## Undertaking # 19

MPI to provide the budgetary guideline for 2012/2013.

## **RESPONSE:**

The 2012/13 corporate budget guideline for normal operations was \$250.4 million. The 2012/13 approved corporate normal operations budget was \$255.0 million. The approved budget was \$4.6 million (1.8%) higher than the guideline.

