

Undertaking # 19

MPI to reconcile the two (2) figures, one being at page 21 of SM-5 suggesting a RoadWatch budget of four hundred and three thousand (403,000) for Basic and the other being at page 29 of SM-5 suggesting a funding of approximately six hundred thousand (600,000), and provide the figure that we should be using.

RESPONSE:

The \$600,000 reference for the Road Watch program is the Corporate amount. The \$403,000 is the preliminary projected Basic allocation amount for 2014/15. As the budget allocation within Road Safety programming is not yet finalized for 2014/15 there will likely be changes to the detailed allocation which will be approved as part of the 2014/15 budget process.