

	2014/15 15-Year PSP Supplement Savings (GWh)	2015/16 PSP Savings (GWh)	Difference (GWh)
<u>Residential</u>			
New Home Program	0	0	0.0
Home Insulation Program	9	4.3	(4.7)
Water and Energy Saver Program	5.8	4.6	(1.2)
Affordable Energy Program	6.7	6.2	(0.5)
Refrigerator Retirement Program	22.3	15.2	(7.1)
Drainwater Heat Recovery Initiative	0	1.9	1.9
Residential LED Lighting Program	2.5	12.7	10.2
Community Geothermal Program	9.8	3.8	(6.0)
Power Smart Residential Loan	1	0.5	(0.5)
Power Smart PAYS Financing	0.8	0.3	(0.5)
Residential Earth Power Loan	2.3	0.7	(1.6)
Subtotal	60.2	50.2	(10.0)
<u>Commercial</u>			
Commercial Lighting Program	67.2	39.3	(27.9)
LED Roadway Lighting Conversion Program	10	10.8	0.8
Commercial Building Envelope - Windows Program	4.8	2.1	(2.7)
Commercial Building Envelope - Insulation Program	4.9	2.2	(2.7)
Commercial Geothermal Program	5.3	2.4	(2.9)
Commercial HVAC Program - Chillers	3.5	5.1	1.6
Commercial HVAC Program - CO2 Sensors	0.2	0.2	0.0
Commercial Custom Measures Program	1.9	0.6	(1.3)
Commercial Building Optimization Program	1	0.3	(0.7)
New Buildings Program	21.4	14	(7.4)
Commercial Refrigeration Program	15.7	9.5	(6.2)
Commercial Kitchen Appliance Program	1.3	0.9	(0.4)
Network Energy Management Program	1.2	0.3	(0.9)
Internal Retrofit Program	2.1	0.8	(1.3)
Power Smart Shops	0.2	0.6	0.4
Power Smart for Business PAYS Financing	0.5	0	(0.5)
Subtotal	141.2	89.1	(52.1)
<u>Industrial</u>			
Performance Optimization Program	33.8	17	(16.8)
Curtable Rate Program	0	0	0.0
Bioenergy Optimization Program	26.9	3.8	(23.1)
Customer-Sided Load Displacement	173.7	57.2	(116.5)
Fuel Choice	0	0	0.0
Program Support			
Contingency			
Total	436	217	(219)

MH revised PUB Exhibit #21
Comparison of 2015/16 forecasted electric savings

	2014/15 15-Year PSP Supplement	2015/16 PSP	
	2015/16 Savings (GWh) @generation	2015/16 Savings (GWh) @generation	2015/16 Savings Difference (GWh) @generation
Residential			
New Home Program	-	-	-
Home Insulation Program	4.8	4.3	(0.5)
Water and Energy Saver Program	3.3	4.6	1.3
Affordable Energy Program	3.7	6.2	2.5
Refrigerator Retirement Program	12.7	15.2	2.5
Drainwater Heat Recovery Initiative	-	1.9	1.9
Residential LED Lighting Program	0.3	12.7	12.4
Community Geothermal Program	6.5	3.8	(2.7)
Power Smart Residential Loan	0.6	0.5	(0.1)
Power Smart PAYS Financing	0.5	0.3	(0.2)
Residential Earth Power Loan	1.4	0.7	(0.7)
Subtotal	33.9	50.2	16.3
Commercial			
Commercial Lighting Program	39.2	39.3	0.1
LED Roadway Lighting Conversion Program	5.6	10.8	5.2
Commercial Building Envelope - Windows Program	2.6	2.1	(0.5)
Commercial Building Envelope - Insulation Program	2.8	2.2	(0.6)
Commercial Geothermal Program	4.2	2.4	(1.8)
Commercial HVAC Program - Chillers	1.6	5.1	3.5
Commercial HVAC Program - CO2 Sensors	0.1	0.2	0.1
Commercial Custom Measures Program	1.1	0.6	(0.5)
Commercial Building Optimization Program	0.6	0.3	(0.3)
New Buildings Program	14.0	14.0	0.0
Commercial Refrigeration Program	6.2	9.5	3.3
Commercial Kitchen Appliance Program	0.9	0.9	0.0
Network Energy Management Program	0.8	0.3	(0.5)
Internal Retrofit Program	1.1	0.8	(0.3)
Power Smart Shops	0.2	0.6	0.4
Power Smart for Business PAYS Financing	0.3	-	(0.3)
Subtotal	81.3	89.1	7.8
Industrial			
Performance Optimization Program	20.0	17.0	(3.0)
Curtable Rate Program	-	-	-
Bioenergy Optimization Program	15.3	3.8	(11.5)
Customer-Sided Load Displacement	163.5	57.2	(106.3)
Fuel Choice	-	-	-
Program Support			
Contingency			
Total GW.h @ generation	314	217	(97)