

Undertaking # 58

MPI to provide a table that shows the Board's target for the RSR, MPI's target for the RSR, and the actual amount of the RSR for the last ten (10) years.

RESPONSE:

	RSR & RE (`000s)	Board's RSR Target	MPI Min RSR Target (DCAT)	Rebate
2004/05	\$126,004	\$50-80M	\$80M	
2005/06	\$173,134	\$50-80M	\$107M	\$58M
2006/07	\$161,265	\$69-105M	\$107M	\$60M
2007/08	\$145,047	\$69-106M	\$107M	\$63M
2008/09	\$136,936	\$72-109M	\$107M	
2009/10	\$224,709	\$77-154M	\$107M	
2010/11	\$205,525	\$77-154M	\$185M	\$336M
2011/12	\$213,683	\$78-156M	\$210M	
2012/13	\$169,040	\$78-156M	\$200M	
2013/14	\$99,878	\$79-157M	\$194M / \$213M - \$325M	
2014/15 P	\$61,836	\$82-166M	\$194M / \$213M - \$325M	
2015/16 P	\$55,499	\$89-179M	\$194M / \$213M - \$325M	
2016/17 P	\$73,492	\$93-188M	\$194M / \$213M - \$325M	
2017/18 P	\$100,142	\$98-197M	\$194M / \$213M - \$325M	
2018/19 P	\$125,188	\$102-206M	\$194M / \$213M - \$325M	