

**Total normal costs**

**Budget amounts for 2012/13 using NEW METHOD**

Total Corporate Normal Operations	255,042
As per PUB (MPI) 2-17 (a)	
Net Claims Incurred (Direct)	713,658
Commissions (Based on Premiums Written)	70,997
Premium Taxes (3% of Premium)	28,801
	<u>1,068,498</u>

