Manitoba Hydro

2014/2015 & 2015/2016 General Rate Application

EXHIBIT LIST

29 June 2015

THE PUBLIC UTILITIES BOARD'S EXHIBITS

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Ex. #	PUB-3	PUB Letter to Manitoba Hydro - MH 2014/15, 2015/16 & 2016/17 General Rate Application - January 27, 2015
Ex. #	PUB-4	PUB E-mail to Parties - Board Decision on PHC Deferral - February 4, 2015
Ex. #	PUB-5	PUB Rules of Practice and Procedure
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Ex. #	PUB-18-6	п	"	u	н	P. Lee - Depreciation & Amortization
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Ex. #	PUB-21	Comparison of 2	015/16 Fo	orecasted I	DSM Savings	i -
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MANITOBA HYDRO EXHIBITS

Ex. #	MH-1	MH to PUB Letter - Letter of Application GRA 2015/16 and 2016/17 - January 16, 2015
Ex. #	MH-2	Manitoba Hydro General Rate Application - Supporting Materials - January 23, 2015
Ex. #	MH-3	MH to PUB Letter - General Rate Application R&V - January 30, 2015
Ex. #	MH-4	MH to PUB Letter - Response to PUB Minimum Filing Requirements - February 4, 2015
Ex. #	MH-5	MH to PUB Letter - Request for Adjournment of Pre-Hearing Conference - February 4, 2015
Ex. #	MH-6	MH to PUB Letter - Pre Hearing Conference - Intervener Applications - February 4, 2015
Ex. #	MH-7	Manitoba Hydro's Comments on Consumer Coalition's Budget of February 6, 2015
Ex. #	MH-8	MH to PUB Letter re Scope of First Round Information Requests - February 23, 2015
Ex. #	MH-9	MH to PUB Letter - Scope of Round 1 Information Requests - February 25, 2015
Ex. #	MH-10	MH to PUB - MHEB Quarterly Report and Depreciation Directives - February 27, 2015
Ex. #	MH-11	MH to PUB Letter - Scope of Round 1 Information Requests - March 3, 2015
Ex. #	MH-12	MH to PUB - Revised Public Utilities Board Minimum Filing Requirements - March 11, 2015
Ex. #	MH-13	MH to PUB - Round 1 Information Requests & Amendment of Timetable - March 12, 2015
Ex. #	MH-14	MH to PUB - Cover Letter - Round 1 Information Requests - Additional responses (List Attached)- March 18, 2015

Ex. #	MH-15	MH to PUB - Cov Responses (List				Requests - Additional
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Ex. #	MH-17	MH to PUB -Cov Responses - Apr		Round I Inf	ormation R	equests - Additional
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Ex. #	MH-21					Requests, Revised I I-36; Revised Appendix 9.1
Ex. #	MH-22	MH to PUB - Co Intervener evide			a Hydro Info	ormation Requests of
Ex. #	MH-23-1	Manitoba Hydro InterGroup Cons MIPUG - Inform	sultants Li	td. on beha		Expert Qualifications
Ex. #	MH-23-2	п	п	II	II	Data tables
Ex. #	MH-23-3	11	"	II	11	Accounting Changes
Ex. #	MH-23-4	11	"	II	"	IFRS
Ex. #	MH-23-5	п	II	n	II	Regulatory Deferral Accounts
Ex. #	MH-23-6	п	"	н		DSM

Ex. #	MH-24-1	Manitoba Hydro MIPUG and COA		Expert Qualifications		
Ex. #	MH-24-2	II	"	u	11	Expert Qualifications
Ex. #	MH-24-3	n	"	II	"	Expert Qualifications
Ex. #	MH-24-4	11	"	n	II	Expert Qualifications
Ex. #	MH-24-5	11	"	"	11	Expert Qualifications
Ex. #	MH-24-6	II	"	II	"	Accounting Changes
Ex. #	MH-25-1	Manitoba Hydro Green Action Ce	•			Bill Affordability
Ex. #	MH-25-2	11	u	II	II	Bill Affordability
Ex. #	MH-26	Manitoba Hydro	o to PUB -	Revised Co	oalition Bud	get - dated May 6, 2015
Ex. #	MH-27	MH to PUB re A dated May 15, 2		Responses	s to Round II	Information Requests -
Ex. #	MH-28	MH to PUB re - 11 Order 43-13				nership (WPLP) - Directive
Ex. #	MH-29	Manitoba Hydro	o Rebuttal	Evidence	- May 20, 20	15
Ex. #	MH-30					and Pre-Hearing Conference of Public Hearing
Ex. #	MH-31	Manitoba Hydro Application	o Presenta	ition - Mar	nitoba Hydro	2015 General Rate

Ex. #	MH-32	Manitoba Hydro Witness Qualifications for Policy Panel - Scott Thomson, Darren Rainke, Lloyd Kuczek
Ex. #	MH-33	Manitoba Hydro 2015/16 & 2016/17 GRA Round II Information Requests Cover Letter dated May 22, 2015
Ex. #	MH-34	Manitoba Hydro Organization Chart
Ex. #	MH-35	Manitoba Hydro Witness Qualifications - Planning and Operations Panel
Ex. #	MH-36	Manitoba Hydro Presentation - Planning and Operations Panel
Ex. #	MH-37	Scope of PowerStream's Vegetation Management Program
Ex. #	MH-38	Asset Base of PowerStream Wood Pole Population
Ex. #	MH-39	Asset Base of Power Stream Underground Cable Population
Ex. #	MH-40	Manitoba Hydro Undertaking #10 - Proportion of aboriginal staff declared Metis
Ex. #	MH-41	Manitoba Hydro Undertaking #19 - Aggregate megawatt months selected generating assets out of service
Ex. #	MH-42	Manitoba Hydro Undertaking #8 - Reduction in Government fees to limit rate increases to 3.0 percent
Ex. #	MH-43	Manitoba Hydro Undertaking #9 - Financial runs showing reduction in water rentals and capital taxes to reduce rate increases from 8 percent to 4 percent and 6 percent to 4 percent for projected future increases
Ex. #	MH-44	Manitoba Hydro Undertaking #20 - Generation asses condition for Nelson River facilities and Grand Rapids
Ex. #	MH-45	Manitoba Hydro Undertaking #4 - Ministerial letter in response to Public Utilities Board NFAT recommendations
Ex. #	MH-46	Manitoba Hydro Exhibit #41 from 2012 General Rate Application

Ex. #	MH-47	Manitoba Hydro Undertaking #11 - Landowner Expropriations
Ex. #	MH-48	Manitoba Hydro Undertaking #17 - Bipole III Captial Project Justifications
Ex. #	MH-49	Manitoba Hydro Undertaking # 21 - Bipole Average Year Operation
Ex. #	MH-50	Manitoba Hydro Undertaking #22 - Bipole III Alternatives
Ex. #	MH-51	Manitoba Hydro Witness Qualifications for Finance Panel - Liz Carriere, Ian Page, Manny Schulz
Ex. #	MH-52	Manitoba Hydro Presentation - Finance Panel
Ex. #	MH-53	Manitoba Hydro Presentation - Great Northern Transmission Line
Ex. #	MH-54	Manitoba Hydro Undertaking #16 - Great Northern Transmission Line Alternative Routes
Ex. #	MH-55	MMF/MH I-40 (c) Revised
Ex. #	MH-56	Manitoba Hydro Undertaking #3 - Graph of accounting changes showing depreciation expense
Ex. #	MH-57	Manitoba Hydro Presentation - Why we need Bipole III
Ex. #	MH-58	Manitoba Hydro Undertaking - Interest Rate and Exchange Rate Comparison
Ex. #	MH-59	Manitoba Hydro Undertaking #12 - Sales and Deliveries during 500 kV Transmission Line Outage
Ex. #	MH-60	Manitoba Hydro Undertaking #13 - Power Sales during 500 kV Transmission Line Outage
Ex. #	MH-61	Manitoba Hydro Undertaking #14 - Supply/Demand Tables consistent with IFF14 assumptions relatged to thermal generation

Ex. #	MH-62	Manitoba Hydro Undertaking #23 - Project Description and Budget for Bipole I and II anchor replacement included in CEF14
Ex. #	MH-63	Manitoba Hydro Witness Qualifications - Rates and DSM Panel
Ex. #	MH-64	Manitoba Hydro Presentation - Electricity Rates
Ex. #	MH-65	Manitoba Hydro Undertaking #24 - Project Value Template
Ex. #	MH-66	Manitoba Hydro Undertaking #28 - PUB/MH II-59 revised for dependable energy
Ex. #	MH-67	Manitoba Hydro Presentation - Load, DSM and Rates Panel
Ex. #	MH-68	PUB Counsel Book of Documents - Volume 5 Tab #3 Page 35 Revised
Ex. #	MH-69	Manitoba Hydro Undertaking #8 -Current Building Code Requirements for Energy Efficiency
Ex. #	MH-70	Manitoba Hydro Undertaking #42 - EBITDA Interest Coverage Ratio
Ex. #	MH-71	Manitoba Hydro Undertaking #34 Foreign Exchange Rate Impacts on Net Income
Ex. #	MH-72	Manitoba Hydro PowerSmart Plan - 2014 to 2017
Ex. #	MH-73	Manitoba Hydro Book of Documents - Cross Examination of Roger Colton
Ex. #	MH-74	Manitoba Hydro Witness Qualifications - Depreciation Panel - Michelle Hooper
Ex. #	MH-75	Manitoba Hydro Presentation - Depreciation
Ex. #	MH-76	Manitoba Hydro Undertaking #1 (Informal) - Great Northern Transmission Line Capital Cost

Ex. #	MH-77	Manitoba Hydro Undertaking #2 (Informal) - Great Northern Transmission Line Accounting Under Sharing Arrangements
Ex. #	MH-78	Manitoba Hydro Undertaking #3 - Union Agreement End Dates
Ex. #	MH-79	Manitoba Hydro Undertaking #1 - Average Bills of Residential Customers Outside of Winnipeg
Ex. #	MH-80	Manitoba Hydro Undertaking #2 - Average Residential Bills compared to Other Jurisdictions
Ex. #	MH-81	Manitoba Hydro Undertaking #25 - Asset Health Index Tool for Buildings
Ex. #	MH-82	Manitoba Hydro Undertaking #39 - Update to Consensus Forecast from Financial Institutions
Ex. #	MH-83	Manitoba Hydro Undertaking #49 - DSM Investment Summary Chart
Ex. #	MH-84	Manitoba Hydro Undertaking #57 - Surplus Energy Program Quarterly Reporting
Ex. #	MH-85	Manitoba Hydro Supporting Documents for ELG From Manitoba Hydro Rebuttal Evidence
Ex. #	MH-86	Manitoba Hydro Undertaking #40 - Bipole III Bids
Ex. #	MH-87	Manitoba Hydro Undertaking #41 - Bipole III Technology Response
Ex. #	MH-88	Manitoba Hydro Undertaking #6 - Sensitivity Analysis of Increased Pipeline Load
Ex. #	MH-89	Manitoba Hydro Undertaking #5 - Service Extension Policies
Ex. #	MH-90	Manitoba Hydro Undertaking #18 - Explanation of Cost Increase for Keewatinok and Riel
Ex. #	MH-91	Manitoba Hydro Undertaking #30 - Keeyask Cofferdam Contingency

Ex. #	MH-92	Manitoba Hydro Undertaking #46 - Position on 3% Discount Rate in NFAAT
Ex. #	MH-93	Manitoba Hydro Undertaking #60 - Number of DSM EFT's
Ex. #	MH-94	Manitoba Hydro Undertaking #65 - First Nation DSM Targets Breakdown
Ex. #	MH-95	Manitoba Hydro Undertaking #67 - Electronic Thermostat Verification
Ex. #	MH-96	Manitoba Hydro Undertaking #31 - Timing of Capital Taxes and Water Rentals
Ex. #	MH-97	Manitoba Hydro Undertaking #77 - Deferral Account Recovered Over Remaining Service Life
Ex. #	MH-98	Manitoba Hydro Undertaking #5 (informal) - 50% of DSM Savings Apportioned
Ex. #	MH-99	Manitoba Hydro Undertaking #7 - Bipole III List of Communities Invested
Ex. #	MH-100	Manitoba Hydro Undertaking #32 - Refinement data by Category
Ex. #	MH-101	Manitoba Hydro Undertaking #35 - Refiling of Page 223 of Book of Documents Regarding Staffing Reductions
Ex. #	MH-102	Manitoba Hydro Undertaking #37 - Hydro Quebec and BC Hydro Payments to Government
Ex. #	MH-103	Manitoba Hydro Undertaking #43 - Analysis of EFT's by Project
Ex. #	MH-104	Manitoba Hydro Undertaking #44 - Organization and Control Changes Respecting Capital Projects
Ex. #	MH-105	Manitoba Hydro Underaking #45 - Proportion of Mitigation Costs Relative to Total Costs
Ex. #	MH-106	Manitoba Hydro Undertaking #55 - Chart Comparing Customer Peak Demands

Ex. #	MH-107	Manitoba Hydro Undertaking #58 - Quantity of Luminaries Transferred from Winnipeg
Ex. #	MH-108	Manitoba Hydro Undertaking #64 - Budget Projections for 2016 for Affordable Energy Program
Ex. #	MH-109	Manitoba Hydro Undertaking #68 - Comparison of 60 Gigajoules heat output options
Ex. #	MH-110	Manitoba Hydro Undertaking #69 - Capital Cost for Electric and Natural Gas Furnaces
Ex. #	MH-111	Manitoba Hydro Undertaking #70 - Average 2014 percentage of arrears accounts
Ex. #	MH-112	Manitoba Hydro Undertaking #76 - Two Asset Sub-Ledgers Resulting Negative Salvage Values
Ex. #	MH-113	Manitoba Hydro Undertaking #73 - 20 Year IFF Scenarios For Various Percentage Increases
Ex. #	MH-114	Manitoba Hydro Undertaking #27 - Alternatives Regarding Sustaining Capital Expenditures
Ex. #	MH-115	Manitoba Hydro Undertaking #29 - "Other" Pacing of Sustaining Capital for IFF14
Ex. #	MH-116	Manitoba Hydro Undertaking # 47 - Consultants Report on 2014 Load Forecasts
Ex. #	MH-117	Manitoba Hydro Undertaking #52 - Amount of Revenue Resulting from Increased Load
Ex. #	MH-118	Manitoba Hydro Undertaking #38 - Explanation Regarding Partnerships
Ex. #	MH-119	Manitoba Hydro Undertaking #4 - Number of EFT's on term for Capital Projects
Ex. #	MH-120	Manitoba Hydro Undertaking #59 - List of Cost of Service with alternatives and assessments
Ex. #	MH-121	Manitoba Hydro Undertaking #75 - Portion of Increase for Core Earnings versus Future Investment Needs 2015-2019

Ex. #	MH-122	Manitoba Hydro Book of Documents - MIPUG/Coalition Cross Examination
Ex. #	MH-123	Manitoba Hydro Undertaking #36 - Vacancy Percentages for 2014/2015
Ex. #	MH-124	Manitoba Hydro Undertaking # 53 - Export Marginal Values
Ex. #	MH-125	Manitoba Hydro Undertaking #62 - Neighbours Helping Neighbours Breakdown between Winnipeg and Rural Populations
Ex. #	MH-126	Manitoba Hydro Undertaking #63 - Grid Parity Calculations
Ex. #	MH-127	Manitoba Hydro Undertaking #54 - Curtailable Rate Program Capacity Value
Ex. #	MH-128	Manitoba Hydro Undertaking # 78 - Facility Condition Index
Ex. #	MH-129	Manitoba Hydro Undertaking #66 - Figure for electric only impacts on water heat recovery units
Ex. #	MH-130	MH model provided in MIPG Exhibit #14 and supporting data
Ex. #	MH-131	MH Final Argument
Ex. #	MH - 132	MH Final Arguments - Written

CONSUMER ASSOCIATION OF CANADA (MANITOBA) and WINNIPEG HARVEST (COALITION) EXHIBITS

Ex. #	Coalition-1	CAC Manitol Issues	ba and W	innipeg Ha	rvest (C	onsumer Coalition) - Preliminary List of				
Ex. #	Coalition-2	Consumer Co	Consumer Coalition's Intervener Application Form							
Ex. #	Coalition-2-1		Attachment A - Preliminary Overview of the Proposed Intervention of the Consumer Coalition							
Ex. #	Coalition-2-2	Attachment	B - Estima	ates (Budg	et) for P	roposed Intervention				
Ex. #	Coalition-2-3	Attachment	Attachment B - Budget for Proposed Intervention <i>Revised February 5, 2015</i>							
Ex. #	Coalition-3	Proposed Iss	ues List o	of the Cons	umer Co	balition				
Ex. #	Coalition-4	Consumer Co Estimates	oalition's	Response	to PUB's	s Request for more Particulars on				
Ex. #	Coaliton-5-1	Curriculum V	<i>/itae -</i> Dr.	Laurence	Booth					
Ex. #	Coaliton-5-2	Curriculum V	<i>litae -</i> Mr	. William H	arper					
Ex. #	Coaliton-5-3	Curriculum V	<i>'itae -</i> Dr.	Mr. John I	ИсCorm	lick				
Ex. #	Coalition-6-1	Consumers' Hydro - Roui Requests			ba	Changes to Approvals Requested				
Ex. #	Coalition-6-2	II	II	"	11	Residential Bill Impacts				
Ex. #	Coalition-6-3	11	п	п		Bill Impacts - Customer Sensitivity				

Ex. #	Coalition-6-4	"	"	п	II	Corporate Strategic Plan
Ex. #	Coalition-6-5	"	"	"	II	Corporate Strategic Plan
Ex. #	Coalition-6-6	"	"	"	II	Corporate Strategic Plan
Ex. #	Coalition-6-7	"	"	"	II	Corporate Strategic Plan
Ex. #	Coalition-6-8	11	"	"	II	Corporate Strategic Plan
Ex. #	Coalition-6-9	"	"	"	п	Corporate Strategic Plan
Ex. #	Coalition-6-10	"	"	"	п	2012/13 Corporate Strategic Plan
Ex. #	Coalition-6-11	"	"	"	п	Corporate Strategic Plan
Ex. #	Coalition-6-12	II	"	"	п	Economic Outlook Update
Ex. #	Coalition-6-13	"	"	"	п	Electric Operations Forecast (MH14)
Ex. #	Coalition-6-14	"	"	"	п	Electric Operations Forecast (MH14)
Ex. #	Coalition-6-15	"	"	"	п	Great Northern Transmission Line (GNTL) Costs
Ex. #	Coalition-6-16	11	"	"	II	Financial Targets
Ex. #	Coalition-6-17	"	"	"	п	Corporate Risk
Ex. #	Coalition-6-18	"	11	"	II	Financial Targets - Comparison of Forecasts and Actual Results

Ex. #	Coalition-6-19	"	II	II	II	Financial Targets
Ex. #	Coalition-6-20	11		II	"	Financial Targets - Capital Coverage
Ex. #	Coalition-6-21	"		II	"	IFF13 and CEF13
Ex. #	Coalition-6-22	11		II	"	Management of Future Spending
Ex. #	Coalition-6-23	"	"	II	"	Actual and Forecasted DSM Savings and Costs
Ex. #	Coalition-6-24	II	u	II	"	Extra-Provincial Revenues
Ex. #	Coalition-6-25	11	u	II	"	Operating & Administrative Expense
Ex. #	Coalition-6-26	11	u	II	"	Depreciation and Amortization Expense
Ex. #	Coalition-6-27	11	II	II	"	First Nation Partnerships
Ex. #	Coalition-6-28	11	II	II	"	Capital Expenditure Forecast
Ex. #	Coalition-6-29	11	II	II	"	Changes in Load Growth
Ex. #	Coalition-6-30	11		II	II	Alternate Rate Scenarios
Ex. #	Coalition-6-31	11		II	"	Sensitivity Analysis Scenarios
Ex. #	Coalition-6-32	11		II	"	Capital In-Service - Continuity Schedule
Ex. #	Coalition-6-33	II	"	11	II	Major Generation Projects - Capital Cost Details and Changes

Ex. #	Coalition-6-34	II	u	n	"	Capital Expenditure Forecast - System Extensions
Ex. #	Coalition-6-35	II	II	II	II	CEF - Historical Spending
Ex. #	Coalition-6-36	п	п	II	"	CEF - Capital Spending Deferrals
Ex. #	Coalition-6-37	п	п	II	II	Reliability Trends
Ex. #	Coalition-6-38	II	II	II	"	CEF14 - Forecast vs Targets
Ex. #	Coalition-6-39	II	II	II	n	Financial Results and Forecasts - Forecast vs Actual Results
Ex. #	Coalition-6-40	п	п	II	II	Financial Results and Forecasts - Year over Year Variances
Ex. #	Coalition-6-41	II	II	II	II	Extra-Provincial Revenues
Ex. #	Coalition-6-42	11	II	II	n	OM&A - Treatment of Subsidiaries
Ex. #	Coalition-6-43	u	II	n	"	OM&A - Strategic Initiatives and Contigency Funding
Ex. #	Coalition-6-44	п	п	II	"	OM&A - Reconciliation of Actual Results with Previous Forecasts
Ex. #	Coalition-6-45	II	II	II	n	OM&A - Reconciliation
Ex. #	Coalition-6-46	u	II	n	"	OM&A - Detailed Forecast vs Actual Comparisons
Ex. #	Coalition-6-47	II	n	n	"	OM&A - ETF Forecast vs Actuals
Ex. #	Coalition-6-48	п	п	п	II	OM&A - Increases in Average Salary/ETF

Ex. #	Coalition-6-49	"	"	"	II	Depreciation and Amortization - Changes in the Calculation of Depreciation
Ex. #	Coalition-6-50	II	II	"	II	Accounting Policy & Estimate Changes - Reclassification of Unmortized Experience Gains and Losses on Pension Balances
Ex. #	Coalition-6-51	II	"	"	II	Impact of IFRS
Ex. #	Coalition-6-52	"	"	"	п	Capital Contributions
Ex. #	Coalition-6-53	n	n	"	II	New LED Rates
Ex. #	Coalition-6-54	II	"	"	II	Proof of Revenue Analysis
Ex. #	Coalition-6-55	II	"	"	II	Surplus Energy Program - Option 1
Ex. #	Coalition-6-56	n	II	"	II	Curtailable Rates - Peak & Off Peak Definitions
Ex. #	Coalition-6-57	II	n	11	п	Curtailable Rates - Option C
Ex. #	Coalition-6-58	II	"	"	II	Curtailable Rates
Ex. #	Coalition-6-59	"	"	"	п	Curtailable Rates
Ex. #	Coalition-6-60	n	n		II	CRP Reference Discount Value
Ex. #	Coalition-6-61	n	n	"	II	Electric Load Forecast - Residential
Ex. #	Coalition-6-62	II	n	"	н	Electric Load Forecast - Residential

Ex. #	Coalition-6-63	"	"	"	II	Electric Load Forecast - General Service Sector; Mass Market
Ex. #	Coalition-6-64	"	"	"	II	Electric Load Forecast - General Service Sector; Mass Market
Ex. #	Coalition-6-65	II	n	"	II	Electric Load Forecast - Top Consumers
Ex. #	Coalition-6-66	"	"	"	II	Affordable Energy Fund (AEF)
Ex. #	Coalition-6-67	II	"	"	II	DSM Metrics
Ex. #	Coalition-6-68	II	"	"	II	DSM Metrics
Ex. #	Coalition-6-69	"	"	"	II	2014-2017 Power Smart Plan
Ex. #	Coalition-6-70	"	"	"	II	TOU Rates and Conservation Rates
Ex. #	Coalition-6-71	"	"	"	II	Exports
Ex. #	Coalition-6-72	"	"	"	II	DSM Deferral Account
Ex. #	Coalition-6-73	"	"	"	"	Independent Study Benchmarking Study
Ex. #	Coalition-6-74	"	"	"	II	Diesel Settlement Agreement
Ex. #	Coalition-6-75	"	"	"	II	Diesel Settlement Agreement
Ex. #	Coalition-6-76	"	"	"	II	Diesel Settlement Agreement
Ex. #	Coalition-6-77	II	II	11	II	Diesel Settlement Agreement

Ex. #	Coalition-6-78	11	"	II	II	Diesel Settlement Agreement
Ex. #	Coalition-6-79	"	"	II	II	Diesel Settlement Agreement
Ex. #	Coalition-6-80	II	"	II	II	Diesel Settlement Agreement
Ex. #	Coalition-6-81	"	"	II	II	Capital Project Justification (CPJ)
Ex. #	Coalition-6-82	II	"	II	II	CEF - Cost Flow
Ex. #	Coalition-6-83	"	"	II	II	CEF - Cost Flow
Ex. #	Coalition-6-84	11	II	II	II	Major New Generation & Transmission Capital Expenditure Forecast
Ex. #	Coalition-6-85	u	n	n	II	Sustaining Capital Expenditure (Major & Base Capital)
Ex. #	Coalition-6-86	u	n	n	"	Asset Health Index
Ex. #	Coalition-6-87	u	n	II	п	SAIDI & SAIFI Indicators
Ex. #	Coalition-6-88	u	n	n	"	Asset Type Expectancy & Turnover at Current Replacement Rates
Ex. #	Coalition-6-89	u	n	n	11	Asset Health Index
Ex. #	Coalition-6-90	"	n	II	II	CEF14 - Cash Flow
Ex. #	Coalition-6-91	11	п	II	II	Base Capital - Electric Operations
Ex. #	Coalition-6-92	11	II	II	II	Electric Infrastructure Condition Assessment Summary

Ex. #	Coalition-6-93	"	"	II	п	Electric Asset Health Index Summary Report
Ex. #	Coalition-6-94	"	"	II	п	Asset Heatlh Index
Ex. #	Coalition-6-95	"	"	"	II	Electric Asset Health Index Summary Report
Ex. #	Coalition-6-96	"	"	п	II	Asset Health Index - Summary Graphs
Ex. #	Coalition-6-97	"	"	II	п	Forecast of Asset Condition
Ex. #	Coalition-6-98	II	"	II	п	Generation Operations
Ex. #	Coalition-6-99	"	11	"	II	Asset Condition Assessment Methodology
Ex. #	Coalition-6-100	"	"	"	н	CEF - Statistical Failure Models
Ex. #	Coalition-6-101	"	"	11	II	CEF - Asset Condition Assessment Methodology
Ex. #	Coalition-6-102	"	"	II	n	Interest Rate Forecast - Revenue Requirement
Ex. #	Coalition-6-103	"	"	"	II	Exchange Rate hedging Policy
Ex. #	Coalition-6-104	"	11	11	II	Depreciation Rate - Asset Life Expectancy
Ex. #	Coalition-6-105	"	"	11	II	Financing Expense
Ex. #	Coalition-6-106	"	"	II	п	Financing Expense
Ex. #	Coalition-6-107	"	"	п	п	Financing Expense

Ex. #	Coalition-6-108	II	"	II	"	Financing Expense
Ex. #	Coalition-6-109	u	n	"	"	Financing Expense
Ex. #	Coalition-6-110	II	n	"	"	Financing Expense
Ex. #	Coalition-6-111	п	n	u	"	Financing Expense
Ex. #	Coalition-6-112	II	11	II	"	Financing Expense
Ex. #	Coalition-6-113	II	"	"	"	Equity Ratio
Ex. #	Coalition-7-1	(MKO)/Co (Coalition	onsumers i) to Mani	nowi Okir 5' Coalitior itoba Hyd 1 Requests	n ro - 1st	First Nation Energy Efficiency
Ex. #	Coalition-7-2	п	II	"	"	Affordable Energy Program - Customer Arrears
Ex. # Ex. #	Coalition-7-2 Coalition-7-3	11	"	11	"	
						Arrears Affordable Energy Program - Multi-
Ex. #	Coalition-7-3	п	11	n	"	Arrears Affordable Energy Program - Multi- residential participation
Ex. # Ex. #	Coalition-7-3 Coalition-7-4	11	"	11	"	Arrears Affordable Energy Program - Multi- residential participation 2013/14 Power Smart Results Cumulative Energy Savings - Measure
Ex. # Ex. # Ex. #	Coalition-7-3 Coalition-7-4 Coalition-7-5	"	"	"	"	Arrears Affordable Energy Program - Multi- residential participation 2013/14 Power Smart Results Cumulative Energy Savings - Measure expiration

Ex. #	Coalition-7-9	II	II	u	"	Power Smart Programs - Evaluation Reports
Ex. #	Coalition-7-10	II	11	u	"	Customer Efficiency - Baseline Information
Ex. #	Coalition-7-11	u	11	"	"	Power Smart Plan - Participation Estimates
Ex. #	Coalition-7-12	u	II	u	"	Conservation Rates - Budget
Ex. #	Coalition-8	COALITIO for Respo				ormation Request - Seeking Board Order
Ex. #	Coalition-9-1	Consumer Hydro - Ro Requests				Bill Impacts - Customer Sensitivity
Ex. #	Coalition-9-2	u	u	u	"	CSP Targets
Ex. #	Coalition-9-3	II	"	"	"	CSP Targets
Ex. #	Coalition-9-4	u	u	"	"	CSP Targets
Ex. #	Coalition-9-5	II	"	u	"	CSP Targets and Strategies
Ex. #	Coalition-9-6	п	"	u	u	Financial Targets
Ex. #	Coalition-9-7	п	u	u	"	Extra-Provincial Revenues
Ex. #	Coalition-9-8	"	11	II	II	Changes in Capital Expenditure Forecasts
Ex. #	Coalition-9-9	II	"	u	"	Financial Results & Forecasts - Year over Year Variances
Ex. #	Coalition-9-10	u	u	"	"	OM&A - Detailed Forecast vs Actual Comparisons

Ex. #	Coalition-9-11	II	"	II	II	Depreciation and Amortization
Ex. #	Coalition-9-12	"	"		"	New LED Rates
Ex. #	Coalition-9-13	"	"	"	11	Load Forecast Methodology
Ex. #	Coalition-9-14	11	II	"	"	Independent Benchmarking Study - Status
Ex. #	Coalition-9-15	11	11	11	II	Major New Generation & Transmission Capital Expenditure Forecast
Ex. #	Coalition-9-16	II	II	II	II	Equivalent Full Time (ETF) and Vacancy Rate
Ex. #	Coalition-9-17	II	"	II	II	Total Hydraulic Resources and Net Revenues
Ex. #	Coalition-9-18	II	"	II	11	Transmission - Capital Expenditures
Ex. #	Coalition-9-19	"	"	11	"	Customer Satisfaction
Ex. #	Coalition-9-20	"	"	"	11	2014 Economic Outlook - Labour Rates
Ex. #	Coalition-9-21	"	"	"	"	Rate Affordability
Ex. #	Coalition-9-22	II	"	II	п	Export Revenue
Ex. #	Coalition-9-23	"	"	"	11	Operating Result
Ex. #	Coalition-9-24	"	"	"	11	Bipole III Project Cost
Ex. #	Coalition-9-25	"		11	11	Curtailable Rates

Ex. #	Coalition-9-26	"	"	11	н	Diesel Rates
Ex. #	Coalition-9-27	"	"	п	II	Bill Impacts - Outdoor Lighting Rates
Ex. #	Coalition-9-28		"	II	II	CEF - Proposed Spending Levels
Ex. #	Coalition-9-29	"	"	II	н	Electricity Operations - OM&A Expenses
Ex. #	Coalition-9-30	"	"	"	II	Economic Outlook Update
Ex. #	Coalition-9-31	"	"	II	п	Sensitivity Analysis
Ex. #	Coalition-9-32	"	"	п	п	DSM Metrics
Ex. #	Coalition-9-33	"	"	II	п	Capital Expenditure Forecast
Ex. #	Coalition-9-34	"	"	"	u	Capital Expenditure Forecast - Historic Spending
Ex. #	Coalition-9-35		"	II	II	OM& A Reconciliation
Ex. #	Coalition-9-36	II	II	"	п	Residential Low Income Needs and Responses
Ex. #	Coalition-9-37	"	"	п	II	Diesel Rates
Ex. #	Coalition-9-38	II	II	11	u	Accounting Policy & Estimate Changes - Reclassification of Unmortized Experience Gains and Losses on Pension Balances
Ex. #	Coalition-9-39	"	"	"	u	Power Resource Plan

Ex. #	Coalition-9-40	II	II	11	п	CSP Strategies
Ex. #	Coalition-9-41	II	u	"	II	CEF - Spending for System Extensions
Ex. #	Coalition-9-42	"	"	"	11	Capital Expenditure Forecast
Ex. #	Coalition-9-43	п	II	"	II	Capital Expenditure Forecast - Capital In-Service
Ex. #	Coalition-9-44	II	"	"	II	Interest Rate Forecast - Weighted Average Interest Rate
Ex. #	Coalition-9-45	"	"	"	II	Interest Rate Forecast - Weighted Average Interest Rate
Ex. #	Coalition-9-46	n	n	"	н	Operating Result
Ex. #	Coalition-9-47	n	"	"	н	Interest Rate Forecast - Weighted Average Interest Rate
Ex. #	Coalition-9-48	II	"	"	II	Wuskwatim Power Limited Partnership
Ex. #	Coalition-9-49	II	n		II	CSP Strategies
Ex. #	Coalition-9-50	II	"		II	Capital Expenditure Forecast
Ex. #	Coalition-9-51	"	11	"	II	Electric Infrastructure Condition Assessment Summary
Ex. #	Coalition-9-52	n	n		п	Electric Asset Health Index Summary Report
Ex. #	Coalition-9-53	n	n		"	Asset Condition Assessment Methodology
Ex. #	Coalition-9-54	п	II	II	"	Financing Expense

Ex. #	Coalition-9-55	н	п	"	п	2013-2014 Power Smart Results					
Ex. #	Coalition-9-56	п	"	II	"	2013-2014 Power Smart Results					
Ex. #	Coalition-10-1	COALITION Table	COALITION to PUB Letter dated April 28, 2015 re: Revised Budget with attached Table								
Ex. #	Coalition-10-2	••	on and Di	stribution	Applicati	ing Requirements for Electricity ions - Chapter 5 - Consolidated ments					
Ex. #	Coalition-10-3	Appendix I	3 - Deloitt	e Report -	Asset He	alth Indices - A utility industry necessity					
Ex. #	Coalition-10-4	Appendix (C - Manito	ba Hydro'	s Asset N	Ianagement - Inadequate Level of Detail					
Ex. #	Coalition-10-5		Appendix D - La Capra Associates - Revised Scope of Work and Second Revised Budget for Public Interest Law Centre of Legal Aid Manitoba								
Ex. #	Coalition-10-6	Appendix I	- Prelimi	nary Scope	e of Worl	k for Ms. Patricia Lee					
Ex. #	Coalition-11-1	Consumers' Coalition to Green Action Canadian Centre for Policy Alternatives Centre (Colton) - Information (CCPA) Requests									
					i Action	-					
Ex. #	Coalition-11-2	Centre (Co			"	-					
Ex. # Ex. #		Centre (Co Requests	lton) - Infe	ormation		(CCPA) Made in Manitoba bill affordability					
	Coalition-11-2	Centre (Co Requests "	lton) - Infe	ormation "	u	(CCPA) Made in Manitoba bill affordability program Pennsylvania Consumer Assistance					

Ex. #	Coalition-11-6	п	"	"	II	Pathways to Success in Low Income Energy Assistance Payment Programs: The Differential Effects of Customer Characteristics and Program Design on Payment Rates by Megan Campbell
Ex. #	Coalition-12-1	(MIPUG)-	rs' Coalitic Power Us Patrick Bo y Informa	sers Grou wman's F	o Pre-filed	Cumulative Rate Increases between 2004-05 through 2024-2025
Ex. #	Coalition-12-2	u	11	"	"	Justification for sustaining capital expenditures
Ex. #	Coalition-12-3	11	п	"	II	Absence of meaningful hydro disclosure
Ex. #	Coalition-12-4	II	"	"	n	DSM Programs for Industrial Customers
Ex. #	Coalition-12-5	11	II	"	u	ELG vs ASL
Ex. #	Coalition-12-6	п	п	"	II	Highest Cost Assets of Manitoba Hydro
Ex. #	Coalition-12-7	п	п	"	II	Dismantling of Gas and Coal plants
Ex. #	Coalition-12-8	"	"	"	"	Capitalization of Overheads under IFRS
Ex. #	Coalition-12-9	11	11	"	"	Forecast OM&A Expense
Ex. #	Coalition-12-10	II	II	11	п	Equal Life Group (ELG) Depreciation Methods
Ex. #	Coalition-12-11	п	n	II	u	Curtailable Rate Program

Ex. # Coalition-13-1 Curriculum Vitae - Alexander Chochis - La Capra Associates

Ex. #	Coalition-13-2	Curriculum Vitae - Dimitrios Kordonis - La Capra Associates
Ex. #	Coalition-14	Coalition Response to MH's letter dated May 6, 2015 regarding revised Budget
Ex. #	Coalition-15	Presentation of CAC Manitoba and Winnipeg Harvest - Opening Comments
Ex. #	Coalition-16	Distribution Asset Condition
Ex. #	Coalition-17	Capital Project Justification Reports
Ex. #	Coalition-18	Selected Exhibits for Hearing
Ex. #	Coalition-19	Climate in the Lake Winnipeg Watershed and the Level of Lake Winnipeg
Ex. #	Coalition-20	Excerpts from PowerStream Inc - Rate Proposal related to Capital Asset Management
Ex. #	Coalition-21	Coalition/MH II-54 (a) Information Request
Ex. #	Coalition-22	Report on Public Hearings - Wuskwatim Generation and Transmission
Ex. #	Coalition-23	Pennsylvania Public Utility Commission - Report to General Assembly and the Governor Pursuant to Section 1415 - December 2014
Ex. #	Coalition-24	Applied Public Policy Research Institute - PECO Energy Universal Services Program - Ocotber 2012
Ex. #	Coalition-25	Excerpts for Closing Submissions
Ex. #	Coalition-26	Manitoba Hydro Sustaining Capital Expenditure Supporting Written Arguements
Ex. #	Coalition-27	Post NFAT: Closing Submissions of the Coalition

- Ex. # Coalition-27-2 Post NFAT deck (part II)
- Ex. # Coalition-28 CAC Issues related to MH GRA

CITY OF WINNIPEG Exhibits

Ex. #	CoW-1	City of Wir	nnipeg - Int	ervener A	pplication Form
Ex. #	CoW-2-1		nnipeg (Co Hydro (MH ormation R	H) - 1st	Outdoor Lighting Rate - Tariff No. 2015-80
Ex. #	CoW-2-2	11	"	II	Area & Roadway Lighting - Bill Impacts
Ex. #	CoW-2-3	u	"	"	Outdoor Lighting Conversion to LEDs
Ex. #	CoW-2-4	"	"	п	Bill Impacts - Flood Lighting Rate
Ex. #	CoW-2-5	11	"	n	Bill Impacts - Flood Lighting Conversion to LEDs
Ex. #	CoW-2-6	u	"	II	Bill Impacts - Sentinel Lighting Rates
Ex. #	CoW-2-7	u	"	"	Bill Imapcts - Sentinel Lighting Conversion to LEDs
Ex. #	CoW-3-1	Manitoba	nnipeg (Co Hydro (MH ormation R	l) - 2nd	Area & Roadway Lighting - Outdoor Lighting Rate - Basis for the Billing Determinant
Ex. #	CoW-3-2	п	"	II	Area & Roadway Lighting - Outdoor Lighting Rate - Basis for the Billing Determinant
Ex. #	CoW-3-3	II	"	II	Area & Roadway Lighting - Outdoor Lighting Rate - Basis for the Billing Determinant
Ex. #	CoW-3-4	II	"	II	Area & Roadway Lighting - Bill Impacts
Ex. #	CoW -4	Clty Of Wi	nnpeg Hyd	ro Bill for S	Street and Lane Lighting

Ex. # CoW -5 Map of Manitoba Hydro Customer Service Areas for City of Winniepg

Ex. # CoW - 6 Requests of CoW to PUB on GRA

GREEN ACTION CENTRE (GAC) Exhibits

Ex. #	GAC-1	GAC Intervene	r Applica	tion		
Ex. #	GAC-2-1	Green Action ((MH) - 1st Rou			-	Residential low-income needs and expenses - Rates & Revenues
Ex. #	GAC-2-2	n	II	"	n	Residential low-income needs and expenses - Payment Troubles
Ex. #	GAC-2-3	11	II	II	"	Residential low-income needs and expenses - Credit & Collections
Ex. #	GAC-2-4	11	II	II	u	Residential low-income needs and expenses - Payment Troubles
Ex. #	GAC-2-5	11	II	II	u	Residential low-income needs and expenses - Credit & Collections
Ex. #	GAC-2-6	11	II	"	u	Residential low-income needs and expenses - Credit & Collections
Ex. #	GAC-2-7	11	"	u	u	Residential low-income needs and expenses - Payment Troubles
Ex. #	GAC-2-8	11	II	u	n	Residential low-income needs and expenses - Payment Troubles
Ex. #	GAC-2-9	11	II	"	u	Residential low-income needs and responses
Ex. #	GAC-2-10	11	II	II	u	Residential low-income needs and responses
Ex. #	GAC-2-11	II	II	"	u	Residential low-income needs and responses
Ex. #	GAC-2-12	II	u	II	H	Residential low-income needs and responses

Ex. #	GAC-2-13	II	11	11	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-14	II	II	п	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-15	II	II	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-16	11	11	II	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-17	II	II	II	n	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-18	"	11	"	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-19	II	11	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-20	Π	II	11	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-21	II	11	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-22	II	II	II	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-23	II	II	11	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-24	II	"	II	"	Residential low-income needs and responses
Ex. #	GAC-2-25	II	II	u		Residential low-income needs and expenses - Payment Troubles: Company Response

Ex. #	GAC-2-26	II	II	п	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-27	"	"	"	II	Residential low-income needs and responses - Cost Characteristics
Ex. #	GAC-2-28	"	"	II	II	Residential low-income needs and responses - Cost Characteristics
Ex. #	GAC-2-29	"	"	II	II	Residential low-income needs and responses - Cost Characteristics
Ex. #	GAC-2-30	"	"	II	II	Residential low-income needs and responses - Cost Characteristics
Ex. #	GAC-2-31	"	"	II	II	Residential low-income needs and responses - Rate Impact
Ex. #	GAC-2-32	"	"	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-33	II	II	II	н	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-34	II	II	II	н	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-35	"	"	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-36	II	"	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-37	11	11	Π	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-38	II	"	II	11	Residential low-income needs and expenses - Payment Troubles: Company Response

Ex. #	GAC-2-39	н				Residential low-income needs
						and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-40	11	11	11	n	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-41	11	11	11	n	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-42	11	"	II	n	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-43	11	"	П	n	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-44	11	11	11	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-45	"	"	"	п	Residential low-income needs and responses - Cost Characteristics
Ex. #	GAC-2-46	"	"	"	II	Residential low-income needs and responses
Ex. #	GAC-2-47	II	II	Π	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-48	II	II	II	n	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-49	11	II	II	u	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-50	11	"	II	п	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-51	11	11	"	u	Residential low-income needs and expenses - Payment Troubles: Company Response

Ex. #	GAC-2-52	II	II	II	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-53	11	11	"	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-54	II	11	11	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-55	II	11	11	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-56	II	"	Π	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-57	II	II	II	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-58	II	"	u	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-59	II	"	n	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-60	II	II	II	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-61	II	II	II	11	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-62	II	"	u	II	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-63	II	II	II	"	Residential low-income needs and expenses - Payment Troubles: Company Response
Ex. #	GAC-2-64	11	"	11	Π	Residential low-income needs and expenses - Payment Troubles: Company Response

Ex. #	GAC-2-65	п	II	н	II	Residential low-income needs and expenses - Rates &							
Ex. #	GAC-2-66	"	п	п	n	Revenues Bill Impact Mitigation							
Ex. #	GAC-3-1	Direct Testimc	Direct Testimony and Exhibits of Roger Colton										
Ex. #	GAC-3-2	Appendices to	Appendices to Roger Colton's Direct Testimony and Exhibits										
Ex. #	GAC-4	DIrect Evidenc	DIrect Evidence of Roger Coloton										
Ex. #	GAC-5	Undertaking #	Undertaking #71										
Ex. #	GAC-6	GAC Final Subi	GAC Final Submission										
Ex. #	GAC-7	GAC Authoritie	GAC Authorities										
Ex. #	GAC-8	GAC position on 2016/17 Rate Setting - Written Response											
Ex. #	GAC-9	Undertaking #72											

MANITOBA INDUSTRIAL POWER USERS GROUP (MIPUG) Exhibits

Ex. #	MIPUG-1	MIPUG's	MIPUG's Intervener Request Form									
Ex. #	MIPUG-2	Notes for	Notes for Pre-Hearing Conference									
Ex. #	MIPUG-3	Manitoba	Manitoba Hydro's Issues List with MIPUG's Comments									
Ex. #	MIPUG-4-1	Group (N	Manitoba Industrial Power Users DSM - Forecast Internal DSM Budget Group (MIPUG) to Manitoba Hydro (MH) - 1st Round Information Request									
Ex. #	MIPUG-4-2	п	"	II	II	DSM - Forecast DSM Programming						
Ex. #	MIPUG-4-3	II	"	II	II	DSM - 10 year cost flow update						
Ex. #	MIPUG-4-4	"	"	II	II	Proof of Revenue - Rates and Billing Determinants						
Ex. #	MIPUG-4-5	п	"	II	n	OM&A Cost Containment - BC Hydro Review Report						
Ex. #	MIPUG-4-6	II	"	п	II	OM&A - EFT and Vacancy Rate						
Ex. #	MIPUG-4-7	"	"	11	"	OM&A - Capitalization Requirements						
Ex. #	MIPUG-4-8	"	"	"	"	Financial Impact of Drought						
Ex. #	MIPUG-4-9	u	II	"	11	Total Hydraulic Generation and Net Revenues						
Ex. #	MIPUG-4-10	п	н	п	"	IFF14 - Capital Expenditures on Conawapa						

Ex. #	MIPUG-4-11	"	11	II	II	Capital Expenditures Forecast - Major Projects
Ex. #	MIPUG-4-12	n	II	"	u	Financial Targets
Ex. #	MIPUG-4-13	u	"	II	II	Sinking Funds
Ex. #	MIPUG-4-14	"	"	"	u	Accounting Changes
Ex. #	MIPUG-4-15	II	11	11	u	Depreciation Expense
Ex. #	MIPUG-4-16	"	"	"	"	Depreciation - Peer Reviewed Utilities
Ex. #	MIPUG-4-17	u	"	II	n	Depreciation - Peer Reviewed Utilities
Ex. #	MIPUG-4-18	"	"	"	"	Depreciation - Detailed Calculation Example
Ex. #	MIPUG-4-19	II	"	II	n	Depreciation - Comparison to 2010 Depreciation Study
Ex. #	MIPUG-4-20	"	"	II	n	Depreciation
Ex. #	MIPUG-4-21	"	"	"	"	Depreciation - Asset Accounts Illustration
Ex. #	MIPUG-4-22	n	11	11	u	Depreciation
Ex. #	MIPUG-4-23	u	11	II	u	Load Forecast - GS Top Consumers
Ex. #	MIPUG-4-24	"	II	II	u	Load Forecast - GS Top Consumers
Ex. #	MIPUG-4-25	n	11	"	"	GS Top Consumers

Ex. #	MIPUG-4-26	п	II	u	п	Curtailable Rate Program
Ex. #	MIPUG-4-27	II	"	II	"	Curtailable Rate Program Terms and Conditions
Ex. #	MIPUG-4-28	II	II	II	п	Rate Changes - Demand Ratchet Changes
Ex. #	MIPUG-4-29	II	11	II	11	Curtailable Rate Program (CRP)
Ex. #	MIPUG-4-30	n	11	"	II	Curtailable Rate Program (CRP)
Ex. #	MIPUG-4-31	"	II	"	II	Letter of Application - Scope of Review for GRA
Ex. #	MIPUG-4-32	п	11	II	"	Bipole III Deferral Account
Ex. #	MIPUG-4-33	"	"	"	"	Retained Earnings
Ex. #	MIPUG-4-34	II	"	"	"	Investments in Capital Assets
Ex. #	MIPUG-4-35	II	II	"	11	Net Income - Actuals
Ex. #	MIPUG-4-36	п	11	u	II	CEF - Current Asset Replacement Rates
Ex. #	MIPUG-4-37	n	11	u	II	OM&A - Cost Controls and Budgeting
Ex. #	MIPUG-4-38	n	11	u	II	OM&A - Cost Controls
Ex. #	MIPUG-4-39	n	11	"	II	Enhanced Power Smart Program
Ex. #	MIPUG-4-40	n	II	"	II	Accounting Policy - Reporting of Financial Information

Ex. #	MIPUG-4-41	u	"	"	II	Great Northern Transmission Line (GNTL) - Fuel & Purchased Power
Ex. #	MIPUG-4-42	II	II	"	II	Fuel & Purchase Power - Keeyask Cree Nation Costs
Ex. #	MIPUG-4-43	II	"	"	п	Electric Operations - Government Charges
Ex. #	MIPUG-4-44	u	u	"	II	Transmission - Capital Expenditures
Ex. #	MIPUG-5			-	-	oba Hydro's Letter dated March 2, 2015 sts - March 5, 2015
Ex. #	MIPUG-6-1	Group (M	IPUG) to	al Power L Manitoba Informatio	Hydro	Depreciation
Ex. #	MIPUG-6-2	u	"	n	II	EFTs - OM&A
Ex. #	MIPUG-6-3	II	"	"	п	EFTs - Vacancy Rate
Ex. #	MIPUG-6-4	II	II	"	п	DSM - PAC Test
Ex. #	MIPUG-6-5	II	II	"	п	DSM Programming
Ex. #	MIPUG-6-6	II	II	"	п	Capital Expenditures Forecast - Major Projects
Ex. #	MIPUG-6-7	II	"	"	п	Depreciation - Peer Reviewed Utilities
Ex. #	MIPUG-6-8	n	"	"	п	Depreciation
Ex. #	MIPUG-6-9	II	"	n	п	Depreciation

Ex. #	MIPUG-6-10	"	11	"	"	Depreciation
Ex. #	MIPUG-6-11	"	"	"	n	Depreciation
Ex. #	MIPUG-6-12	11	"	"	u	Depreciation
Ex. #	MIPUG-6-13	II	II	"	n	Depreciation
Ex. #	MIPUG-6-14	"	"	"	u	Depreciation
Ex. #	MIPUG-6-15	"	11	"	u	Depreciation
Ex. #	MIPUG-6-16	11	"	"	u	Depreciation
Ex. #	MIPUG-6-17	"	"	"	u	WPLP Deprecation
Ex. #	MIPUG-6-18	11	"	11	n	Depreciation Variances
Ex. #	MIPUG-6-19	11	11	"	n	Asset Accounts Illustration
Ex. #	MIPUG-6-20	II	II	"	n	Depreciation Expense
Ex. #	MIPUG-6-21	II	u	u	n	Depreciation & Amortization
Ex. #	MIPUG-6-22	"	"	"	u	Response to PUB Order 43/13, Directives 8&9
Ex. #	MIPUG-6-23	"	II	u	n	Response to PUB Order 43/13, Directives 8&9
Ex. #	MIPUG-6-24	11	"	"	п	Depreciation - ELG

Ex. #	MIPUG-6-25	"	"	"	"	Response to PUB Order 43/13, Directives 8&9
Ex. #	MIPUG-6-26	II	"	II	"	Depreciation - Capitalization of Assets
Ex. #	MIPUG-6-27	"	"	"	"	Depreciation Methodology for Regulatory Purposes
Ex. #	MIPUG-6-28	II	"	"	"	Depreciation Methodology for Regulatory Purposes
Ex. #	MIPUG-6-29	"	"	II	"	OM&A - Average Salaries per EFT by Division
Ex. #	MIPUG-6-30	n	"	"	II	OM&A - Centra Gas and Other Affiliates
Ex. #	MIPUG-6-31	"	"	"	n	OM&A - EFTs - Conawapa
Ex. #	MIPUG-6-32	11	"	"	"	OM&A - Conawapa
Ex. #	MIPUG-6-33	11	"	"	"	Depreciation Methodology for Regulatory Purposes
Ex. #	MIPUG-6-34	"	"	"	"	OM&A - Cost Controls and Budgeting
Ex. #	MIPUG-6-35	"	"	"	"	OM&A - Cost Controls and Budgeting
Ex. #	MIPUG-6-36	II		II	"	OM&A - Cost Controls and Budgeting
Ex. #	MIPUG-6-37	"	"		"	OM&A - Cost Controls and Budgeting
Ex. #	MIPUG-6-38			"	"	OM&A - EFTs - Conawapa
Ex. #	MIPUG-6-39	n	"	II	II	OM&A - Accounting Changes

	Ex. #	MIPUG-6-40	н	н		"	OM&A - Cost Controls and Budgeting
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- Ex. # MIPUG-7 Pre-filed Testimony by Patrick Bowman
- Ex. # MIPUG-8 Pre-filed Testimony by Patricia Lee
- Ex. # MIPUG-9 MIPUG to PUB Letter re: Revised Coalition Budget dated May 8, 2015
- Ex. # MIPUG-10 MIPUG Book of Documents
- Ex. # MIPUG 10-1 MIPUG Book of Documents Volume 1 Policy Panel
- Ex. # MIPUG 10-2 MIPUG Book of Documents Volume 2 Planning and Operations Panel
- Ex. # MIPUG 10-3 MIPUG Book of Documenets Volume 3 Finance Panel
- Ex. # MIPUG 10-4 MIPUG Book of Documents Volume 4 Rates/Load/DSM Panel
- Ex. # MIPUG 10-5 MIPUG Book of Documents Volume 5 -Depreciation Panel
- Ex. # MIPUG-11 MIPUG Undertaking #1 Response to Undertaking #33
- Ex. # MIPUG-12 MIPUG Presentation Direct Evidence
- Ex. # MIPUG-13 MIPUG Direct Evidence Supporting Materials
- Ex. # MIPUG-14 MIPUG Final Arguements
- Ex. # MIPUG-15 MIPUG Undertaking #78 underlying data of slide #27 of exhibit MIPUG 12 and calculations

MANITOBA INDUSTRIAL POWER USERS GROUP/COALITION Exhibits

- Ex. # MIPUG/CC -1 MIPUG's Intervener Request Form
- Ex. # MIPUG/CC -2 Patricia Lee Curriculum Vitae

MANITOBA KEEWATINOWI OKIMAKANAK (MKO) Exhibits

Ex. #	MKO-1	L				MKO In	ЛКО Intervener Request Form - February 3, 2015						
Ex. #	MKO-1	L-2					MKO Intervener Request Form - Revised Reasons for Proposed Intervention - February 5, 2015						
Ex. #	MKO-2	2				MKO's / 18, 201	• •	n to Revie	w and Va	ry PUB Order No. 18/15 - dated February			
Ex. #	МКО	-	3	-	1	Okimak Hydro (I	oa Keewat anak (MK(MH) - 1st I tion Requ	D) to Man Round	itoba	MKO First Nations Accounts - General			
Ex. #	МКО	-	3	-	2	II	"	II	"	MKO First Nations Accounts - Low Income Accounts			
Ex. #	МКО	-	3	-	3	n	"	n	u	MKO First Nations Accounts - Arrears			
Ex. #	МКО	-	3	-	4	II	II	II	II	MKO First Nations Accounts - Disconnection & Reconnection Policy			
Ex. #	МКО	-	3	-	5	п	"	II	u	Tentative Diesel Settlement			
Ex. #	МКО	-	3	-	6	II	"	II	II	Rate Relief; Removal of Mitigation Costs; Allocation of Net Exports			
Ex. #	МКО	-	3	-	7	II	"	II	u	Calculation of Mitigation Costs on Rates			
Ex. #	МКО	-	3	-	8	n	"	n	"	DSM			
Ex. #	МКО	-	3	-	9	u	n	"	n	Flat Heating Rate			

Final Submission of Manitoba Keewatinowi Okimakanak

MANITOBA METIS FEDERATION (MMF) Exhibits

Ex. #	MMF-1	MMF Interven	MMF Intervener Request Form									
Ex. #	MMF-2	Manitoba Hyd	Manitoba Hydro's Issues List with MMF's comments									
Ex. #	MMF-3	Metis Populat	ion by Url	ban Area								
Ex. #	MMF-4-1		Manitoba Métis Federation (MMF) to Overview & Reasons for Manitoba Hydro (MH) - 1st Round Information Application - Capital Requests									
Ex. #	MMF-4-2	"	п	n	11	Credit Rating & Borrowing Cost						
Ex. #	MMF-4-3	п	n	n	n	Rate Increases - Customers						
Ex. #	MMF-4-4	н	II	"	u	Rate Increase - Net Income						
Ex. #	MMF-4-5	"	II	u	II	MH Corporate Profile - Customer Satisfaction						
Ex. #	MMF-4-6	'n	II	II	II	Comparison of Electricity Rates Across Jurisdictions, Figure 6.5 "Utility Rate Changes"						
Ex. #	MMF-4-7	п	"	II	II	2014 Economic Outlook - Labour Rates						
Ex. #	MMF-4-8	п	"	n	11	IFF14 - Rate Affordability						
Ex. #	MMF-4-9	n	II	II	"	Capital Expenditure Forecast						
Ex. #	MMF-4-10	п	"	п		Electric Load Forecast						

Ex. #	MMF-4-11	II	II	"	"	Electric Load Forecast - Residential Sector - Load
Ex. #	MMF-4-12	n	11	"	II	Growth Electric Load Forecast - General Service Sector - Load Growth
Ex. #	MMF-4-13	u	II	"	II	Electric Load Forecast - Gross Firm Energy - Load Growth
Ex. #	MMF-4-14	II	II	"	11	Electric Load Forecast - Gross Total Peak - Forecast
Ex. #	MMF-4-15	n	п	"	II	Integrated Financial Forecast & Economic Outlook - Drough/Water Flow Sensitivity
Ex. #	MMF-4-16	II	"	II	"	DSM Mitigation Strategy
Ex. #	MMF-4-17	II	II	"	11	DSM Mitigation Strategy
Ex. #	MMF-4-18	II	"	"	II	DSM Mitigation Strategy
Ex. #	MMF-4-19	II	II	"	"	DSM Mitigation Strategy
Ex. #	MMF-4-20	п	п	11	"	DSM Mitigation Strategy; Affordable Energy Mitigation Strategy; First Nations Focus
Ex. #	MMF-4-21	II	"	"	u	DSM Mitigation Strategy
Ex. #	MMF-4-22	II	II	"	"	DSM Mitigation Strategy
Ex. #	MMF-4-23	"	II	"	II	DSM Mitigation Strategy
Ex. #	MMF-4-24	II	II	"	"	Affordable Energy Mitigation Strategy - First Nations Focus

Ex. #	MMF-4-25	"	"	II	11	DSM Mitigation Strategy
Ex. #	MMF-4-26	"	"	II	11	DSM Mitigation Strategy - All- electric Buildings
Ex. #	MMF-4-27	"	"	"	11	DSM Mitigation Strategy
Ex. #	MMF-4-28	"	"	"	II	DSM Mitigation Strategy
Ex. #	MMF-4-29	"	u	"	11	DSM Mitigation Strategy
Ex. #	MMF-4-30	II	II	"	"	DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-31	"	n	"	II	DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-32	"	n	"	II	DSM Mitigation Strategy - Energy Poverty - Non-energy
Ex. #	MMF-4-33	"	"	"	11	Benefits DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-34	"	"	II	11	DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-35	II	u	II	II	DSM Mitigation Strategy; Affordable Energy Mitigation Strategy; Energy Poverty
Ex. #	MMF-4-36	"	"	II	11	Affordable Energy Program Strategy
Ex. #	MMF-4-37	"	"	"	"	Energy Poverty: CBO's
Ex. #	MMF-4-38	II	п	"	"	DSM Mitigation Strategy - Funding Scale

Ex. #	MMF-4-39	II	"	"	"	Bill Impacts - Equity
Ex. #	MMF-4-40	II	"	"	п	Bill Impacts - Equity
Ex. #	MMF-4-41	"		"	"	Bill Impacts - Equity
Ex. #	MMF-4-42	"		"	"	Bill Impacts - Equity
Ex. #	MMF-4-43	"	"	"	II	Bill Impacts - Equity
Ex. #	MMF-4-44	u	"		II	Bill Impacts - Equity - Arrears
Ex. #	MMF-4-45	II	II	11	n	DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-46	u	"	"	11	DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-47	II	"	"	п	DSM Mitigation Strategy - Energy Poverty
Ex. #	MMF-4-48	"	"	"	II	Bill Assistance - Energy Poverty
Ex. #	MMF-4-49	u	"	"	II	Bill Assistance - Energy Poverty
Ex. #	MMF-4-50	u	II	"	II	Bill Impacts - Deferred Payment Arrangements
Ex. #	MMF-4-51	u	"	"	II	Bill Impacts - Equity - Deposits
Ex. #	MMF-4-52	п	п	II	u	Bill Impacts - Credit and Collection
Ex. #	MMF-4-53	п	п	"	II	Bill Impacts - Energy Poverty

Ex. #	MMF-4-54	п	"	II	II	Bill Impacts - Board Overview
Ex. #	MMF-4-55	n	"	п	u	Arrears; Disconnections
Ex. #	MMF-4-56	u	11	n	u	Bill Impacts - Collections
Ex. #	MMF-5	MMF to PUB re Round 1 Inform	-	-		Nanitoba Hydro with respect to L5
Ex. #	MMF-6	Response of M Information Re	-	rding Man	itoba Hydro's	s refusal to answer DSM related
Ex. #	MMF-7-1	Manitob	a Hydro	ederation ((MH) - 2nd on Request	Round	Bill Impacts - Equity
Ex. #	MMF-7-2	II	II	п	II	MH Corporate Profile - Customer Satisfaction
Ex. #	MMF-7-3	II	II	n	u	Proposed Rates and Customer Impacts
Ex. #	MMF-7-4	n	u	п	II	Electric Load Forecast - Residential, General Service Sectors - Load Growth
Ex. #	MMF-7-5	u	II	п	u	Rates & Revenue - Residential Low-income
Ex. #	MMF-7-6	п	II	"	II	Affordable Energy Program - Arrears
Ex. #	MMF-7-7	п	II	II	u	Affordable Energy Program - Equity
Ex. #	MMF-7-8	п	"	II	II	Rate Impacts - Bill Mitigation
Ex. #	MMF-7-9	п	11	II	п	Affordable Energy Program - Arrears

Ex. #	MMF-7-10	"	"	п	II	DSM Charges - Equity
Ex. #	MMF-7-11	"	II	"	11	Mitigation of Customer Bill Impacts
Ex. #	MMF-7-12	"	"	II	11	Rate Impacts on Specific Customer Segments
Ex. #	MMF-7-13	"	"	"	"	Energy Poverty
Ex. #	MMF-7-14	"	"	II	11	Affordable Energy Program - Equity
Ex. #	MMF-7-15	"	"	"	11	Bill Impacts - Equity
Ex. #	MMF-7-16	"	"	"	II	Bill Impacts - Equity
Ex. #	MMF-7-17		"	"	II	Bill Impacts - Equity
Ex. #	MMF-7-18	"	"	"	11	Bill Impacts - Equity
Ex. #	MMF-7-19	"	"	"	II	Affordable Energy Program - Participation
Ex. #	MMF-7-20	"	"	"	II	Credit and Collections
Ex. #	MMF-7-21	"	n	"	11	Credit and Collections
Ex. #	MMF-7-22	"	"	"	11	Credit and Collections
Ex. #	MMF-7-23	"	"	"	11	Credit and Collections
Ex. #	MMF-7-24	II	II	"	II	Cost Characteristics - Reasonableness of rates

Ex. #	MMF-7-25	п	II	II	II	Cost Characteristics - Reasonableness of rates			
Ex. #	MMF-7-26	п	n	II	II	Energy Poverty - DSM as Bill Mitigation			
Ex. #	MMF-7-27	11	II	II	11	Bill Impacts, Bill Mitigation			
Ex. #	MMF-7-28	п	n	II	п	Energy Poverty - Funding			
Ex. #	MMF-7-29	п	II	II	11	CSP Targets			
Ex. #	MMF-7-30	11	II	II	II	Equity			
Ex. #	MMF-8-1	Manitoba In (MIPUG) - Pi	Manitoba Métis Federation (MMF) to DSM Programs; RIM Manitoba Industrial Power Users Group (MIPUG) - Prefiled Testimony of Patrick Bowman - Information Requests						
Ex. #	MMF-8-2	п	II	II	II	DSM Implementation			
Ex. #									
	MMF-8-3	п	II	II	11	Rate Impact of DSM			
Ex. #	MMF-8-3	n	"	"	"	Rate Impact of DSM Rate Design - Cost Averaging			
Ex. # Ex. #			II	II	II	Rate Design - Cost Averaging			
	MMF-8-4	п	" Incremen	" tal MFR's r	II	Rate Design - Cost Averaging			