



**Manitoba Hydro 2014/15 & 2015/16 General Rate Application  
MMF/MH-I-40c (Revised)**

<b>Section:</b>	Tab 6	<b>Page No.:</b>	NFAT Final Report, pg. 29
<b>Topic:</b>	Rates		
<b>Subtopic:</b>	Bill Impacts		
<b>Issue:</b>	Equity		

**PREAMBLE TO IR (IF ANY):**

According to the NFAT Final Report, at pg. 29, rates could double in the period 2013-2032. Increases of this magnitude are particularly harsh for certain segments of the Province.

**QUESTION:**

In an Excel spreadsheet, list each of the following, by year for each of the last five years and for the next projected two years (including the instant application and approved interim rate increase), including for each year, for each of the categories of residential customers set out below: number of customers, customer charge, usage rate(s), average annual bill by dwelling, percentage change in annual bill by dwelling from the immediately previous year.

The categories are:

- c) Dwellings in northern rural Manitoba,

**RATIONALE FOR QUESTION:**

To determine bill impacts on specific segments of the Province.

**RESPONSE:**

- c) The amended table below presents the number of residential customers in Northern Manitoba, the average annual kW.h per customer and average annual bill excluding any taxes for each of the last five years. Manitoba Hydro is unable to provide the forecast for households in northern rural Manitoba as Manitoba Hydro does not prepare load forecasts for individual segments within the Residential Basic rate class.

Residential Northern Manitoba  
(includes Residential Basic, Seasonal & Diesel)

Fiscal Yr	# of Customers	Average Annual kW.h	Average Annual Bill (excl taxes)	% Change
2009/10	22,199	26,059	\$1,720	
2010/11	22,388	26,449	\$1,803	4.8%
2011/12	22,583	25,600	\$1,777	-1.5%
2012/13	22,662	27,042	\$1,943	9.4%
2013/14	22,798	28,504	\$2,122	9.2%