Export		-	-	-
Total System		0	507	507

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	2,295	2,295
	Seasonal	-	65	65
	Water Heating	-	4	4
Total Residential		-	2,363	2,363
General Service Small:	Non-Demand	-	331	331
	Demand	-	79	79
	Seasonal	-	3	3
	Water Heating	-	0	0
Total General Service Small		-	412	412
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	14	14
General Service Large	0-30KV	-	4	4
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	5	5
Area & Roadway Lighting		-	31	31
Total General Consumers		0	2,826	2,826
Diesel		-	-	-
Export		-	-	-
Total System		0	2,826	2,826

Allocated Costs		Prospective Cost Of Service Study C11 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	19,548	19,548
	Seasonal	-	551	551
	Water Heating	-	31	31
Total Residential		-	20,130	20,130
General Service Small:	Non-Demand	-	2,819	2,819
	Demand	-	670	670
	Seasonal	-	21	21
	Water Heating	-	3	3
Total General Service Small		-	3,513	3,513
SEP	GSM	-	1	1
	GSL	-	1	1
Total SEP		-	2	2
General Service Medium		-	120	120
General Service Large	0-30KV	-	36	36
	30-100KV	0	4	4
	>100KV	0	2	2
Total General Service Large		1	42	43
Area & Roadway Lighting		-	264	264
Total General Consumers		1	24,072	24,072
Diesel		-	-	-
Export		-	-	-
Total System		1	24,072	24,072

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	237	237
	Seasonal	-	2	2
	Water Heating	-	0	0
Total Residential		-	239	239
General Service Small:	Non-Demand	-	65	65
	Demand	-	14	14
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	79	79
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	2	2
General Service Large	0-30KV	-	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		-	0	0
Total General Consumers		0	320	320
Diesel		-	-	-
Export		-	-	-
Total System		0	320	320

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,069	1,069
	Seasonal	-	8	8
	Water Heating	-	0	0
Total Residential		-	1,077	1,077
General Service Small:	Non-Demand	-	291	291
	Demand	-	65	65
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	356	356
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	11	11
General Service Large	0-30KV	-	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		-	1	1
Total General Consumers		0	1,446	1,446
Diesel		-	-	-
Export		-	-	-
Total System		0	1,446	1,446

Allocated Costs		Prospective Cost Of Service Study C12 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	11,256	11,256
	Seasonal	-	87	87
	Water Heating	-	1	1
Total Residential		-	11,344	11,344
General Service Small:	Non-Demand	-	3,069	3,069
	Demand	-	680	680
	Seasonal	-	5	5
	Water Heating	-	0	0
Total General Service Small		-	3,753	3,753
SEP	GSM	-	1	1
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	111	111
General Service Large	0-30KV	-	2	2
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	3	3
Area & Roadway Lighting		-	14	14
Total General Consumers		0	15,226	15,226
Diesel		-	-	-
Export		-	-	-
Total System		0	15,226	15,226

Allocated Costs		Prospective Cost Of Service Study C13 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	22	22
	Seasonal	-	1	1
	Water Heating	-	0	0
Total Residential		-	23	23
General Service Small:	Non-Demand	-	3	3
	Demand	-	1	1
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	3	3
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	0	0
General Service Large	0-30KV	-	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		-	1	1
Total General Consumers		0	27	27
Diesel		-	-	-
Export		-	-	-
Total System		0	27	27

Allocated  
Costs

Prospective Cost Of Service Study  
C13 Distribution Service Depreciation

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	98	98
	Seasonal	-	5	5
	Water Heating	-	0	0
Total Residential		-	103	103
General Service Small:	Non-Demand	-	11	11
	Demand	-	3	3
	Seasonal	-	0	0
	Water Heating	-	0	0
Total General Service Small		-	14	14
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	0	0
General Service Large	0-30KV	-	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		-	3	3
Total General Consumers		0	121	121
Diesel		-	-	-
Export		-	-	-
Total System		0	121	121

Allocated  
Costs

Prospective Cost Of Service Study  
C13 Distribution Service Operating

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,036	1,036
	Seasonal	-	49	49
	Water Heating	-	1	1
Total Residential		-	1,086	1,086
General Service Small:	Non-Demand	-	121	121
	Demand	-	27	27
	Seasonal	-	2	2
	Water Heating	-	0	0
Total General Service Small		-	149	149
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	4	4
General Service Large	0-30KV	-	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		-	36	36
Total General Consumers		0	1,276	1,276
Diesel		-	-	-
Export		-	-	-
Total System		0	1,276	1,276



Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	36	36
	Seasonal	-	2	2
	Water Heating	-	-	-
Total Residential		-	37	37
General Service Small:	Non-Demand	-	35	35
	Demand	-	8	8
	Seasonal	-	1	1
	Water Heating	-	-	-
Total General Service Small		-	44	44
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	1	1
General Service Large	0-30KV	-	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		-	-	-
Total General Consumers		0	82	82
Diesel		-	-	-
Export		-	-	-
Total System		0	82	82

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	160	160
	Seasonal	-	8	8
	Water Heating	-	-	-
Total Residential		-	168	168
General Service Small:	Non-Demand	-	159	159
	Demand	-	35	35
	Seasonal	-	3	3
	Water Heating	-	-	-
Total General Service Small		-	197	197
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	6	6
General Service Large	0-30KV	-	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		-	-	-
Total General Consumers		0	371	371
Diesel		-	-	-
Export		-	-	-
Total System		0	371	371

Allocated Costs		Prospective Cost Of Service Study C14 Distribution Service Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,688	1,688
	Seasonal	-	79	79
	Water Heating	-	-	-
Total Residential		-	1,767	1,767
General Service Small:	Non-Demand	-	1,675	1,675
	Demand	-	369	369
	Seasonal	-	27	27
	Water Heating	-	-	-
Total General Service Small		-	2,071	2,071
SEP	GSM	-	1	1
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	60	60
General Service Large	0-30KV	-	8	8
	30-100KV	0	1	1
	>100KV	0	0	0
Total General Service Large		0	10	10
Area & Roadway Lighting		-	-	-
Total General Consumers		0	3,908	3,908
Diesel		-	-	-
Export		-	-	-
Total System		0	3,908	3,908

Allocated Costs		Prospective Cost Of Service Study C15 Distribution Service Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	159	159
	Seasonal	-	1	1
	Water Heating	-	-	-
Total Residential		-	161	161
General Service Small:	Non-Demand	-	14	14
	Demand	-	3	3
	Seasonal	-	0	0
	Water Heating	-	-	-
Total General Service Small		-	18	18
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	2	2
General Service Large	0-30KV	-	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting		-	-	-
Total General Consumers		0	180	180
Diesel		-	-	-
Export		-	-	-
Total System		0	180	180

Allocated  
Costs

Prospective Cost Of Service Study  
C15 Distribution Service Depreciation

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	718	718
	Seasonal	-	7	7
	Water Heating	-	-	-
Total Residential		-	725	725
General Service Small:	Non-Demand	-	65	65
	Demand	-	16	16
	Seasonal	-	0	0
	Water Heating	-	-	-
Total General Service Small		-	81	81
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	0	0
General Service Medium		-	7	7
General Service Large	0-30KV	-	1	1
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	1	1
Area & Roadway Lighting		-	-	-
Total General Consumers		0	814	814
Diesel		-	-	-
Export		-	-	-
Total System		0	814	814

Allocated  
Costs

Prospective Cost Of Service Study  
C15 Distribution Service Operating

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	7,560	7,560
	Seasonal	-	71	71
	Water Heating	-	-	-
Total Residential		-	7,630	7,630
General Service Small:	Non-Demand	-	687	687
	Demand	-	164	164
	Seasonal	-	3	3
	Water Heating	-	-	-
Total General Service Small		-	854	854
SEP	GSM	-	1	1
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	76	76
General Service Large	0-30KV	-	11	11
	30-100KV	0	1	1
	>100KV	0	0	1
Total General Service Large		0	12	12
Area & Roadway Lighting		-	-	-
Total General Consumers		0	8,574	8,574
Diesel		-	-	-
Export		-	-	-
Total System		0	8,574	8,574

Allocated Costs		Prospective Cost Of Service Study C30 Distribution Service Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	297	297
	Seasonal	-	-	-
	Water Heating	-	-	-
Total Residential		-	297	297
General Service Small:	Non-Demand	-	-	-
	Demand	-	-	-
	Seasonal	-	-	-
	Water Heating	-	-	-
Total General Service Small		-	-	-
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	-	-
General Service Large	0-30KV	-	-	-
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	-	-
Area & Roadway Lighting		-	-	-
Total General Consumers		-	297	297
Diesel		-	-	-
Export		-	-	-
Total System		-	297	297

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	22,929	22,929
	Seasonal	-	1,073	1,073
	Water Heating	-	-	-
Total Residential		-	24,003	24,003
General Service Small:	Non-Demand	-	2,671	2,671
	Demand	-	589	589
	Seasonal	-	43	43
	Water Heating	-	-	-
Total General Service Small		-	3,303	3,303
SEP	GSM	-	1	1
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	96	96
General Service Large	0-30KV	-	13	13
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	13	13
Area & Roadway Lighting		-	397	397
Total General Consumers		-	27,814	27,814
Diesel		-	-	-
Export		-	-	-
Total System		-	27,814	27,814

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	20,662	20,662
	Seasonal	-	967	967
	Water Heating	-	-	-
Total Residential		-	21,629	21,629
General Service Small:	Non-Demand	-	2,407	2,407
	Demand	-	531	531
	Seasonal	-	38	38
	Water Heating	-	-	-
Total General Service Small		-	2,977	2,977
SEP	GSM	-	1	1
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	87	87
General Service Large	0-30KV	-	12	12
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	12	12
Area & Roadway Lighting		-	358	358
Total General Consumers		-	25,063	25,063
Diesel		-	-	-
Export		-	-	-
Total System		-	25,063	25,063

Allocated Costs		Prospective Cost Of Service Study C23 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	11,494	11,494
	Seasonal	-	538	538
	Water Heating	-	-	-
Total Residential		-	12,032	12,032
General Service Small:	Non-Demand	-	1,339	1,339
	Demand	-	295	295
	Seasonal	-	21	21
	Water Heating	-	-	-
Total General Service Small		-	1,656	1,656
SEP	GSM	-	0	0
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	48	48
General Service Large	0-30KV	-	7	7
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	7	7
Area & Roadway Lighting		-	199	199
Total General Consumers		-	13,943	13,943
Diesel		-	-	-
Export		-	-	-
Total System		-	13,943	13,943

Allocated Costs		Prospective Cost Of Service Study C27 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	2,827	2,827
	Seasonal	-	132	132
	Water Heating	-	-	-
Total Residential		-	2,960	2,960
General Service Small:	Non-Demand	-	619	619
	Demand	-	261	261
	Seasonal	-	5	5
	Water Heating	-	-	-
Total General Service Small		-	885	885
SEP	GSM	-	1	1
	GSL	-	0	0
Total SEP		-	1	1
General Service Medium		-	59	59
General Service Large	0-30KV	-	8	8
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	8	8
Area & Roadway Lighting		-	-	-
Total General Consumers		-	3,913	3,913
Diesel		-	-	-
Export		-	-	-
Total System		-	3,913	3,913

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,271	1,271
	Seasonal	-	60	60
	Water Heating	-	-	-
Total Residential		-	1,331	1,331
General Service Small:	Non-Demand	-	278	278
	Demand	-	648	648
	Seasonal	-	2	2
	Water Heating	-	-	-
Total General Service Small		-	929	929
SEP	GSM	-	2	2
	GSL	-	1	1
Total SEP		-	3	3
General Service Medium		-	192	192
General Service Large	0-30KV	-	36	36
	30-100KV	1	19	19
	>100KV	2	7	9
Total General Service Large		3	62	65
Area & Roadway Lighting		-	-	-
Total General Consumers		3	2,516	2,518
Diesel		-	-	-
Export		-	-	-
Total System		3	2,516	2,518

Allocated Costs		Prospective Cost Of Service Study C40 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	923	923
	Seasonal	-	43	43
	Water Heating	-	-	-
Total Residential		-	966	966
General Service Small:	Non-Demand	-	202	202
	Demand	-	470	470
	Seasonal	-	2	2
	Water Heating	-	-	-
Total General Service Small		-	674	674
SEP	GSM	-	1	1
	GSL	-	1	1
Total SEP		-	2	2
General Service Medium		-	139	139
General Service Large	0-30KV	-	26	26
	30-100KV	0	13	14
	>100KV	1	5	7
Total General Service Large		2	45	47
Area & Roadway Lighting		-	-	-
Total General Consumers		2	1,826	1,828
Diesel		-	-	-
Export		-	-	-
Total System		2	1,826	1,828

Allocated Costs		Prospective Cost Of Service Study C41 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	366	366
	Seasonal	-	17	17
	Water Heating	-	-	-
Total Residential		-	384	384
General Service Small:	Non-Demand	-	502	502
	Demand	-	1,155	1,155
	Seasonal	-	1	1
	Water Heating	-	-	-
Total General Service Small		-	1,658	1,658
SEP	GSM	-	3	3
	GSL	-	2	2
Total SEP		-	5	5
General Service Medium		-	330	330
General Service Large	0-30KV	-	113	113
	30-100KV	0	13	13
	>100KV	1	5	6
Total General Service Large		2	130	132
Area & Roadway Lighting		-	-	-
Total General Consumers		2	2,507	2,509
Diesel		-	-	-
Export		-	-	-
Total System		2	2,507	2,509

Allocated Costs		Prospective Cost Of Service Study D13 Transmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	1,278	1,278
	Seasonal	-	8	8
	Water Heating	-	2	2
Total Residential		-	1,288	1,288
General Service Small:	Non-Demand	-	315	315
	Demand	-	350	350
	Seasonal	-	0	0
	Water Heating	-	1	1
Total General Service Small		-	666	666
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	554	554
General Service Large	0-30KV	-	276	276
	30-100KV	31	97	128
	>100KV	386	369	754
Total General Service Large		417	741	1,158
Area & Roadway Lighting		-	10	10
Total General Consumers		417	3,260	3,677
Diesel		-	-	-
Export		-	-	-
Total System		417	3,260	3,677

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	18,890	18,890
	Seasonal	-	114	114
	Water Heating	-	29	29
Total Residential		-	19,034	19,034
General Service Small:	Non-Demand	-	4,662	4,662
	Demand	-	5,169	5,169
	Seasonal	-	7	7
	Water Heating	-	11	11
Total General Service Small		-	9,849	9,849
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	8,191	8,191
General Service Large	0-30KV	-	4,074	4,074
	30-100KV	462	1,430	1,892
	>100KV	5,702	5,448	11,150
Total General Service Large		6,164	10,952	17,117
Area & Roadway Lighting		-	155	155
Total General Consumers		6,164	48,181	54,346
Diesel		-	-	-
Export		-	16,816	16,816
Total System		6,164	64,998	71,162



Allocated Costs		Prospective Cost Of Service Study D14 Transmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	15,031	15,031
	Seasonal	-	91	91
	Water Heating	-	23	23
Total Residential		-	15,145	15,145
General Service Small:	Non-Demand	-	3,709	3,709
	Demand	-	4,113	4,113
	Seasonal	-	5	5
	Water Heating	-	9	9
Total General Service Small		-	7,836	7,836
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	6,518	6,518
General Service Large	0-30KV	-	3,242	3,242
	30-100KV	368	1,138	1,505
	>100KV	4,537	4,335	8,872
Total General Service Large		4,905	8,715	13,619
Area & Roadway Lighting		-	123	123
Total General Consumers		4,905	38,337	43,242
Diesel		-	-	-
Export		-	13,381	13,381
Total System		4,905	51,718	56,623

Allocated Costs		Prospective Cost Of Service Study D14 Transmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	15,963	15,963
	Seasonal	-	97	97
	Water Heating	-	25	25
Total Residential		-	16,085	16,085
General Service Small:	Non-Demand	-	3,939	3,939
	Demand	-	4,368	4,368
	Seasonal	-	6	6
	Water Heating	-	10	10
Total General Service Small		-	8,323	8,323
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	6,922	6,922
General Service Large	0-30KV	-	3,443	3,443
	30-100KV	391	1,208	1,599
	>100KV	4,818	4,604	9,422
Total General Service Large		5,209	9,255	14,464
Area & Roadway Lighting		-	131	131
Total General Consumers		5,209	40,716	45,925
Diesel		-	-	-
Export		-	14,211	14,211
Total System		5,209	54,927	60,136

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	2,070	2,070
	Seasonal	-	94	94
	Water Heating	-	4	4
Total Residential		-	2,168	2,168
General Service Small:	Non-Demand	-	417	417
	Demand	-	467	467
	Seasonal	-	5	5
	Water Heating	-	1	1
Total General Service Small		-	891	891
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	654	654
General Service Large	0-30KV	-	309	309
	30-100KV	33	122	155
	>100KV	-	-	-
Total General Service Large		33	432	465
Area & Roadway Lighting		-	32	32
Total General Consumers		33	4,177	4,210
Diesel		-	-	-
Export		-	-	-
Total System		33	4,177	4,210

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	11,026	11,026
	Seasonal	-	500	500
	Water Heating	-	24	24
Total Residential		-	11,550	11,550
General Service Small:	Non-Demand	-	2,223	2,223
	Demand	-	2,487	2,487
	Seasonal	-	28	28
	Water Heating	-	8	8
Total General Service Small		-	4,746	4,746
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	3,486	3,486
General Service Large	0-30KV	-	1,648	1,648
	30-100KV	176	652	828
	>100KV	-	-	-
Total General Service Large		176	2,300	2,476
Area & Roadway Lighting		-	172	172
Total General Consumers		176	22,254	22,430
Diesel		-	-	-
Export		-	-	-
Total System		176	22,254	22,430

Allocated Costs		Prospective Cost Of Service Study D21 Subtransmission Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	13,189	13,189
	Seasonal	-	598	598
	Water Heating	-	28	28
Total Residential		-	13,816	13,816
General Service Small:	Non-Demand	-	2,660	2,660
	Demand	-	2,975	2,975
	Seasonal	-	33	33
	Water Heating	-	9	9
Total General Service Small		-	5,677	5,677
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	4,170	4,170
General Service Large	0-30KV	-	1,972	1,972
	30-100KV	210	780	990
	>100KV	-	-	-
Total General Service Large		210	2,751	2,962
Area & Roadway Lighting		-	206	206
Total General Consumers		210	26,620	26,831
Diesel		-	-	-
Export		-	-	-
Total System		210	26,620	26,831

Allocated Costs		Prospective Cost Of Service Study D22 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	2,825	2,825
	Seasonal	-	128	128
	Water Heating	-	6	6
Total Residential		-	2,959	2,959
General Service Small:	Non-Demand	-	570	570
	Demand	-	637	637
	Seasonal	-	7	7
	Water Heating	-	2	2
Total General Service Small		-	1,216	1,216
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	893	893
General Service Large	0-30KV	-	422	422
	30-100KV	45	167	212
	>100KV	-	-	-
Total General Service Large		45	589	634
Area & Roadway Lighting		-	44	44
Total General Consumers		45	5,701	5,746
Diesel		-	-	-
Export		-	-	-
Total System		45	5,701	5,746

Allocated Costs		Prospective Cost Of Service Study D23 Subtransmission Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	7,885	7,885
	Seasonal	-	358	358
	Water Heating	-	17	17
Total Residential		-	8,260	8,260
General Service Small:	Non-Demand	-	1,590	1,590
	Demand	-	1,779	1,779
	Seasonal	-	20	20
	Water Heating	-	6	6
Total General Service Small		-	3,394	3,394
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	2,493	2,493
General Service Large	0-30KV	-	1,179	1,179
	30-100KV	126	466	592
	>100KV	-	-	-
Total General Service Large		126	1,645	1,771
Area & Roadway Lighting		-	123	123
Total General Consumers		126	15,915	16,041
Diesel		-	-	-
Export		-	-	-
Total System		126	15,915	16,041

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	13,273	13,273
	Seasonal	-	602	602
	Water Heating	-	28	28
Total Residential		-	13,903	13,903
General Service Small:	Non-Demand	-	2,677	2,677
	Demand	-	2,994	2,994
	Seasonal	-	34	34
	Water Heating	-	-	-
Total General Service Small		-	5,704	5,704
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	4,196	4,196
General Service Large	0-30KV	-	1,984	1,984
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	1,984	1,984
Area & Roadway Lighting		-	207	207
Total General Consumers		-	25,995	25,995
Diesel		-	-	-
Export		-	-	-
Total System		-	25,995	25,995

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	12,673	12,673
	Seasonal	-	575	575
	Water Heating	-	27	27
Total Residential		-	13,275	13,275
General Service Small:	Non-Demand	-	2,556	2,556
	Demand	-	2,859	2,859
	Seasonal	-	32	32
	Water Heating	-	-	-
Total General Service Small		-	5,446	5,446
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	4,007	4,007
General Service Large	0-30KV	-	1,894	1,894
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	1,894	1,894
Area & Roadway Lighting		-	198	198
Total General Consumers		-	24,820	24,820
Diesel		-	-	-
Export		-	-	-
Total System		-	24,820	24,820

Allocated Costs		Prospective Cost Of Service Study D32 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	17,679	17,679
	Seasonal	-	802	802
	Water Heating	-	38	38
Total Residential		-	18,519	18,519
General Service Small:	Non-Demand	-	3,565	3,565
	Demand	-	3,988	3,988
	Seasonal	-	45	45
	Water Heating	-	-	-
Total General Service Small		-	7,597	7,597
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	5,590	5,590
General Service Large	0-30KV	-	2,643	2,643
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	2,643	2,643
Area & Roadway Lighting		-	276	276
Total General Consumers		-	34,625	34,625
Diesel		-	-	-
Export		-	-	-
Total System		-	34,625	34,625

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	21,302	21,302
	Seasonal	-	967	967
	Water Heating	-	45	45
Total Residential		-	22,315	22,315
General Service Small:	Non-Demand	-	4,296	4,296
	Demand	-	4,805	4,805
	Seasonal	-	54	54
	Water Heating	-	-	-
Total General Service Small		-	9,155	9,155
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	6,735	6,735
General Service Large	0-30KV	-	3,184	3,184
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	3,184	3,184
Area & Roadway Lighting		-	333	333
Total General Consumers		-	41,721	41,721
Diesel		-	-	-
Export		-	-	-
Total System		-	41,721	41,721

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	19,196	19,196
	Seasonal	-	871	871
	Water Heating	-	41	41
Total Residential		-	20,108	20,108
General Service Small:	Non-Demand	-	3,871	3,871
	Demand	-	4,330	4,330
	Seasonal	-	49	49
	Water Heating	-	-	-
Total General Service Small		-	8,249	8,249
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	6,069	6,069
General Service Large	0-30KV	-	2,869	2,869
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	2,869	2,869
Area & Roadway Lighting		-	300	300
Total General Consumers		-	37,595	37,595
Diesel		-	-	-
Export		-	-	-
Total System		-	37,595	37,595

Allocated Costs		Prospective Cost Of Service Study D36 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	10,679	10,679
	Seasonal	-	485	485
	Water Heating	-	23	23
Total Residential		-	11,186	11,186
General Service Small:	Non-Demand	-	2,153	2,153
	Demand	-	2,409	2,409
	Seasonal	-	27	27
	Water Heating	-	-	-
Total General Service Small		-	4,589	4,589
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	3,376	3,376
General Service Large	0-30KV	-	1,596	1,596
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	1,596	1,596
Area & Roadway Lighting		-	167	167
Total General Consumers		-	20,914	20,914
Diesel		-	-	-
Export		-	-	-
Total System		-	20,914	20,914

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	7,073	7,073
	Seasonal	-	321	321
	Water Heating	-	15	15
Total Residential		-	7,409	7,409
General Service Small:	Non-Demand	-	1,426	1,426
	Demand	-	1,595	1,595
	Seasonal	-	18	18
	Water Heating	-	-	-
Total General Service Small		-	3,039	3,039
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	2,236	2,236
General Service Large	0-30KV	-	-	-
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	-	-
Area & Roadway Lighting		-	110	110
Total General Consumers		-	12,795	12,795
Diesel		-	-	-
Export		-	-	-
Total System		-	12,795	12,795

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	8,200	8,200
	Seasonal	-	372	372
	Water Heating	-	18	18
Total Residential		-	8,590	8,590
General Service Small:	Non-Demand	-	1,654	1,654
	Demand	-	1,850	1,850
	Seasonal	-	21	21
	Water Heating	-	-	-
Total General Service Small		-	3,524	3,524
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	2,593	2,593
General Service Large	0-30KV	-	-	-
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	-	-
Area & Roadway Lighting		-	128	128
Total General Consumers		-	14,834	14,834
Diesel		-	-	-
Export		-	-	-
Total System		-	14,834	14,834

Allocated Costs		Prospective Cost Of Service Study D40 Distribution Plant Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	3,491	3,491
	Seasonal	-	158	158
	Water Heating	-	7	7
Total Residential		-	3,657	3,657
General Service Small:	Non-Demand	-	704	704
	Demand	-	787	787
	Seasonal	-	9	9
	Water Heating	-	-	-
Total General Service Small		-	1,500	1,500
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	1,104	1,104
General Service Large	0-30KV	-	-	-
	30-100KV	-	-	-
	>100KV	-	-	-
Total General Service Large		-	-	-
Area & Roadway Lighting		-	55	55
Total General Consumers		-	6,316	6,316
Diesel		-	-	-
Export		-	-	-
Total System		-	6,316	6,316



Allocated Costs		Prospective Cost Of Service Study E12 Generation Interest		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	69,170	69,170
	Seasonal	-	816	816
	Water Heating	-	163	163
Total Residential		-	70,149	70,149
General Service Small:	Non-Demand	-	16,117	16,117
	Demand	-	19,146	19,146
	Seasonal	-	46	46
	Water Heating	-	54	54
Total General Service Small		-	35,364	35,364
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	30,392	30,392
General Service Large	0-30KV	-	15,250	15,250
	30-100KV	2,015	5,828	7,843
	>100KV	24,451	23,938	48,389
Total General Service Large		26,466	45,016	71,482
Area & Roadway Lighting		-	850	850
Total General Consumers		26,466	181,771	208,237
Diesel		-	-	-
Export		-	54,121	54,121
Total System		26,466	235,892	262,358

Allocated Costs		Prospective Cost Of Service Study E12 Generation Depreciation		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric	-	32,027	32,027
	Seasonal	-	378	378
	Water Heating	-	75	75
Total Residential		-	32,480	32,480
General Service Small:	Non-Demand	-	7,462	7,462
	Demand	-	8,865	8,865
	Seasonal	-	21	21
	Water Heating	-	25	25
Total General Service Small		-	16,374	16,374
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	14,072	14,072
General Service Large	0-30KV	-	7,061	7,061
	30-100KV	933	2,698	3,631
	>100KV	11,321	11,084	22,405
Total General Service Large		12,254	20,843	33,097
Area & Roadway Lighting		-	394	394
Total General Consumers		12,254	84,162	96,416
Diesel		-	-	-
Export		-	25,059	25,059
Total System		12,254	109,221	121,475

Allocated Costs		Prospective Cost Of Service Study E12 Generation Operating		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	68,567	68,567
	Seasonal	-	809	809
	Water Heating	-	162	162
Total Residential		-	69,537	69,537
General Service Small:	Non-Demand	-	15,976	15,976
	Demand	-	18,980	18,980
	Seasonal	-	46	46
	Water Heating	-	54	54
Total General Service Small		-	35,055	35,055
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	30,127	30,127
General Service Large	0-30KV	-	15,117	15,117
	30-100KV	1,997	5,777	7,774
	>100KV	24,238	23,729	47,967
Total General Service Large		26,235	44,624	70,859
Area & Roadway Lighting		-	843	843
Total General Consumers		26,235	180,186	206,421
Diesel		-	-	-
Export		-	53,649	53,649
Total System		26,235	233,835	260,070

Allocated Costs		Prospective Cost Of Service Study E12 Generation Misc. Revenue		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	(241)	(241)
	Seasonal	-	(3)	(3)
	Water Heating	-	(1)	(1)
Total Residential		-	(244)	(244)
General Service Small:	Non-Demand	-	(56)	(56)
	Demand	-	(67)	(67)
	Seasonal	-	(0)	(0)
	Water Heating	-	(0)	(0)
Total General Service Small		-	(123)	(123)
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	(106)	(106)
General Service Large	0-30KV	-	(53)	(53)
	30-100KV	(7)	(20)	(27)
	>100KV	(85)	(83)	(168)
Total General Service Large		(92)	(157)	(249)
Area & Roadway Lighting		-	(3)	(3)
Total General Consumers		(92)	(633)	(725)
Diesel		-	-	-
Export		-	(188)	(188)
Total System		(92)	(821)	(913)

Allocated Costs		Prospective Cost Of Service Study E13 Generation Interest		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	5,459	5,459
	Seasonal	-	64	64
	Water Heating	-	13	13
Total Residential		-	5,537	5,537
General Service Small:	Non-Demand	-	1,272	1,272
	Demand	-	1,511	1,511
	Seasonal	-	4	4
	Water Heating	-	4	4
Total General Service Small		-	2,791	2,791
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	2,399	2,399
General Service Large	0-30KV	-	1,204	1,204
	30-100KV	159	460	619
	>100KV	1,930	1,889	3,819
Total General Service Large		2,089	3,553	5,642
Area & Roadway Lighting		-	67	67
Total General Consumers		2,089	14,346	16,435
Diesel		-	-	-
Export		-	-	-
Total System		2,089	14,346	16,435

Allocated Costs		Prospective Cost Of Service Study E13 Generation Depreciation		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	6,498	6,498
	Seasonal	-	77	77
	Water Heating	-	15	15
Total Residential		-	6,590	6,590
General Service Small:	Non-Demand	-	1,514	1,514
	Demand	-	1,799	1,799
	Seasonal	-	4	4
	Water Heating	-	5	5
Total General Service Small		-	3,322	3,322
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	2,855	2,855
General Service Large	0-30KV	-	1,433	1,433
	30-100KV	189	547	737
	>100KV	2,297	2,249	4,546
Total General Service Large		2,486	4,229	6,715
Area & Roadway Lighting		-	80	80
Total General Consumers		2,486	17,075	19,561
Diesel		-	-	-
Export		-	-	-
Total System		2,486	17,075	19,561

Allocated  
Costs

Prospective Cost Of Service Study  
E13 Generation Operating

		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	-	13,148	13,148
	Seasonal	-	155	155
	Water Heating	-	31	31
Total Residential		-	13,334	13,334
General Service Small:	Non-Demand	-	3,064	3,064
	Demand	-	3,639	3,639
	Seasonal	-	9	9
	Water Heating	-	10	10
Total General Service Small		-	6,722	6,722
SEP	GSM	-	-	-
	GSL	-	-	-
Total SEP		-	-	-
General Service Medium		-	5,777	5,777
General Service Large	0-30KV	-	2,899	2,899
	30-100KV	383	1,108	1,491
	>100KV	4,648	4,550	9,198
Total General Service Large		5,031	8,557	13,588
Area & Roadway Lighting		-	162	162
Total General Consumers		5,031	34,552	39,583
Diesel		-	-	-
Export		-	-	-
Total System		5,031	34,552	39,583

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Depreciation		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0	4,953	4,953
	Seasonal			0
	Water Heating			0
Total Residential		0	4,953	4,953
General Service Small:	Non-Demand	0	3,329	3,329
	Demand	0	3,880	3,880
	Seasonal			0
	Water Heating			0
Total General Service Small		0	7,209	7,209
SEP	GSM	0	108	108
	GSL		27	27
Total SEP		0	136	136
General Service Medium		0	4,538	4,538
General Service Large	0-30KV	0	2,267	2,267
	30-100KV	628	276	904
	>100KV	6,415	1,030	7,445
Total General Service Large		7,043	3,573	10,616
Area & Roadway Lighting				7
Total General Consumers		7,043	20,408	27,458
Diesel			3,990	3,990
Export			12,360	12,360
Total System		7,043	36,758	43,808

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Interest		
		Curtableable		
		Class	Class	Total
Residential	Standard & All Electric	0	2,433	2,433
	Seasonal			0
	Water Heating			0
Total Residential		0	2,433	2,433
General Service Small:	Non-Demand	0	1,553	1,553
	Demand	0	1,638	1,638
	Seasonal			0
	Water Heating			0
Total General Service Small		0	3,192	3,192
SEP	GSM	0	185	185
	GSL		47	47
Total SEP		0	232	232
General Service Medium		0	2,035	2,035
General Service Large	0-30KV	0	1,011	1,011
	30-100KV	260	122	382
	>100KV	2,645	439	3,084
Total General Service Large		2,905	1,572	4,477
Area & Roadway Lighting				2
Total General Consumers		2,905	9,464	12,370
Diesel			1,436	1,436
Export			20,025	20,025
Total System		2,905	30,924	33,831

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Operating Cost		
		Curtable		Total
		Class	Class	Total
Residential	Standard & All Electric	0	0	0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand	0	0	0
	Demand	0	0	0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	175	175
	GSL		44	44
Total SEP		0	219	219
General Service Medium		0	0	0
General Service Large	0-30KV	0	0	0
	30-100KV	0	0	0
	>100KV	0	0	0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	219	219
Diesel			6,241	6,241
Export			125,898	125,898
Total System		0	132,359	132,359

Direct Costs		Prospective Cost Of Service Study E01 Direct Charge Generation Miscellaneous Revenue		
		Curtable		Total
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	0	0
	GSL			0
Total SEP		0	0	0
General Service Medium				0
General Service Large	0-30KV			0
	30-100KV	(582)		(582)
	>100KV	(5,863)		(5,863)
Total General Service Large		(6,445)	0	(6,445)
Area & Roadway Lighting				0
Total General Consumers		(6,445)	0	(6,445)
Diesel				0
Export			0	0
Total System		(6,445)	0	(6,445)

Direct Costs		Prospective Cost Of Service Study		
		D04 Direct Charge Transmission Depreciation		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	38	38
	GSL		10	10
Total SEP		0	48	48
General Service Medium		0	0	0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV	0		0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	48	48
Diesel				0
Export			0	0
Total System		0	48	48

Direct Costs		Prospective Cost Of Service Study		
		D04 Direct Charge Transmission Interest		
		Curtailable		
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	48	48
	GSL		12	12
Total SEP		0	60	60
General Service Medium		0	0	0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV	0		0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	60	60
Diesel				0
Export			0	0
Total System		0	60	60

Direct Costs		Prospective Cost Of Service Study D04 Direct Charge Transmission Operating Cost		
		Curtailable		Total
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM	0	41	41
	GSL		10	10
Total SEP		0	51	51
General Service Medium		0	0	0
General Service Large	0-30KV			0
	30-100KV			0
	>100KV	0		0
Total General Service Large		0	0	0
Area & Roadway Lighting				0
Total General Consumers		0	51	51
Diesel				0
Export			1,919	1,919
Total System		0	1,970	1,970

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Depreciation		
		Curtailable		Total
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV		0	0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting			3,087	3,087
Total General Consumers		0	3,087	3,087
Diesel			258	258
Export				0
Total System		0	3,346	3,346



Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Interest		
		Curtable		Total
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV		0	0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting			3,860	3,860
Total General Consumers		0	3,860	3,860
Diesel			114	114
Export				0
Total System		0	3,975	3,975

Direct Costs		Prospective Cost Of Service Study C01 Direct Charge Distribution Plant Operating Cost		
		Curtable		Total
		Class	Class	Total
Residential	Standard & All Electric			0
	Seasonal			0
	Water Heating			0
Total Residential		0	0	0
General Service Small:	Non-Demand			0
	Demand			0
	Seasonal			0
	Water Heating			0
Total General Service Small		0	0	0
SEP	GSM			0
	GSL			0
Total SEP		0	0	0
General Service Medium		0	0	0
General Service Large	0-30KV		0	0
	30-100KV			0
	>100KV			0
Total General Service Large		0	0	0
Area & Roadway Lighting			5,884	5,884
Total General Consumers		0	5,884	5,884
Diesel			337	337
Export				0
Total System		0	6,221	6,221

Total Costs		Prospective Cost Of Service Study Total Interest Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	178,540	178,540
	Seasonal	0	4,760	4,760
	Water Heating	0	322	322
Total Residential		0	183,622	183,622
General Service Small:	Non-Demand	0	38,450	38,450
	Demand	0	41,308	41,308
	Seasonal	0	248	248
	Water Heating	0	79	79
Total General Service Small		0	80,085	80,085
SEP	GSM	0	240	240
	GSL	0	61	61
Total SEP		0	301	301
General Service Medium		0	60,675	60,675
General Service Large	0-30KV	0	28,731	28,731
	30-100KV	3,111	8,643	11,754
	>100KV	34,741	31,752	66,493
Total General Service Large		37,852	69,127	106,979
Area & Roadway Lighting		0	6,191	6,193
Total General Consumers		37,852	400,001	437,854
Diesel		0	1,550	1,550
Export		0	90,963	90,963
Total System		37,852	492,513	530,366

Total Costs		Prospective Cost Of Service Study Total Depreciation Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	137,594	137,594
	Seasonal	0	4,049	4,049
	Water Heating	0	229	229
Total Residential		0	141,872	141,872
General Service Small:	Non-Demand	0	30,620	30,620
	Demand	0	31,563	31,563
	Seasonal	0	220	220
	Water Heating	0	48	48
Total General Service Small		0	62,450	62,450
SEP	GSM	0	172	172
	GSL	0	44	44
Total SEP		0	216	216
General Service Medium		0	45,026	45,026
General Service Large	0-30KV	0	20,819	20,819
	30-100KV	2,362	5,521	7,882
	>100KV	24,647	18,903	43,550
Total General Service Large		27,009	45,242	72,251
Area & Roadway Lighting		0	4,907	4,914
Total General Consumers		27,009	299,714	326,730
Diesel		0	4,248	4,248
Export		0	50,800	50,800
Total System		27,009	354,761	381,777

Total Costs		Prospective Cost Of Service Study Total Operating Costs Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	209,655	209,655
	Seasonal	0	5,098	5,098
	Water Heating	0	362	362
Total Residential		0	215,115	215,115
General Service Small:	Non-Demand	0	48,578	48,578
	Demand	0	42,177	42,177
	Seasonal	0	350	350
	Water Heating	0	92	92
Total General Service Small		0	91,197	91,197
SEP	GSM	0	387	387
	GSL	0	103	103
Total SEP		0	490	490
General Service Medium		0	62,860	62,860
General Service Large	0-30KV	0	30,707	30,707
	30-100KV	3,499	10,389	13,888
	>100KV	34,634	34,694	69,329
Total General Service Large		38,133	75,790	113,923
Area & Roadway Lighting		0	8,471	8,471
Total General Consumers		38,133	453,922	492,055
Diesel		0	6,578	6,578
Export		0	195,678	195,678
Total System		38,133	656,177	694,310

Total Costs		Prospective Cost Of Service Study Total Misc. Revenue Allocated		
		Curtable		
		Class	Class	Total
Residential	Standard & All Electric	0	(241)	(241)
	Seasonal	0	(3)	(3)
	Water Heating	0	(1)	(1)
Total Residential		0	(244)	(244)
General Service Small:	Non-Demand	0	(56)	(56)
	Demand	0	(67)	(67)
	Seasonal	0	(0)	(0)
	Water Heating	0	(0)	(0)
Total General Service Small		0	(123)	(123)
SEP	GSM	0	0	0
	GSL	0	0	0
Total SEP		0	0	0
General Service Medium		0	(106)	(106)
General Service Large	0-30KV	0	(53)	(53)
	30-100KV	(589)	(20)	(609)
	>100KV	(5,948)	(83)	(6,031)
Total General Service Large		(6,537)	(157)	(6,693)
Area & Roadway Lighting		0	(3)	(3)
Total General Consumers		(6,537)	(633)	(7,170)
Diesel		0	0	0
Export		0	(188)	(188)
Total System		(6,537)	(821)	(7,358)

Allocation  
Table

Prospective Cost Of Service Study  
Allocated Costs for Allocation of Net Export Revenue

		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	-	518,163	518,163
	Seasonal	-	13,904	13,904
	Water Heating	-	913	913
<b>Total Residential</b>		<b>-</b>	<b>532,979</b>	<b>532,979</b>
General Service Small:	Non-Demand	-	112,709	112,709
	Demand	-	109,462	109,462
	Seasonal	-	818	818
	Water Heating	-	219	219
<b>Total General Service Small</b>		<b>-</b>	<b>223,208</b>	<b>223,208</b>
Interruptible	Utility Owned			-
	Customer Owned			-
<b>Total Interruptible</b>		<b>-</b>	<b>-</b>	<b>-</b>
General Service Medium		-	161,882	161,882
General Service Large	0-30KV	-	76,927	76,927
	30-100KV	8,076	24,134	32,210
	>100KV	84,877	83,797	168,675
<b>Total General Service Large</b>		<b>92,954</b>	<b>184,858</b>	<b>277,812</b>
Area & Roadway Lighting		-	6,733	6,733
<b>Total General Consumers</b>		<b>92,954</b>	<b>1,109,660</b>	<b>1,202,614</b>
Diesel		-	12,375	12,375
Export				-
<b>Total System</b>		<b>92,954</b>	<b>1,122,036</b>	<b>1,214,989</b>

Allocated  
Exports

Prospective Cost Of Service Study  
Net Export Revenue on Allocated Costs

		Curtaillable		
		Class	Class	Total
Residential	Standard & All Electric	0.0	19,964.4	19,964
	Seasonal	0.0	535.7	536
	Water Heating	0.0	35.2	35
<b>Total Residential</b>		<b>0.0</b>	<b>20,535.2</b>	<b>20,535</b>
General Service Small:	Non-Demand	0.0	4,342.6	4,343
	Demand	0.0	4,217.5	4,217
	Seasonal	0.0	31.5	32
	Water Heating	0.0	8.4	8
<b>Total General Service Small</b>		<b>0.0</b>	<b>8,600.0</b>	<b>8,600</b>
Interruptible	Utility Owned	0.0	0.0	-
	Customer Owned	0.0	0.0	-
<b>Total Interruptible</b>		<b>0.0</b>	<b>0.0</b>	<b>-</b>
General Service Medium		0.0	6,237.2	6,237
General Service Large	0-30KV	0.0	2,963.9	2,964
	30-100KV	311.2	929.9	1,241
	>100KV	3,270.3	3,228.6	6,499
<b>Total General Service Large</b>		<b>3,581.4</b>	<b>7,122.4</b>	<b>10,704</b>
Area & Roadway Lighting		0.0	259.4	259
<b>Total General Consumers</b>		<b>3,581.4</b>	<b>42,754.3</b>	<b>46,336</b>
Diesel		0.0	476.8	477
<b>Total System</b>		<b>3,581.4</b>	<b>43,231.1</b>	<b>46,813</b>