

ELECTRIC GENERAL RATE APPLICATION 2015**Manitoba Hydro Undertaking #30**

Manitoba Hydro to provide what the contingency was for the Keeyask cofferdam.

Response:

The contingency for the Keeyask Project is \$307 million and was planned at a P50 level as described throughout the NFAT proceedings with project specific and systemic risks considered. Cofferdam top up activities to prevent overtopping and mitigate the risk to the project schedule did not have specific risk-dollars allocated. There are two project specific risk items related to cofferdams that have been assigned \$8.5 million of contingency dollars but are not specific to ice mitigation activities. Direct costs over the winter of 2014/15 related to ice mitigation to maintain project schedule was approximately \$15 million. These costs were taken from the approved contingency funds for the project.