Asset Base of PowerStream Wood Pole Population

PowerStream ACA 2014 Asset Counts			
Asset	Total		
Distribution Transformer	44,112		
Distribution Switchgoor	1,021		
Wood Poles	38,070		
Underground Primary Cable (Km)	8,220		
Min-Rupter Switch	433		
Automated Switch	360		

Table 10: Summary of Distribution System Assets

Asset Base of Manitoba Hydro Wood Pole Population

	Demographics			
Age (Yrs)	Qty	%		
0 to 10	143,873	13.3%		
10 to 20	157,792	14.6%		
20 to 30	170,517	15.7%		
30 to 40	173,802	16.1%		
40 to 50	174,556	16.1%		
50 to 60	144,486	13.3%		
60 to 70	113,771	10.5%		
70 to 80	3,313	0.3%		
> 80	762	0.1%		
Grand Total	1,082,873	100.0%		
Replacement Value	\$3,500M			

Manitoba Hydro's pole population is 28 times greater than that of PowerStream.

Annual Material Investment for Wood Pole Replacement by PowerStream

Material Investments	2015	2016	2017	2018	2019	2020
System Renewal	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
UG Lines - Planned Asset Replacement						
Cable Injection Program	4,024,219	4,138,312	4,255,465	4,375,771	4,499,323	4,626,219
Cable Replacement Program	11,718,862	12,538,684	13,607,273	14,288,297	15,085,861	15,340,181
Emerging Cable Replacement Projects	491,687	520,801	1,050,756	1,081,576	1,113,287	1,145,915
Submersible Transformer Replacement	1,040,300	620,000	-	-	-	
Switchgear Replacement Program	2,003,445	2,327,404	2,462,129	2,533,373	2,606,624	2,681,945
Distribution Lines - Emergency/Reactive Replace						
Storm damage - Replacement of Distribution Equip due to Storms	999,785	1,000,232	1,005,603	1,005,624	1,010,352	1,010,159
Switchgears - Unscheduled Replacement of Failed Switchgear	1,420,148	1,431,384	1,420,148	1,421,218	1,400,444	1,140,858
Unscheduled Replacement of Other Failed Distribution Equip	4,904,357	5,107,035	5,206,156	5,358,281	5,455,354	5,305,986
Pole Replacement Program	4,645,383	4,933,143	5,570,700	5,870,246	6,241,483	6,244,377
Storm Hardening						
Storm Hardening & Rear Lot Supply	3,499,998	7,900,017	7,999,752	7,499,834	6,900,540	7,200,072
Stations/P&C - Planned & Emergency						
Planned Circuit Breaker Replacement Markham TS1&2, Lazenby TS1	747,766	-	-	1,087,788	1,119,281	
Station Switchgear Replacement (ACA) 8th Line MS323	-		412,339	1,106,666	-	-
Station Switchgear Replacement (ACA) Patterson MS336	-			421,896	895,805	

Table 3: Material Investments - System Renewal

- ➤ The 2015 Pole Replacement Program Budget of \$4,645,383 represents an investment of \$122 per pole.
- ➤ If this rate is applied to Manitoba Hydro's pole population, an annual investment of \$132,110,506 would be required in 2015.

Ref: EB-2015-0003, PowerStream Inc. Rate Proposal, Exhibit G, Tab 2, 5.3.2 Overview of Assets Managed, Page 25 of 61 (Page 184 of Chapter 5)

Age Distribution of Wood Pole Population for PowerStream

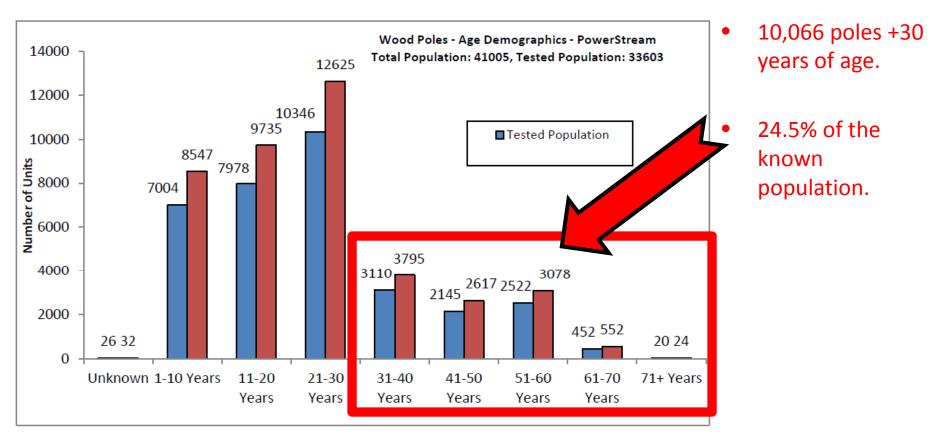


Figure 49: Wood Poles Demographics

Ref: EB-2015-0003, PowerStream Inc. Rate Proposal, Exhibit G, Tab 2, 5.3.2 Overview of Assets Managed, Page 51 of 61 (Page 130 of Chapter 5)

Age Distribution of Wood Pole Population for Manitoba Hydro

- 610,690 poles
- 56.3%
- 60 times greater then that of PowerStream.

	Demographics			
Age (Yrs)	Qty	%		
0 to 10	143,873	13.3%		
10 to 20	157,792	14.6%		
20 to 30	170.517	15.7%		
30 to 40	173,802	16.1%		
40 to 50	174,556	16.1%		
50 to 60	144,486	13.3%		
60 to 70	113,771	10.5%		
70 to 80	3,313	0.3%		
> 80	762	0.1%		
Grand Total	1,082,873	100.0%		
Replacement Value	\$3,500M			

Ref: Manitoba Hydro Electric Infrastructure Condition Assessment Summary (Page 62)