

“APPENDIX I”

INTERVENER REQUEST FORM

1. Application Re Hearing:		
•2015/2016 & 2016/17 General Rate Application		
2. Name of Requesting Party:		
Green Action Centre		
3. Address of Requesting Party:		
3rd floor, 303 Portage Ave., Winnipeg, MB R3B 2B4		
4. Phone Number:	Business:	Residence
	(204) 925-3770 (Executive Director)	(204) 452-9017 (GRA contact)
	Fax Number:	E-mail:
		p.miller@mymts.net
5. Contact Person(s):		
Peter Miller		
6. Address:		
1101 Riverwood Ave., Winnipeg, MB R3T 1L5		
7. Phone Number:	Business:	Residence:
		(204) 452-9017
	Fax Number:	E-mail:
		p.miller@mymts.net
8. State reasons for the proposed intervention (please be specific).		
<p>1. Effects on Low Income Customers. GAC has concerns regarding the effect of the proposed rate increase upon low-income customers. GAC wishes to explore the concept of affordable energy and low-income customer impacts within the GRA. GAC wishes to explore options for bill mitigation. It would be the intention of GAC to present alternatives and to call for the initiation of a consultative/research project to provide options for a determination of a comprehensive approach in future hearings. It is our intention to present the evidence of Roger Colton to assist the Board in examining these issues.</p> <p>2. DSM and Conservation rates (TOU). The PUB recommended DSM targets on the order of 1.5%/year of domestic sales as an integral part of matching demand and supply. This should be reflected both in load forecasting and in measures to make it happen, including implementation of conservation rates. We have asked Paul Chernick of Resource Insight, Inc. to give a high-level review of progress implementing DSM and fuel-switching initiatives and take a more detailed look at the Time of Use (TOU) rate proposal. He would also coordinate with Mr. Colton in the design of the low-income rate discount and the effect of such discount on other customers, as well as assist GAC in issue identification, discovery, cross, and argument.</p>		



9. State nature of proposed intervention.		
a) Do you intend	Yes	No
(i) to appear throughout the hearing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(ii) to participate in the production of evidence:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(iii) to participate in the testing of evidence:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(iv) to present final argument:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b) Do you intend to call witnesses:	Yes	No
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c) If yes to No. 9b), please provide witness':		
(i) Name:	Paul Chernick	
(ii) Address:	Resource Insight Inc	
(iii) Qualifications:	Mr. Chernick has testified before the Board on numerous hearings	
(iv) Subject of submission (please note date for filing submission):		
DSM, Load forecasting, Time of Use Rate proposal		
10. Will you be applying for costs under Board Order No. 163/87:		
	Yes	No
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If yes: Refer to Section 43 of Rules of Practice and Procedure. Provide detailed budget as per the attached Appendix II.		
11. Comments and other information:		
GAC is in active discussion with other potential interveners to coordinate evidence on the effects of the proposed rate increases on low-income customers. This evidence would be presented by Roger Colton who has appeared before the Board previously		



“APPENDIX II”

INTERVENER BUDGET AND COST SUMMARY SHEET

To be used to prepare a budget for the Intervener Request Form, Item 10, and to make a claim for an Award of Costs.

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Prepared by:		Date:
William Gange		February 3 2015
Hearing:		
2015/2016 & 2016/17 General Rate Application		
Period Covered:		
Entire hearing		
Intervener's Name:		
Green Action Centre		
Contact Person or Persons:		
Peter Miller		
Address:		
1101 Riverwood Ave., Winnipeg, MB R3T 1L5		
Phone Number:	Business:	Residence:
	(204) 925-3770 (Executive Director)	(204) 452-9017 (GRA contact)
	Fax Number:	E-mail:
		p.miller@mymts.net

See Costs on Page 2.

FEES – to be completed for legal counsel or experts

				COSTS
PREPARATION:	Hours 100.00	Days 10	Rate 223.00	22,300.00
APPEARANCE:	Hours 175.00	Days 20	Rate 223.00	39,025.00
ARGUMENT & REPLY	Hours 25.00	Days 4	Rate 223.00	5,575.00
FEES TOTAL	Hours 300.00	Days 34		\$66,900.00

DISBURSEMENTS

				COSTS
TRAVEL (AUTO)	Kms		Rates	
TRAVEL (OTHER)				
ACCOMMODATION	Nights		Rates	
MEALS	Number			
MISCELLANEOUS	Taxis	Telephone	Supplies	
DISBURSEMENTS TOTAL				\$0.00

TOTAL FEES AND DISBURSEMENTS	\$66,900.00
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NOTE: Receipts must be attached for all disbursements.

Budget for Roger Colton

Fees: rate case	
Review filing	16
Prepare discovery	12
Research Manitoba data and review discovery	40
Prepare direct testimony	60
Respond to discovery from adverse parties	16
Prepare rebuttal/surrebuttal testimony	16
Preparation of cross-examination	8
Public presentations and materials prep	12
Preparation for and attendance at hearing	16
Respond to in-hearing undertakings	12
Assistance with post-hearing briefs/settlement talks	8
Sub-total hours:	216
Hourly rate:	\$223
Sub-total fees:	\$48,168

Disbursements travel and hotel accomodation \$3,000.00

Total 51,168.00

Hourly Rates	Budget for Resource Insight Inc		\$223	\$207	\$192	
	Issue	Topics	PLC	SCG	BWG	Budget RII
	Rate Design	TOU Rate Structure (number of periods, time periods, seasonal variation, treatment of weekends, demand/energy balance)	30	20	30	\$16,590
		Cost basis for residential customer charge	20		10	\$6,380
		Coordination on LI rate design	10	5	5	\$4,225
	Efficiency Issues	Status of fuel-choice initiatives	10	10	10	\$6,220
		Review of DSM spending and savings plans	10		10	\$4,150
		Support to GAC on other issues	15	10	5	\$6,375
	Evidence	Prepare evidence	40	20	20	\$16,900
		Respond to discovery	20	10	10	\$8,450
		Direct Preparation and Appearance	24			\$5,352
	Argument and Reply	Support	10	5	5	\$4,225
	Total Fees					\$78,867
	Disbursements	Air Travel				\$2,000
		Taxis				\$300
		Accomodations		2 nights		\$500
		Meals		5		\$120
	Total Fees and Disbursements					\$81,787

Green Action Centre Budget

Roger Colton	\$51,168.00
Resource Insight, Inc.	\$81,787.00
Gange Goodman & French	\$66,900.00
Total	\$199,855