

PROOF OF REVENUE

**Interim April 1, 2010 Rates vs Proposed April 1, 2011 Rates
for year ended March 31, 2012**

	Calculated Revenue Current Rate	Calculated Revenue Prop. Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	485,043,231	499,086,360	\$14,043,129	2.9%
Diesel ¹	651,521	664,037	\$12,516	1.9%
Seasonal	6,960,182	7,126,919	\$166,737	2.4%
FRWH	1,203,404	1,238,157	\$34,752	2.9%
Total Residential	\$493,858,338	\$508,115,472	\$14,257,135	2.9%
Small Non-Demand	\$119,982,951	\$123,479,338	\$3,496,387	2.9%
Small Demand	\$117,423,332	\$120,928,037	\$3,504,705	3.0%
Seasonal	\$501,126	\$516,156	\$15,030	3.0%
FRWH	\$503,942	\$518,547	\$14,606	2.9%
Total Small	\$238,411,350	\$245,442,079	\$7,030,729	3.0%
Total Medium	\$159,607,851	\$164,478,959	\$4,871,108	3.0%
Large 750 V-30 kV	\$72,223,955	\$74,294,731	\$2,070,776	2.9%
Large 30 - 100 kV	\$33,782,648	\$34,824,230	\$1,041,582	3.1%
Large > 100 kV	\$199,002,328	\$205,201,048	\$6,198,720	3.1%
Energy Intensive	7,508,753	7,508,753	\$0	0.0%
Total Large	\$312,517,684	\$321,828,762	\$9,311,077	3.0%
Diesel GS & Gov. ¹	4,200,049	4,203,968	\$3,919	0.1%
SEP	\$848,452	\$848,452	\$0	0.0%
Total GS	\$715,585,387	\$736,802,221	\$21,216,833	3.0%
Area & Roadway	\$20,916,070	\$20,916,070	\$0	0.0%
DSM Reduction	(\$27,222,635)	(\$28,111,228)	(\$888,593)	3.3%
Misc. Rev & Adjs.	\$7,251,803	\$7,462,500	\$210,697	2.9%
General Consumers	\$1,210,388,963	\$1,245,185,035	\$34,796,072	2.9%

¹ Does not reflect proposed changes to the Full Cost portion of the rate currently before the PUB.