Undertaking 164: To determine if there were calculation errors in the spreadsheet underlying Mr. Colton's cost calculations for a low-income fixed credit percentage of income-based program:

RESPONSE:

A corrected cost calculation for a fixed credit percentage of income-based program is attached. Since the corrected calculation increases the cost, the corrected cost calculation is presented in three parts:

- Part #1 presents the cost calculation assuming a 6% affordable heating burden. Under this scenario, the non-heating affordable burden is 50% of the heating burden, or 3% of income.
- Part #2 presents the cost calculation assuming an 8% affordable heating burden. Under this scenario, the non-heating burden is 50% of the heating burden, or 4% of income.
- Part #3 presents the cost calculation assuming a 10% affordable heating burden. Under this scenario, the non-heating burden is 50% of the heating burden, or 5% of income.

In addition to the corrected calculations, this undertaking presents the following line-by-line description of the calculation. References to "Columns" are references to the Column labels in the first line of each spreadsheet.

Before starting the column-by-column description of the calculation, the seven different income levels of the calculation should be noted. The low-income population is divided into seven tiers with the percentage of low-income customers in each income tier presented. The distribution of low-income customers over income tiers was provided to RCM/TREE in response to discovery:

- Less than \$10,000: 9.13%
- \$10,000 to \$20,000: 39.66%
- \$20,000 to \$30,000: 24.90%
- \$30,000 to \$40,000: 13.14%
- \$40,000 to \$50,000: 9.50%
- \$50,000 to \$60,000: 3.06%
- \$60,000 or more: 0.61%

The total of the percentage is 100%, representing 100% of the low-income population. The calculations described below are identical for each income range.

Given this overview, a column-by-column description of the calculation is presented.

- Column A: Bill ranges for the Company, distributed by increments of \$250.
- 2. Column B: The total number of low-income electric heating customers in each bill range. This number was provided by the Company in response to discovery.
- 3. Column C: The number of electric heating customers in each bill range for that income range. Column B x the percentage in the income range identified immediately above (e.g., for the income range of "less than \$10,000," multiply Column B x 9.13%, rounded to 0 places).

- 4. Column D: The average electric heating bill for each specific bill range. This number was provided by the Company in response to discovery (e.g., the average electric heating bill for the bill range of "<\$250" is \$222).
- 5. Column E: The total number of low-income electric baseload (i.e., non-heating) customers by bill range. This number was provided by the Company in response to discovery.
- 6. Column F: The total number of low-income electric baseload customers in each bill range for that income range. Column E x the percentage in the income range identified above (e.g., for the income range of "less than \$10,000," multiply Column F by 9.13%, rounded to 0 places).
- 7. Column G: The average electric baseload bill for each specific bill range. This number was provided by the Company in response to discovery (e.g., the average electric baseload bill for the bill range of "less than \$250" was \$230).
- 8. Column H: The mid-point of the income range. For example, the mid-point of the income range of "less than \$10,000" is set at \$5,000; the mid-point of the income range of "\$10,000 \$20,000: is set at \$15,000. The "over \$60,000) income is top-coded at \$60,000.
- 9. Column I: The affordable burden as a percentage of income for electric space heating. In Part #1, the affordable burden is set at 6% of income. In Part #2, the affordable burden is set at 8% of income; in Part 3, the affordable burden is set at 10% of income.
- 10. Column J: The affordable bill (in dollars) for electric space heating. The affordable bill (in dollars) is calculated by multiplying the income mid-point (Column H) by the affordable burden (Column I). For example, in the "less than \$10,000" income range, the mid-point is \$5,000 and the affordable burden is 6%, resulting in an affordable bill of \$300 (\$5,000 x .06 = \$300).
- 11. Column K: The individual household electric heating shortfall. The "individual shortfall" is the average bill for each bill range (Column D) minus the affordable bill (Column J). For example, in the "less than \$10,000" income range, the actual electric heating bill for the bill range of "\$251 \$500" is \$414. The "affordable bill" is \$300, yielding an "individual shortfall" of \$114. Some "individual shortfalls" are (negative) numbers, indicating that the affordable bill exceeds the average bill. For example, in the "less than \$10,000" income range, the actual electric heating bill for the bill range of "less than \$250" is \$222, and the affordable bill is \$300, yielding an individual shortfall of <u>negative</u> \$78.
- 12. Column L: The aggregate shortfall for electric heating. The aggregate electric heating shortfall is the "individual shortfall" for electric space heating customers (Column K) multiplied by the number of electric space heating customers in the specific income range and bill range (Column C) multiplied by the participation rate (60%). The aggregate electric heating shortfall (Column L) is a positive number only if the individual household electric heating shortfall (Column K) is a positive number. If the individual household electric heating shortfall is a negative number, the aggregate shortfall (Column L) is set at \$0. The participation rate is a number provided based on historical experience. For example, in the "less than \$10,000" income range, the "individual shortfall" in the bill range of \$251 \$500" is \$114. The number of customers in the income range of "less than \$10,000" and bill range of "\$251 \$500" is 195. The aggregate shortfall is thus 195 customers x 60% participation x \$114 = \$13,344 (taking into account rounding).

Column M through Column O repeat the calculations, except for electric base load customers.

13. Column M: The affordable burden as a percentage of income for electric baseload customers. The affordable burden for baseload customers is defined to be 50% of the affordable burden for electric space heating customers. The affordable baseload burden is thus Column I x 50%. Accordingly, in Part #1, the affordable baseload burden is set at 3%. In Part #2, the affordable baseload burden is set at 5% of income.

- 14. Column N: The affordable bill (in dollars) for electric baseload customers. The affordable bill (in dollars) is calculated by multiplying the income mid-point (Column H) by the affordable burden (Column M). For example, in the "less than \$10,000" income range, the mid-point is \$5,000 and the affordable burden is 3%, resulting in an affordable bill of \$150 (\$5,000 x 0.03 = \$150).
- 15. Column O: The individual shortfall for electric baseload customers. The "individual shortfall" is the average bill for each bill range (Column G) minus the affordable bill (Column N). For example, in the "less than \$10,000" income range, the actual electric baseload bill for the bill range of "\$251 \$500" is \$328. The "affordable bill" is \$150, yielding an "individual shortfall" of \$178. Some "individual shortfalls" are (negative) numbers, indicating that the affordable bill exceeds the average bill. For example, in the "\$10,000 \$19,999" income range, the actual electric heating bill for the bill range of "less than \$250" is \$230, and the affordable bill is \$450, yielding an individual shortfall of *negative* \$220.
- 16. Column P: The aggregate shortfall for electric baseload. The aggregate electric baseload shortfall is the "individual shortfall" for electric baseload customers (Column O) multiplied by the number of electric baseload customers in the specific income range and bill range (Column F) multiplied by the participation rate (60%). The aggregate electric baseload shortfall (Column P) is a positive number only if the individual electric baseload shortfall (Column O) is a positive number. If the individual household electric heating shortfall is a negative number, the aggregate shortfall (Column P) is set at \$0. The participation rate is a number provided based on historical experience. For example, in the "less than \$10,000" income range, the "individual shortfall" in the bill range of \$251 \$500" is \$178. The number of customers in the income range of "less than \$10,000" and bill range of "\$251 \$500" is 738. The aggregate shortfall is thus 738 customers x 60% participation x \$178 = \$78,818 (taking into account rounding).
- 17. Columns Q, R, S and T are not used in the calculations.

Given the calculations described above, the program cost calculations would be as follows:

- Part 1 (6% burden for heating; 3% for baseload): \$39,945,085
- Part 2 (8% for heating; 4% for baseload): \$31,451,034
- Part 3: (10% for heating; 5% for baseload): \$24,979,189

If these program costs are deemed to be "too high," additional savings can be generated by limiting the participation in the program. For example, rather than extending the program to LICO125, the program could be extended to LICO100. Rather than allowing a participation rate of up to 60%, a total participation cap equal to 50% or 40% of the total eligible participation could be imposed.

One alternative available, for example, would involve imposing a ceiling on bill credits. If the program imposed a ceiling of \$2,000 on individual electric heating credits (Column K), and \$1,000 on electric baseload credits (Column O), the program cost calculations would be as follows:

- Part 1/Alternative #1) (6% burden for heating; 3% for baseload): \$31,193,862
- Part 2/Alternative #1) (8% for heating; 4% for baseload): \$25,238,861
- Part 3/Alternative #1) (10% for heating; 5% for baseload): \$20,391,012

Δ	В	С	D	F	F	G	н			K		M	N	0	P	0		R	s	т
Income <\$10,000	Ele	ectric heating		_	Gas Heating		Income #1		Electric Heating	K			Gas Heating)	· · · · · · · · · · · · · · · · · · ·	P	articipants	s	3	'
9.13% <\$250	6 Number 219	20	Avg. Bill 1	Number 4,515	412	Avg. Bill \$230	\$5,000	Affordable Pct 6.0%	Affordable Bill Ind \$300	iviudual Shortfall (\$78)	Aggregate Shortfall \$0	Affordable Pct 3.0%	Affordable Bill \$150	ndiviudual Shortfall \$80	Aggregate Shortfall \$19.784	Heating	g Non-l	Heating 412	0	247
\$251 - \$500	2,137	195	\$414	8,084	738	\$328	\$5,000	6.0%	\$300	\$114	\$13,344	3.0%	\$150	\$178	\$78,818		195	738	117	443
\$501-\$750 \$751 - \$1,000	2,960 2,623	270 239	\$606 \$868	2,707 1,814	247 166	\$599 \$903	\$5,000 \$5,000	6.0% 6.0%	\$300 \$300	\$306 \$568	\$49,612 \$81,606	3.0% 3.0%	\$150 \$150	\$449 \$753	\$66,575 \$74,819		270 239	247 166	162 143	148 100
\$1.001 - \$1.250	3,955	361	\$1,127	3,117	285	\$1,156	\$5,000	6.0%	\$300	\$827	\$179.155	3.0%	\$150	\$1,006	\$171,756		361	285	217	171
\$1,251 - \$1,500	4,770	435	\$1,375	7,152	653	\$1,374	\$5,000	6.0%	\$300	\$1,075	\$280,869	3.0%	\$150	\$1,224	\$479,497		435	653	261	392
\$1,501 - \$1,750	4,446	406 303	\$1,625 \$1,849	11,696 10.370	1,068 947	\$1,627	\$5,000	6.0%	\$300 \$300	\$1,325 \$1.549	\$322,673 \$281,262	3.0%	\$150 \$150	\$1,477 \$1,722	\$946,226 \$978.112		406 1 303	1,068 947	244	641 568
\$1,751 - \$2,000 \$2,001 - \$2,250	3,315 2,244	205	\$1,849 \$2,129	5,937	947 542	\$1,872 \$2,105	\$5,000 \$5,000	6.0% 6.0%	\$300 \$300	\$1,549 \$1.829	\$281,262 \$224.809	3.0%	\$150 \$150	\$1,722 \$1.955	\$978,112 \$635,756		205	542	182 123	325
\$2,251 - \$2,500	1,121	102	\$2,399	3,794	346	\$2,351	\$5,000	6.0%	\$300	\$2,099	\$128,883	3.0%	\$150	\$2,201	\$457,398		102	346	61	208
\$2,501 - \$2,750	622 583	57 53	\$2,624	2,061	188	\$2,613	\$5,000	6.0%	\$300 \$300	\$2,324	\$79,178	3.0%	\$150	\$2,463	\$278,048		57	188	34	113
\$2,751 - \$3,000 \$3,001 - \$3,250	583 554	53 51	\$2,819 \$3,111	705 460	64 42	\$2,840 \$3,118	\$5,000 \$5,000	6.0%	\$300 \$300	\$2,519 \$2,811	\$80,440 \$85,300	3.0%	\$150 \$150	\$2,690 \$2,968	\$103,877 \$74,782		53 51	64 42	32 31	38 25
\$3,251 - \$3,500	187	17	\$3,415	362	33	\$3,381	\$5,000	6.0%	\$300	\$3,115	\$31,906	3.0%	\$150	\$3,231	\$64,065		17	33	10	20
\$3,501 or more	375 30.111	34 2.748	\$4,668	311	28 5,759	\$3,786	\$5,000	6.0%	\$300	\$4,368	\$89,720	3.0%	\$150	\$3,636	\$61,939		34 728	28 5.759	20	17
	30,111	2,740	\$1,469	63,085	5,759	\$1,450					\$1,928,757				\$4,491,451	۷,	,720 :	5,759	1,637	3,456
Income \$10 - \$19,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating		Income #1	Mandahla Dat	Electric Heating		Accessed Charlell	Afferdable Det	Gas Heating		Assessed Chartfell					
<\$250	219	87	\$222	4,515	1,791	Avg. Bill \$230	\$15,000	6.0%	\$900	(\$678)	Aggregate Shortiali	3.0%	\$450	(\$220)	Aggregate Shortfall \$0		0	0	0	0
\$251 - \$500	2,137	847	\$414	8,084	3,206	\$328	\$15,000	6.0%	\$900	(\$486)	\$0	3.0%	\$450	(\$122)			0	0	0	0
\$501-\$750 \$751 - \$1,000	2,960 2,623	1,174 1,040	\$606 \$868	2,707 1,814	1,074 719	\$599 \$903	\$15,000 \$15,000	6.0% 6.0%	\$900 \$900	(\$294) (\$32)	\$0 \$0	3.0% 3.0%	\$450 \$450	\$149 \$453	\$95,974 \$195,532		0 '	1,074 719	0	644 431
\$1.001 - \$1.250	3,955	1,568	\$1,127	3,117	1.236	\$1,156		6.0%	\$900	\$227	\$213.626	3.0%	\$450	\$706	\$523.628	1.		1.236	941	742
\$1,251 - \$1,500	4,770	1,892	\$1,375	7,152	2,836	\$1,374	\$15,000	6.0%	\$900	\$475	\$539,130	3.0%	\$450	\$924	\$1,572,464			2,836	1135	1702
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	1,763 1,315	\$1,625 \$1,849	11,696 10,370	4,638 4,113	\$1,627 \$1,872	\$15,000 \$15,000	6.0% 6.0%	\$900 \$900	\$725 \$949	\$766,988 \$748.568	3.0% 3.0%	\$450 \$450	\$1,177 \$1,422	\$3,275,632 \$3,508,808			4,638 4,113	1058 789	2783 2468
\$2,001 - \$2,250	2,244	890	\$2,129	5,937	2.354	\$2,105	\$15,000	6.0%	\$900	\$1,229	\$656,230	3.0%	\$450	\$1,422	\$2,338,010			2.354	534	1412
\$2,251 - \$2,500	1,121	445	\$2,399	3,794	1,505	\$2,351	\$15,000	6.0%	\$900	\$1,499	\$399,842	3.0%	\$450	\$1,901	\$1,716,172		445 '	1,505	267	903
\$2,501 - \$2,750 \$2,751 - \$3,000	622 583	247 231	\$2,624 \$2,819	2,061 705	817 280	\$2,613 \$2,840	\$15,000 \$15,000	6.0% 6.0%	\$900 \$900	\$1,724 \$1,919	\$255,158 \$266,210	3.0% 3.0%	\$450 \$450	\$2,163 \$2,390	\$1,060,757 \$400,930		247 231	817 280	148 139	490 168
\$2,751 - \$3,000 \$3.001 - \$3.250	583 554	231	\$2,819 \$3,111	705 460	280 182	\$2,840 \$3.118	\$15,000	6.0%	\$900 \$900	\$1,919 \$2,211	\$266,210 \$291,461	3.0%	\$450 \$450	\$2,390 \$2,668	\$400,930 \$292.028		220	182	139	109
\$3,251 - \$3,500	187	74	\$3,415	362	144	\$3,381	\$15,000	6.0%	\$900	\$2,515	\$111,908	3.0%	\$450	\$2,931	\$252,468		74	144	44	86
\$3,501 or more	375 30.111	149	\$4,668	311	123	\$3,786	\$15,000	6.0%	\$900	\$3,768	\$336,220	3.0%	\$450	\$3,336	\$246,870		149	123	89	74
		11,942	\$1,469	63,085	25,018	\$1,450					\$4,585,340				\$15,479,272	0,	794 20	20,021	5,276	12,012
Income \$20 - \$29,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Affordable Ret	Electric Heating	iviudual Chartfall	Aggregate Shortfall	Affordable Bot	Gas Heating		Aggregate Shortfall					
<\$250	219	55	\$222	4,515	1,124	\$230	\$25,000	6.0%	\$1,500	(\$1,278)	\$0	3.0%	\$750	(\$520)	\$0		0	0	0	0
\$251 - \$500	2,137	532	\$414	8,084	2,013	\$328	\$25,000	6.0%	\$1,500	(\$1,086)	\$0	3.0%	\$750	(\$422)	\$0		0	0	0	0
\$501-\$750 \$751 - \$1,000	2,960	737 653	\$606 \$868	2,707	674	\$599 \$903	\$25,000	6.0%	\$1,500 \$1,500	(\$894)	\$0 \$0	3.0%	\$750 \$750	(\$151)	\$0		Ō	452	ō	0 271
\$751 - \$1,000	2,623	737 653 985	\$868	1,814	452	\$903	\$25,000	6.0%	\$1,500	(\$894) (\$632) (\$373)	\$0	3.0%	\$750		\$0 \$41,472			0 452 776		271
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	2,623 3,955 4,770	653 985 1,188	\$868 \$1,127 \$1,375	1,814 3,117 7,152	452 776 1,781	\$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125)	\$0 \$0 \$0	3.0% 3.0% 3.0%	\$750 \$750 \$750	(\$151) \$153 \$406 \$624	\$0 \$41,472 \$189,098 \$666,863		0 0 0	776 1,781	0 0 0	271 466 1069
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750	2,623 3,955 4,770 4,446	653 985 1,188 1,107	\$868 \$1,127 \$1,375 \$1,625	1,814 3,117 7,152 11,696	452 776 1,781 2,913	\$903 \$1,156 \$1,374 \$1,627	\$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125	\$0 \$0 \$0 \$0 \$83,043	3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715		0 0 0 0 0	776 1,781 2,913	0 0 0 0 0	271 466 1069 1748
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	2,623 3,955 4,770 4,446 3,315	653 985 1,188	\$868 \$1,127 \$1,375	1,814 3,117 7,152	452 776 1,781	\$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125)	\$0 \$0 \$0	3.0% 3.0% 3.0%	\$750 \$750 \$750	(\$151) \$153 \$406 \$624	\$0 \$41,472 \$189,098 \$666,863		0 0 0 0 107 2 826	776 1,781	0 0 0	271 466 1069
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121	653 985 1,188 1,107 826 559 279	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399	1,814 3,117 7,152 11,696 10,370 5,937 3,794	452 776 1,781 2,913 2,583 1,479 945	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899	\$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639		0 0 0 0 107 2 826 2559 279	776 1,781 2,913 2,583 1,479 945	0 0 0 0 664 496 335 167	271 466 1069 1748 1550 887 567
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	653 985 1,188 1,107 826 559 279 155	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	452 776 1,781 2,913 2,583 1,479 945 513	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124	\$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740		0 0 0 0 107 2826 2559 279 155	776 1,781 2,913 2,583 1,479 945 513	0 0 0 0 664 496 335 167 93	271 466 1069 1748 1550 887 567 308
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121	653 985 1,188 1,107 826 559 279	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399	1,814 3,117 7,152 11,696 10,370 5,937 3,794	452 776 1,781 2,913 2,583 1,479 945	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899	\$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639		0 0 0 0 107 2 826 2559 279	776 1,781 2,913 2,583 1,479 945	0 0 0 0 664 496 335 167	271 466 1069 1748 1550 887 567 308 106 69
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,551 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	653 985 1,188 1,107 826 559 279 155 145 138 47	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915	\$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316		0 0 0 0 107 2826 2559 279 1155 1445 138 47	776 1,781 2,913 2,583 1,479 945 513 176 115 90	0 0 0 0 664 496 335 167 93 87 83	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375	653 985 1,188 1,107 826 559 279 155 145 138 47	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611	\$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766		0 0 0 0 107 2826 2559 155 145 145 138 47 93	776 1,781 2,913 2,583 1,479 945 513 176 115	0 0 0 0 664 496 335 167 93 87 83	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915	\$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510 \$177,517	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,980 \$2,368 \$2,631 \$3,036	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766 \$142,316 \$144,1087		0 0 0 0 107 2826 2559 279 155 145 138 47 93	776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	0 0 0 0 664 496 335 167 93 87 83 28	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	653 985 1,188 1,107 826 559 279 155 145 138 47	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168	\$0 \$8,3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510 \$177,517 \$1,201,178	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$8777 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766 \$142,316 \$144,1087		0 0 0 0 107 2826 2559 155 145 145 138 47 93	776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	0 0 0 0 664 496 335 167 93 87 83 28	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 ectric heating	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,786 \$1,450 Avg. Bill \$230	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168	\$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510 \$177,517 \$1,201,178	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,365 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	0 0 0 0 664 496 335 167 93 87 83 28 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 ectric heating	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,840 \$3,118 \$3,381 \$3,381 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168	\$0 \$0 \$3.043 \$172.875 \$210.910 \$150.588 \$104.497 \$114.905 \$133.361 \$35.510 \$177.517 \$1,201.178	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$207,7639 \$573,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 1,900	0 0 0 0 664 4966 335 167 93 83 83 83 85 6 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 ectric heating	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,786 \$1,450 Avg. Bill \$230	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$2,100 \$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168	\$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510 \$177,517 \$1,201,178	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,365 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	0 0 0 0 664 496 335 167 93 87 83 28 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,751 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,351 - \$3,500 \$3,501 - \$1,500 \$3,501 - \$1,500	2,623 3,955 4,470 4,446 3,315 5,2244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955	653 985 1,188 1,1197 826 1,198 1,1197 826 1,197	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,624 \$2,819 \$3,111 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 7005 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,643 \$3,181 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$232 \$599 \$1,156	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$399 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,886) (\$1,494) (\$1,232) (\$973)	\$0 \$0 \$3.03 \$172,875 \$210,911 \$150,588 \$104,467 \$114,905 \$133,361 \$177,517 \$1,201,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 (\$722) (\$451) (\$127) \$1,601 \$1,	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525		0 0 0 0 107 2 8826 2 559 279 155 145 138 47 93 349 11	776 1,781 2,913 2,913 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409	0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$250 \$251 - \$500 \$3,501 - \$1,500 \$3,101 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770	653 985 1,188 1,107 826 659 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627	\$688 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,239 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Billi \$222 \$414 \$606 \$988 \$1,127 \$1,375	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 1,062 356 238 409 939	\$903 \$1,156 \$1,374 \$1,627 \$1,1627 \$2,105 \$2,351 \$2,840 \$3,118 \$3,381 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100	(\$632) (\$373) (\$125) \$125 \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,686) (\$1,494) (\$1,232) (\$973) (\$725)	\$0 \$0 \$3.043 \$172.875 \$210.910 \$150.588 \$104.467 \$114.905 \$133.361 \$33.510 \$177.517 \$1,201,178	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,000 \$2,368 \$2,631 \$3,036 (\$820) (\$722) (\$451) (\$147) \$106 \$126 \$136 \$136 \$136 \$136 \$136 \$136 \$136 \$13	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$0,776,539 \$673,740 \$220,171 \$162,766 \$142,316 \$144,087 \$7,519,525 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$26,040 \$12,261 \$1		0 0 0 0 107 2 8826 2 5559 1555 1445 138 47 93 3349 11	776 1,781 2,913 2,913 2,583 1,479 945 513 176 115 90 77 1,900 0 0 0 409 939	0 0 0 0 664 4966 335 167 93 83 83 85 6 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,751 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,351 - \$3,500 \$3,501 - \$1,500 \$3,501 - \$1,500	2,623 3,955 4,470 4,446 3,315 5,2244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955	653 985 1,188 1,1197 826 1,198 1,1197 826 1,197	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,624 \$2,819 \$3,111 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 7005 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409	\$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,643 \$3,181 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$232 \$599 \$1,156	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$399 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,886) (\$1,494) (\$1,232) (\$973)	\$0 \$0 \$3.03 \$172,875 \$210,911 \$150,588 \$104,467 \$114,905 \$133,361 \$177,517 \$1,201,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 (\$722) (\$451) (\$127) \$1,601 \$1,	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 2,913 2,913 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409	0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,751 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,3501 - \$3,500 \$3,3501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,551 - \$1,500 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 564 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244	653 985 1,188 1,107 826 559 279 155 138 47 93 7,499 setric heating 29 281 389 345 520 627 584 435 295	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,127 \$1,375 \$1,625 \$1,127 \$1,375 \$1,625 \$1,649 \$2,129	1,814 3,117 7,152 11,696 10,370 5,937 3,794 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780	\$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,213 \$2,840 \$3,141 \$3,381 \$3,381 \$3,786 \$1,450 \$1,450 \$1,450 \$1,450 \$1,450 \$1,450 \$1,157 \$1,157 \$1,157 \$1,1627 \$1,1	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$1425 \$3449 \$429 \$829 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,886) (\$1,232) (\$725) (\$251)	\$0 \$0 \$3.043.4 \$172.875 \$210.911 \$150.588 \$104.467 \$114.905 \$133.361 \$177.517 \$1,201.178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,22 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 (\$620) (\$722) (\$451) \$1466 \$324 \$577 \$822	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$0 \$182,631 \$182,631 \$71,819 \$26,040	3,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 2,583 1,479 945 513 176 115 90 77 1,900 0 0 0 409 939 1,536 1,362 780	0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,190 2,623 3,355 4,770 4,446 3,315 2,244 1,121	653 985 1,188 1,107 826 559 9155 1455 138 47 93 345 529 281 389 345 520 527 584 435 295 147	\$668 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,299 \$2,2624 \$2,819 \$3,415 \$4,668 \$1,468 \$1,127 \$1,27 \$1,127 \$1,	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 503 1,062 356 409 939 1,536 238 409 939 1,536 780 481 488	\$903 \$1,156 \$1,374 \$1,627 \$2,165 \$2,361 \$2,261 \$2,261 \$3,378 \$3,381 \$3,386 \$1,450 Avg. Bill \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,2105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,886) (\$1,494) (\$1,232) (\$973) (\$725) (\$275) (\$275) (\$275) (\$275)	\$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$177,517 \$1,201,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,000 \$2,368 \$2,388 \$2,631 \$3,036 (\$820) (\$722) (\$451) \$106 \$324 \$577 \$822 \$1,055 \$1,055	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$97,1819 \$493,652 \$389,024	3,	0 0 0 0 0 107 2 826 2 279 155 145 145 138 47 93 3349 1	776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 1,900 0 0 0 409 939 1,536 1,362 780 498	0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 13,149 \$250 \$251 - \$500 \$501,\$750 \$51,51 - \$1,000 \$1,001 - \$1,250 \$1,51 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 564 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244	653 985 1,188 1,107 826 559 279 155 138 47 93 7,499 setric heating 29 281 389 345 520 627 584 435 295	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,127 \$1,375 \$1,625 \$1,127 \$1,375 \$1,625 \$1,649 \$2,129	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780	\$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,213 \$2,840 \$3,141 \$3,381 \$3,381 \$3,786 \$1,450 \$1,450 \$1,450 \$1,450 \$1,450 \$1,450 \$1,157 \$1,157 \$1,157 \$1,1627 \$1,1	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$1425 \$3449 \$429 \$829 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,886) (\$1,232) (\$725) (\$251)	\$0 \$0 \$3.043.4 \$172.875 \$210.911 \$150.588 \$104.467 \$114.905 \$133.361 \$177.517 \$1,201.178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,22 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 (\$620) (\$722) (\$451) \$1466 \$324 \$577 \$822	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$0 \$182,631 \$182,631 \$71,819 \$26,040	3,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 2,583 1,479 945 513 176 115 90 77 1,900 0 0 0 409 939 1,536 1,362 780	0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1850 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 13,149 \$251 \$251 - \$500 \$2,501 - \$1,500 \$1,001 - \$1,250 \$1,511 - \$1,500 \$1,501 - \$1,500	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 3,215 4,770 4,446 3,315 2,244 1,121 6,22 5,63 3,955 4,770 4,446 5,244 1,121 6,22 5,63 5,447 1,121 6,22 5,63 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 1	653 985 1,188 1,107 826 559 155 145 138 47 93 7,499 3etric heating 29 281 389 345 520 627 584 435 520 627 584 435 77 73	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,127 \$1,12	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 593 1,062 356 238 409 939 1,536 1,362 277 93 60	\$903 \$1,156 \$1,374 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,318 \$3,381 \$3,786 \$1,450 Avg. Bill \$328 \$599 \$903 \$1,374 \$1,1627 \$1,1872 \$2,105 \$2,21	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$125 \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,586) (\$1,494) (\$1,232) (\$973) (\$725) (\$475) (\$275)	\$0 \$0 \$3,043 \$172,875 \$210,910 \$150,568 \$104,467 \$114,905 \$133,361 \$133,361 \$177,517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$122,647 \$26,417 \$25,648 \$33,037 \$44,143	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,268 \$2,631 \$3,036 0 andiviudual Shortfall (\$820) (\$722) (\$745) \$106 \$324 \$577 \$822 \$1,055 \$1,301 \$1,553 \$1,790 \$2,068	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,596 \$1,202,073 \$307,639 \$27,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$671,819 \$493,652 \$389,0459 \$99,459 \$99,459 \$74,974	3,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 2,583 1,479 945 513 176 115 90 77 11,900 0 0 0 409 939 1,5362 780 498 271 93 60	0 0 0 0 6644 4966 3355 1677 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 163 163
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,551 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,3,501 - \$3,250 \$3,501 or more Income \$30 - \$39,999	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 3,0111 6 Number 219 2,137 2,980 2,623 3,955 4,770 4,446 4,3315 2,244 1,121 622 583 554 1,121 622 683 654 1,121 622 683 654 1,121 622 633 634 635 636 636 636 636 636 636 636 636 636	653 985 1,188 1,107 826 559 985 1,188 1,107 826 559 979 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 435 295 147 82 277 73 25	\$668 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,669 \$168 \$1,469 \$1,57 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,299	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,636 10,370 5,937 3,794 2,061 7005 460 362	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,5362 780 488 271 93 60 488	\$903 \$1,156 \$1,374 \$1,627 \$2,351 \$2,2613 \$2,2613 \$3,318 \$3,381 \$3,381 \$3,284 \$3,28 \$1,450 \$1,450 \$1,450 \$1,272 \$1,872 \$1,374 \$1,872 \$1,374 \$1,872 \$2,105 \$2,2613 \$2,26	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$6,52) (\$373) (\$125) \$125 \$349 \$623 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,686) (\$1,486) (\$1,232) (\$973) (\$725) (\$251) \$29 \$524 \$719 \$1,011 \$1,315	\$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$177,517 \$1,201,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$120,580 \$177,517 \$1,201,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 (\$820) (\$722) (\$451) \$106 \$324 \$577 \$802 \$1,055 \$1,050 \$1,563 \$1,563 \$1,563 \$1,563 \$2,068	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$97,639 \$573,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$671,819 \$493,652 \$253,886 \$90,459 \$74,974 \$66,505	3,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 2,583 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 1,362 271 93 60 48	0 0 0 0 664 496 3355 167 93 38 7 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 245 563 922 817 468 299 163 663 69 166 69 69 69 69 69 69 69 69 69 69 69 69 6
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 13,149 \$251 \$251 - \$500 \$2,501 - \$1,500 \$1,001 - \$1,250 \$1,511 - \$1,500 \$1,501 - \$1,500	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 3,215 4,770 4,446 3,315 2,244 1,121 6,22 5,63 3,955 4,770 4,446 5,244 1,121 6,22 5,63 5,447 1,121 6,22 5,63 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 6,247 1,121 1	653 985 1,188 1,107 826 559 155 145 138 47 93 7,499 3etric heating 29 281 389 345 520 627 584 435 520 627 584 435 77 73	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,127 \$1,12	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 593 1,062 356 238 409 939 1,536 1,362 277 93 60	\$903 \$1,156 \$1,374 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,318 \$3,381 \$3,786 \$1,450 Avg. Bill \$328 \$599 \$903 \$1,374 \$1,1627 \$1,1872 \$2,105 \$2,21	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$632) (\$373) (\$125) \$125 \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,586) (\$1,494) (\$1,232) (\$973) (\$725) (\$475) (\$275)	\$0 \$0 \$3,043 \$172,875 \$210,910 \$150,568 \$104,467 \$114,905 \$133,361 \$133,361 \$177,517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$122,647 \$26,417 \$25,648 \$33,037 \$44,143	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,268 \$2,631 \$3,036 0 andiviudual Shortfall (\$820) (\$722) (\$745) \$106 \$324 \$577 \$822 \$1,055 \$1,301 \$1,553 \$1,790 \$2,068	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,596 \$1,202,073 \$307,639 \$27,740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$671,819 \$493,652 \$389,0459 \$99,459 \$99,459 \$74,974	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 2,583 1,479 945 513 176 115 90 77 11,900 0 0 0 409 939 1,5362 780 498 271 93 60	0 0 0 0 6644 4966 3355 1677 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 163 163
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,251 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 13,149 \$250 \$251 - \$500 \$3,501 \$750 \$1,510 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,251 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,770 4,446 1,770 4,446 1,770 4,446 1,770 4,446 1,770 4,446 1,770 4,446 1,770 4,446 1,770 1,700 1	653 985 1,188 1,107 269 1,188 1,107 269 279 155 279 145 138 37,499 extric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25 49	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,299 \$2,2624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,127 \$1,	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 7005 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 10,370 460 362 311	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 271 93 401 401 401 401 401 401 401 401 401 401	\$903 \$1,156 \$1,374 \$1,627 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,381 \$2,840 \$1,156 \$230 \$1,156 \$1,156 \$2,156	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$6,52) (\$373) (\$125) \$125 \$349 \$623 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,686) (\$1,486) (\$1,232) (\$973) (\$725) (\$251) \$29 \$524 \$719 \$1,011 \$1,315	\$0 \$0 \$3.043 \$172.875 \$210.910 \$150.588 \$104.467 \$114.905 \$133.361 \$133.361 \$177.517 \$1,201.178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5.25,129 \$26.417 \$25,688 \$33.037 \$44,143 \$19.381 \$15,888	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$8777 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 1 indiviudual Shortfall (\$820) (\$722) (\$451) \$106 \$324 \$5777 \$810 \$1,055 \$1,001 \$1,503 \$1,790 \$2,2331 \$2,736	\$00 \$41,472 \$189,098 \$666,683 \$1,532,715 \$1,738,596 \$1,202,073 \$307,533 \$307,5740 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$571,819 \$493,652 \$389,059 \$389,659 \$389,659 \$389,659 \$57,4974 \$66,505 \$67,062	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 1,781 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 780 498 271 93 60 488 41	0 0 0 0 6644 4966 3355 1677 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 2817 468 299 163 56 29 25
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,251 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$251 - \$500 \$251 - \$500 \$1,001 - \$1,250 \$1,510 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,501 - \$2,250 \$2,251 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,351 - \$3,500 \$3,001 - \$3,250 \$3,351 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 187 3,75 30,111	653 985 1,188 1,107 826 559 279 155 138 47 93 7,499 3ectric heating 29 281 389 281 389 520 627 584 435 520 627 584 435 520 627 77 73 25 49 3,958 49 3,958 49 49 49 49 49 49 49 49 49 49 49 49 49	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,2819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$1,27 \$1,375 \$1,625 \$1,27 \$1,375 \$1,625 \$1,849 \$2,299 \$	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,52 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 1,062 356 238 409 939 1,536 1,362 236 48 49 49 49 48 41 8,286 Gas Heating Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$2,351 \$2,2613 \$2,2613 \$3,381 \$3,381 \$3,381 \$3,284 \$3,28 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,2613 \$2,2613 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$4,627 \$4,62	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$632) (\$373) (\$125) \$125 \$1425 \$149 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,494) (\$1,232) (\$973) (\$725) (\$475) (\$29 \$729 \$524 \$719 \$1,011 \$1,315 \$1,315 \$1,315	\$0 \$0 \$3.043 \$172.875 \$210.910 \$150.588 \$104.467 \$114.905 \$133.361 \$53.510 \$177.517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$5 \$129 \$25,688 \$33.037 \$44,143 \$19.361 \$75,888 \$229.691	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$8777 \$1,122 \$1,335 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,096 (\$820) (\$722) (\$451) (\$166 \$324 \$5777 \$106 \$31,005 \$1,005	\$00 \$41,472 \$189,098 \$666,683 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$573,740 \$220,171 \$162,766 \$142,316 \$144,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$571,819 \$57,518,525 \$493,652 \$389,0459 \$74,974 \$66,505 \$67,062 \$2,856,934	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 1,781 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 780 498 271 93 60 488 41	0 0 0 0 0 6644 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 56 56 92 92 92 92 92 92 92 92 92 92 92 93 94 94 95 95 96 96 96 96 96 96 96 96 96 96 96 96 96
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,751 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,250 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,3,501 - \$3,250 \$3,501 or more Income \$30 - \$39,999 \$2,501 - \$2,750 \$3,501 - \$1,500 \$3,001 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500 \$3,001 - \$1,500 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,501 - \$1,750 \$2,501 - \$2,750 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 683 554 187 375 30,111 6 Number 219 2,137 2,980 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 833 554 1,770	653 985 1,188 11,107 826 559 985 14,188 15,107 9826 145 145 148 47 93 155 620 627 584 425 529 627 584 425 49 3,958 ectric heating 21	\$668 \$1,127 \$1,375 \$1,625 \$1,849 \$2,299 \$2,299 \$3,111 \$3,415 \$4,668 \$1,469 \$1,27 \$1,375 \$1,669 \$1,27 \$1,47	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,177 7,152 11,696 10,370 5,937 3,794 2,061 705 400 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 1,76 115 90 77 15,711 Gas Heating 593 1,062 356 238 499 939 1,536 1,362 780 90 939 1,536 1,362 780 60 80 80 80 80 80 80 80 80 80 80 80 80 80	\$903 \$1,156 \$1,374 \$1,627 \$2,351 \$2,813 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$230 \$228 \$290 \$903 \$1,156 \$1,374 \$1,627 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$2,351 \$2,840 \$2,351 \$2,840 \$3,118 \$2,351 \$2,840 \$2,351	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$6,52) (\$373) (\$125) \$126 \$349 \$629 \$9,93 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,846) (\$1,878) (\$1,886) (\$1,486) (\$1,232) (\$2,232) (\$2,251) \$229 \$524 \$719 \$1,011 \$1,315 \$2,568	\$0 \$0 \$3.043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510 \$177,517 \$1,201,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 (\$820) (\$722) (\$451) \$140 \$324 \$577 \$822 \$1,055 \$1,301 \$1,503 \$1,790 \$2,088 \$2,088 \$2,331 \$2,736	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$0 \$10 \$182,631 \$671,819 \$493,652 \$389,024 \$25,3866 \$99,459 \$74,974 \$66,505 \$67,062 \$2,856,934	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 1,781 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 780 498 271 93 60 488 41	0 0 0 0 0 664 496 6 335 167 93 3 87 83 28 56 2,009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	271 466 1069 1748 1550 887 307 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 281 746 468 7,141 563 922 817 468 299 163 363 363 363 363 363 363 363 363 363
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,251 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$251 - \$500 \$251 - \$500 \$1,001 - \$1,250 \$1,510 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,501 - \$2,250 \$2,251 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,351 - \$3,500 \$3,001 - \$3,250 \$3,351 - \$3,500 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 187 3,75 30,111	653 985 1,188 1,107 826 559 279 155 138 47 93 7,499 3ectric heating 29 281 389 281 389 520 627 584 435 520 627 584 435 520 627 77 73 25 49 3,958 49 3,958 49 49 49 49 49 49 49 49 49 49 49 49 49	\$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,2819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$1,27 \$1,375 \$1,625 \$1,27 \$1,375 \$1,625 \$1,849 \$2,299 \$	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,52 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 1,062 356 238 409 939 1,536 1,362 236 48 49 49 49 48 41 8,286 Gas Heating Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$2,351 \$2,2613 \$2,2613 \$3,284 \$3,381 \$3,381 \$3,284 \$3,28 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,2613 \$2,2613 \$2,2613 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$4,627 \$4,6	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$632) (\$373) (\$125) \$125 \$1425 \$149 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,878) (\$1,494) (\$1,232) (\$973) (\$725) (\$475) (\$29 \$729 \$524 \$719 \$1,011 \$1,315 \$1,315 \$1,315	\$0 \$0 \$3.043 \$172.875 \$210.910 \$150.588 \$104.467 \$114.905 \$133.361 \$53.510 \$177.517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$5 \$129 \$25,688 \$33.037 \$44,143 \$19.361 \$75,888 \$229.691	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$8777 \$1,122 \$1,335 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,096 (\$820) (\$722) (\$451) (\$166 \$324 \$5777 \$106 \$31,005 \$1,005	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,586 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$141,087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$0 \$0 \$10 \$182,631 \$671,819 \$493,652 \$389,024 \$25,3866 \$99,459 \$74,974 \$66,505 \$67,062 \$2,856,934	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 1,781 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 780 498 271 93 60 488 41	0 0 0 0 0 6644 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 56 56 92 92 92 92 92 92 92 92 92 92 92 93 94 94 95 95 96 96 96 96 96 96 96 96 96 96 96 96 96
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 2,197 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 554 1,770 4,446 1,121 622 583 554 1,770 4,446 1,121 622 583 554 1,770 4,446 1,121 622 583 554 1,770 2,244 1,121 622 583 554 1,770 2,244 1,121 622 583 554 1,770 2,244 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 684 687 687 688 688 688 688 688 688 688 688	653 985 1,188 1,107 826 1,189 1,107 826 559 155 145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 520 627 584 435 295 49 3,958 actric heating 21 22 23 281 203 281	\$668 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,299 \$3,111 \$3,415 \$4,668 \$1,468 \$1,127 \$1,27 \$1,27 \$1,27 \$1,27 \$1,27 \$1,469 \$2,29 \$4,144 \$066 \$1,127 \$1,27	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 503 1,062 336 238 409 939 1,5362 238 409 1,5362 1362 60 48 41 8,286 Gas Heating 429 60 48 41 8,286 Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$2,361 \$2,361 \$2,613 \$3,381 \$3,381 \$3,381 \$3,381 \$3,28 \$1,450 Avg. Bill \$2,20 \$1,156 \$1,376 \$1,156 \$1,374 \$1,627 \$2,25 \$1,627 \$1,627 \$2,351 \$2,840 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$1,450	\$25,000 \$35,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,886) (\$1,484) (\$1,232) (\$973) (\$725) (\$475) (\$29 \$524 \$719 \$1,011 \$1,315 \$2,568	\$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$177,517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$1 \$25,689 \$1 \$25,689 \$26,417 \$25,688 \$33,037 \$44,143 \$19,381 \$75,898 \$29,691	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,268 \$2,631 \$3,036 7 indiviudual Shortfall \$(\$820) \$(\$722) \$(\$451) \$1,655 \$1,055 \$1,055 \$1,055 \$1,050 \$2,068 \$2,231 \$1,563 \$1,790 \$2,068 \$2,331 \$1,563 \$1,790 \$1,065 \$2,736	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,566 \$1,202,073 \$207,7639 \$573,740 \$220,171 \$162,766 \$142,1087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$26,040 \$182,631 \$531,881 \$471,817 \$493,552 \$89,945 \$74,974 \$66,503 \$2,856,934 Aggregate Shortfall \$493,552 \$489,024 \$253,886 \$99,459 \$74,974 \$66,503 \$67,062 \$2,856,934	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 1,781 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 780 498 271 93 60 488 41	0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 56 36 29 25 3,623
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,751 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,3,501 or more Income \$30 - \$39,999 \$2,501 - \$2,500 \$3,501 - \$3,250 \$3,501 - \$3,250 \$3,501 - \$3,250 \$3,501 - \$3,250 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$1,500 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,251 - \$3,500 \$3,301 - \$3,250 \$3,251 - \$3,500 \$3,351 or more Income \$40 - \$49,999 \$250 \$251 - \$550 \$3,251 - \$5,500 \$3,501 - \$3,500	2,623 3,955 4,770 4,446 3,315 2,244 11,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 584 187 375 30,111	653 985 1,188 1,107 29 279 155 145 138 47 93 36 145 520 627 584 435 520 627 73 3,958 extric heating 21 203 281 249 376	\$868 \$1,127 \$1,375 \$1,625 \$1,625 \$1,625 \$2,289 \$2,289 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$1,469 \$1,27 \$1,625 \$1,62	1,814 3,117 7,152 11,696 10,370 5,937 5,937 3,794 2,061 705 400 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 460 362 311 63,085 Number 4,515 8,084 2,707 7,1814 3,117 7,182 11,696 10,370 5,937 3,794 2,061 163,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 238 409 939 48 271 93 60 48 41 41 8,286 Gas Heating 429 788 257 172 296	\$903 \$1,156 \$1,374 \$1,627 \$2,151 \$2,251 \$2,251 \$3,311 \$3,381 \$3,381 \$3,381 \$1,450 \$230 \$230 \$328 \$599 \$903 \$1,156 \$1,450 \$2,311 \$2,840 \$3,181 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$632) (\$373) (\$125) \$126 \$126 \$126 \$126 \$126 \$126 \$126 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,494) (\$1,232) (\$725) (\$251) \$299 \$299 \$299 \$299 \$254 \$719 \$1,011 \$1,315 \$2,568	\$0 \$0 \$0 \$30,33 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,570 \$177,517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40 \$26,417 \$25,688 \$33,037 \$44,143 \$19,361 \$75,988 \$229,681 Aggregate Shortfall	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,368 \$2,631 \$3,036 1 indiviudual Shortfall \$324 \$577 \$822 \$1,055 \$1,301 \$1,563 \$1,790 \$2,088 \$2,331 \$2,736	\$00 \$41,472 \$189,098 \$666,683 \$1,532,715 \$1,738,596 \$1,202,073 \$907,639 \$220,171 \$162,766 \$142,316 \$142,316 \$144,317 \$162,766 \$144,317 \$162,766 \$144,317 \$163,765 \$142,316 \$14	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 2,913 2,583 1,479 945 513 176 177 11,900 0 0 0 0 0 409 939 939 1,586 48 49 498 498 496 6,037	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	271 466 1069 1748 1550 887 308 106 69 54 46 7,141 0 0 0 245 563 922 817 468 299 163 56 36 69 25 3,623
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 2,197 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 3,955 4,770 4,446 1,121 622 583 554 1,770 4,446 1,121 622 583 554 1,770 4,446 1,121 622 583 554 1,770 4,446 1,121 622 583 554 1,770 2,244 1,121 622 583 554 1,770 2,244 1,121 622 583 554 1,770 2,244 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 654 1,121 622 683 684 687 687 688 688 688 688 688 688 688 688	653 985 1,188 1,107 826 1,189 1,107 826 559 155 145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 520 627 584 435 295 49 3,958 actric heating 21 22 23 281 203 281	\$668 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2129 \$2,299 \$3,111 \$3,415 \$4,668 \$1,468 \$1,127 \$1,27 \$1,27 \$1,27 \$1,27 \$1,27 \$1,469 \$2,29 \$4,144 \$066 \$1,127 \$1,27	1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 503 1,062 336 238 409 939 1,5362 238 409 1,5362 1362 60 48 41 8,286 Gas Heating 429 60 48 41 8,286 Gas Heating	\$903 \$1,156 \$1,374 \$1,627 \$2,361 \$2,361 \$2,613 \$3,381 \$3,381 \$3,381 \$3,381 \$3,28 \$1,450 Avg. Bill \$2,20 \$1,156 \$1,376 \$1,156 \$1,374 \$1,627 \$2,25 \$1,627 \$1,627 \$2,351 \$2,840 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100	(\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$3,168 (\$1,878) (\$1,886) (\$1,484) (\$1,232) (\$973) (\$725) (\$475) (\$29 \$524 \$719 \$1,011 \$1,315 \$2,568	\$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$177,517 \$1,201,178 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$1 \$25,689 \$1 \$25,689 \$26,417 \$25,688 \$33,037 \$44,143 \$19,381 \$75,898 \$29,691	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,122 \$1,355 \$1,601 \$1,863 \$2,090 \$2,268 \$2,631 \$3,036 7 indiviudual Shortfall \$(\$820) \$(\$722) \$(\$451) \$1,655 \$1,055 \$1,055 \$1,055 \$1,050 \$2,068 \$2,231 \$1,563 \$1,790 \$2,068 \$2,331 \$1,563 \$1,790 \$1,065 \$2,736	\$00 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,738,566 \$1,202,073 \$207,7639 \$573,740 \$220,171 \$162,766 \$142,1087 \$7,518,525 Aggregate Shortfall \$0 \$0 \$26,040 \$182,631 \$531,881 \$471,817 \$493,552 \$89,945 \$74,974 \$66,503 \$2,856,934 Aggregate Shortfall \$493,552 \$489,024 \$253,886 \$99,459 \$74,974 \$66,503 \$67,062 \$2,856,934	з,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	776 1,781 1,781 1,781 1,479 945 513 176 115 90 77 1,900 0 0 0 0 409 939 1,536 1,362 780 498 271 93 60 488 41	0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 563 925 3,623

\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750	3,315 2,244 1,121 622	315 213 107 59	\$1,849 \$2,129 \$2,399 \$2,624	10,370 5,937 3,794 2,061	985 564 361 196	\$1,872 \$2,105 \$2,351 \$2,613	\$45,000 \$45,000 \$45,000	6.0% 6.0% 6.0% 6.0%	\$2,700 \$2,700 \$2,700 \$2,700	(\$851) (\$571) (\$301) (\$76)	\$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0%	\$1,350 \$1,350 \$1,350 \$1,350	\$522 \$755 \$1,001 \$1,263	\$308,629 \$255,565 \$216,530 \$148,412		0 0 0	985 564 361 196		0 0 0	591 338 217 118
\$2,751 - \$3,000	583	55	\$2,819	705	67	\$2,840	\$45,000	6.0%	\$2,700	\$119	\$3,956	3.0%	\$1,350	\$1,490	\$59,891		55	67		33	40
\$3,001 - \$3,250 \$3,251 - \$3,500	554 187	53 18	\$3,111 \$3,415	460 362	44 34	\$3,118 \$3,381	\$45,000 \$45,000	6.0% 6.0%	\$2,700 \$2,700	\$411 \$715	\$12,982 \$7,623	3.0% 3.0%	\$1,350 \$1,350	\$1,768 \$2,031	\$46,369 \$41,918		53 18	44 34		32 11	26 20
\$3,501 or more	375	36	\$4,668	302	30	\$3,786	\$45,000	6.0%	\$2,700	\$1,968	\$42,077	3.0%	\$1,350	\$2,436	\$41,916 \$43,194		36	30		22	18
\$3,301 of more	30,111	2,861	\$1,469	63,085	5,994	\$1,450	\$45,000	0.078	\$2,700	\$1,500	\$66,637	3.078	φ1,330	\$2,430	\$1,315,010		162	4,072		98	2,443
Income \$50 - \$59,999	E Number	ectric heating	Avg. Bill N	Number	Gas Heating	Avg. Bill	Income #1	Afferdable Det A	Electric Heatin		Annanda Chadfall	Affardable Det	Gas Heating	ndiviudual Shortfall	A Ch aufall						
<\$250	219	7	\$222	4,515	138	\$230	\$55,000	6.0%	\$3.300	(\$3,078)	sygregate Shortian	3.0%	\$1.650	(\$1,420)	Aggregate Shortian \$0		0	0		0	0
\$251 - \$500	2,137	65	\$414	8,084	247	\$328	\$55,000	6.0%	\$3,300	(\$2,886)	\$0	3.0%	\$1,650	(\$1,322)	\$0		Ö	0		Ö	ő
\$501-\$750	2,960	90	\$606	2,707	83	\$599	\$55,000	6.0%	\$3,300	(\$2,694)	\$0	3.0%	\$1,650	(\$1,051)	\$0		0	0		0	0
\$751 - \$1,000	2,623	80	\$868	1,814	55	\$903	\$55,000	6.0%	\$3,300	(\$2,432)	\$0	3.0%	\$1,650	(\$747)	\$0		0	0		0	0
\$1,001 - \$1,250	3,955	121	\$1,127	3,117	95	\$1,156	\$55,000	6.0%	\$3,300	(\$2,173)	\$0	3.0%	\$1,650	(\$494)	\$0		0	0		0	0
\$1,251 - \$1,500	4,770	146	\$1,375	7,152	219	\$1,374	\$55,000	6.0%	\$3,300	(\$1,925)	\$0	3.0%	\$1,650	(\$276)	\$0		0	0		0	0
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	136 101	\$1,625 \$1,849	11,696 10,370	358 317	\$1,627 \$1,872	\$55,000 \$55,000	6.0% 6.0%	\$3,300 \$3,300	(\$1,675) (\$1,451)	\$0 \$0	3.0% 3.0%	\$1,650 \$1,650	(\$23) \$222	\$0 \$42,225		0	0 317		0	0 190
\$2,001 - \$2,250	2,244	69	\$2,129	5,937	181	\$2,105	\$55,000	6.0%	\$3,300	(\$1,451)	\$0	3.0%	\$1,650	\$455	\$49,547		0	181		0	109
\$2,251 - \$2,500	1,121	34	\$2,399	3,794	116	\$2,351	\$55,000	6.0%	\$3,300	(\$901)	\$0	3.0%	\$1,650	\$701	\$48,782		0	116		0	70
\$2,501 - \$2,750	622	19	\$2,624	2,061	63	\$2,613	\$55,000	6.0%	\$3,300	(\$676)	\$0	3.0%	\$1,650	\$963	\$36,404		0	63		0	38
\$2,751 - \$3,000	583	18	\$2,819	705	22	\$2,840	\$55,000	6.0%	\$3,300	(\$481)	\$0	3.0%	\$1,650	\$1,190	\$15,388		0	22		0	13
\$3,001 - \$3,250	554	17	\$3,111	460	14	\$3,118	\$55,000	6.0%	\$3,300	(\$189)	\$0	3.0%	\$1,650	\$1,468	\$12,386		0	14		0	8
\$3,251 - \$3,500	187	6	\$3,415	362	11	\$3,381	\$55,000	6.0%	\$3,300	\$115	\$394	3.0%	\$1,650	\$1,731	\$11,493		6	11		4	7
\$3,501 or more	375	11	\$4,668	311	10	\$3,786	\$55,000	6.0%	\$3,300	\$1,368	\$9,409	3.0%	\$1,650	\$2,136	\$12,184		11	10		7	6
	30,111	920	\$1,469	63,085	1,929	\$1,450					\$9,804				\$228,410		17	734		11	441
Income \$60,000+	% Number	ectric heating	Avg. Bill N	Number	Gas Heating	Avg. Bill	Income #1	Affordable Pct A	Electric Heatin		Aggregate Shortfall	Affordable Pct	Gas Heating	ndiviudual Shortfall	Aggregate Shortfall						
<\$250	219	4	\$222	4,515	28	\$230	\$60,000		\$3,600	(\$3,378)	\$0	3.0%	\$1,800	(\$1,570)	\$0		_	0		0	0
								6.0%									0			0	
\$251 - \$500	2,137	13	\$414	8,084	50	\$328	\$60,000	6.0%	\$3,600	(\$3,376)	\$0	3.0%	\$1,800	(\$1,472)	\$0		0	0		0	0
\$251 - \$500 \$501-\$750	2,137 2,960	18	\$414 \$606	8,084 2,707	50 17	\$328 \$599	\$60,000 \$60,000	6.0% 6.0%	\$3,600 \$3,600	(\$3,186) (\$2,994)	\$0 \$0	3.0% 3.0%	\$1,800 \$1,800	(\$1,472) (\$1,201)	\$0 \$0		0	0			ō
\$251 - \$500 \$501-\$750 \$751 - \$1,000	2,137 2,960 2,623	18 16	\$414 \$606 \$868	8,084 2,707 1,814	50 17 11	\$328 \$599 \$903	\$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732)	\$0 \$0 \$0	3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897)	\$0 \$0 \$0		0 0 0	0		0 0 0	0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	2,137 2,960 2,623 3,955	18 16 24	\$414 \$606 \$868 \$1,127	8,084 2,707 1,814 3,117	50 17 11 19	\$328 \$599 \$903 \$1,156	\$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473)	\$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644)	\$0 \$0 \$0 \$0		0 0 0 0	0 0		0 0 0	0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	2,137 2,960 2,623 3,955 4,770	18 16 24 29	\$414 \$606 \$868 \$1,127 \$1,375	8,084 2,707 1,814 3,117 7,152	50 17 11 19 44	\$328 \$599 \$903 \$1,156 \$1,374	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225)	\$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426)	\$0 \$0 \$0 \$0 \$0		0 0 0 0 0	0 0 0		0 0 0 0 0 0	0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750	2,137 2,960 2,623 3,955 4,770 4,446	18 16 24 29 27	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625	8,084 2,707 1,814 3,117 7,152 11,696	50 17 11 19 44 72	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,975)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173)	\$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000	2,137 2,960 2,623 3,955 4,770 4,446 3,315	18 16 24 29	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849	8,084 2,707 1,814 3,117 7,152 11,696 10,370	50 17 11 19 44 72 64	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,975) (\$1,751)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,750		0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750	2,137 2,960 2,623 3,955 4,770 4,446	18 16 24 29 27 20	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625	8,084 2,707 1,814 3,117 7,152 11,696	50 17 11 19 44 72	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,975)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173)	\$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	18 16 24 29 27 20 14	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	50 17 11 19 44 72 64 36	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,2473) (\$1,975) (\$1,975) (\$1,751) (\$1,471)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$887) (\$644) (\$426) (\$133) \$72 \$305	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 64 36		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,551 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,515 - \$3,000	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583	18 16 24 29 27 20 14	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705	50 17 11 19 44 72 64 36 23 13	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,700		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 64 36 23 13		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8
\$251 - \$500 \$501-\$750 \$751-\$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460	50 17 11 19 44 72 64 36 23 13 4	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,975) (\$1,751) (\$1,751) (\$1,201) (\$976) (\$7781) (\$489)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,700 \$2,233		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8
\$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1,001 - \$1.250 \$1,251 - \$1.500 \$1,751 - \$2.500 \$2,001 - \$2.250 \$2,251 - \$2.500 \$2,501 - \$2.750 \$2,751 - \$3.000 \$3,001 - \$3.250 \$3,251 - \$3.500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	18 16 24 29 27 20 14 7 4 4 3	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	50 17 11 19 44 72 64 36 23 13 4 3	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,700 \$2,233 \$2,108		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8
\$251 - \$500 \$501-\$750 \$751-\$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460	50 17 11 19 44 72 64 36 23 13 4	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,975) (\$1,751) (\$1,751) (\$1,201) (\$976) (\$7781) (\$489)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,700 \$2,233		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8
\$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1,001 - \$1.250 \$1,251 - \$1.500 \$1,751 - \$2.500 \$2,001 - \$2.250 \$2,251 - \$2.500 \$2,501 - \$2.750 \$2,751 - \$3.000 \$3,001 - \$3.250 \$3,251 - \$3.500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	18 16 24 29 27 20 14 7 4 4 3 1	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,203 \$2,2108		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2
\$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1,001 - \$1.250 \$1,251 - \$1.500 \$1,751 - \$2.500 \$2,001 - \$2.250 \$2,251 - \$2.500 \$2,501 - \$2.750 \$2,751 - \$3.000 \$3,001 - \$3.250 \$3,251 - \$3.500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	18 16 24 29 27 20 14 7 4 4 3 1 2 183	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,203 \$2,2108		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,550 \$2,251 - \$2,550 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	18 16 24 29 27 20 14 7 4 4 3 1 1 2 183 Electric Heating otal Customers 2,748	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customers 5,759	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,475 \$1,475	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,688 \$7,698 \$6,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2 2 1 1 88
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating otal Customers 2,748 11,942	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customers 5,759 25,018	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601	8.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147	5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 38 22 14 8 2 2 1 1 1 88
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 30,111	18 16 24 29 27 20 14 7 4 4 3 1 2 2183 Electric Heating fotal Customers 2,748 11,942 7,499	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Seas Heating Total Customers 5,759 25,018 15,711	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,475 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,688 \$7,698 \$1,698 \$2,700 \$2,233 \$2,106 \$2,274 \$32,601	8, 3,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 1 1 1 88
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$3,000 \$3,001 - \$3,250 \$3,501 or more \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 187 3,420,208 \$20,064,612 \$8,719,703 3,30,86,625	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating otal Customers 2,748 11,942 7,499 3,958	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 6as Heating Total Customers 5,759 25,018 15,711 8,286	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601 \$4,491,451 \$15,479,272 \$7,518,525 \$2,256,934	8,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 38 22 14 8 2 2 1 1 1 88 3,456 12,012 7,141 3,623
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more \$1,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost T \$6,420,208 \$20,064,612 \$8,719,703 \$3,086,625 1,381,648	18 16 24 29 27 20 14 7 4 3 1 2 183 Electric Heating otal Customers 2,748 11,942 7,499 3,958	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 888 Heating Total Customers 5,759 25,018 15,711 8,286 5,994	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,475 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601 \$15,479,272 \$7,518,525 \$2,856,934 \$1,315,010	8,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147 5,759 20,021 11,900 6,037 4,072	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2 1 1 1 88 3,456 12,012 7,141 3,623 2,443
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$3,000 \$3,001 - \$3,250 \$3,501 or more \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 187 3,420,208 \$20,064,612 \$8,719,703 3,30,86,625	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating otal Customers 2,748 11,942 7,499 3,958	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 6as Heating Total Customers 5,759 25,018 15,711 8,286	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601 \$4,491,451 \$15,479,272 \$7,518,525 \$2,256,934	8,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 38 22 14 8 2 2 1 1 1 88 3,456 12,012 7,141 3,623
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,051 - \$1,250 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more \$3,501 or more \$3,501 or more \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999	2,137 2,960 2,623 3,955 4,770 4,446 1,121 622 583 554 187 375 30,111 Total Cost T \$6,420,208 \$2,004,612 \$8,749,703 \$3,386,625 \$1,381,648 \$238,213	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating otal Customers 2 .748 1,942 7,499 3,958 2,861	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 42 64 36 23 13 4 3 2 2 2 388 Sas Heating Total Customers 5,759 25,018 15,711 8,286 5,994 1,929	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$6,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601 \$4,491,451 \$15,479,272 \$7,518,525 \$2,256,934 \$1,315,010 \$2,28,410	8,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 64 36 23 13 4 3 2 2 147 5,759 20,021 11,900 6,037 4,072 734	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2 1 1 88 3,456 12,012 7,141 3,623 2,443 441
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,501 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,301 - \$3,250 \$3,301 - \$3,250 \$3,501 or more Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$60,000 or more Total Participation rate (w/ benefits)	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost T \$6,420,208 \$20,064,612 \$8,719,703 \$3,086,625 \$1,381,648 \$238,213 \$34,076 \$39,945,085 60%	18 16 24 29 27 27 20 14 17 4 4 3 3 11 2 2 183 21 1.94 2.748 3 .958 2.748 3.958 2.861 3.942 3.958 3.9.18 30.111 9,480	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 47 22 64 64 36 23 13 3 4 4 3 2 2 388 6as Heating Total Customer 5,759 25,018 15,711 8,286 5,984 1,929 388 63,085 29,204	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,475 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$2,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601 \$4,491,451 \$15,479,272 \$7,518,525 \$2,856,934 \$1,315,010 \$228,410 \$32,601	8,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,759 20,021 11,900 6,037 4,072 734 147	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2 1 1 1 88 3,456 12,012 7,141 3,623 2,443 441 88
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more \$\text{Sum program cost} < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$60,000 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 58,420,208 \$20,064,612 \$8,719,703 33,086,625 \$1,381,648 \$238,213 \$34,076 \$39,945,085	18 16 24 29 27 20 14 4 4 4 4 3 1 1 2 28 183 214 27 183 21 28 2.861 920 183 30,111	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 47 22 64 64 36 23 13 4 3 2 2 2 388 3as Heating Total Customert 5,759 25,018 15,711 8,286 5,994 388 63,085	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,251 \$2,613 \$2,640 \$3,311 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$3,186) (\$2,994) (\$2,732) (\$2,473) (\$2,225) (\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,475 \$	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	(\$1,472) (\$1,201) (\$897) (\$644) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,040 \$1,318 \$1,581	\$0 \$0 \$0 \$0 \$0 \$2,750 \$6,668 \$7,698 \$2,170 \$2,270 \$2,233 \$2,108 \$2,274 \$32,601 \$4,491,451 \$15,479,272 \$7,518,525 \$2,856,934 \$1,315,010 \$228,410 \$32,601	8,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,759 20,021 11,900 6,037 4,072 734 147	5 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 38 22 14 8 2 2 1 1 1 88 3,456 12,012 7,141 3,623 2,443 441 88

	В	С	D	F	F	G	н	1	J	K	1	М	N	0	P	0	R		3	т
Income <\$10,000		ectric heating		Number	Gas Heating		Income #1	Wandahla Dat	Electric Heating		Accessor Chartell	Afferdable Det	Gas Heating		A serve sets Chestfell	Pa Heating	articipants Non-Heatir			
<\$250	Number 219	20	\$222	4,515	412	Avg. Bill \$230	\$5,000	Affordable Pct 7	Affordable Bill Ind \$400	iviuduai Snortfali (\$178)	Aggregate Shortfall \$0	4.0%	Affordable Bill \$200	indiviuduai Snortfaii \$30	Aggregate Snortrail \$7,419	Heating	0 412		0	247
\$251 - \$500	2,137	195	\$414	8,084	738 247	\$328	\$5,000	8.0%	\$400	\$14	\$1,639	4.0%	\$200	\$128	\$56,678		95 738		117	443
\$501-\$750 \$751 - \$1,000	2,960 2,623	270 239	\$606 \$868	2,707 1,814	247 166	\$599 \$903	\$5,000 \$5,000	8.0% 8.0%	\$400 \$400	\$206 \$468	\$33,399 \$67,239	4.0% 4.0%	\$200 \$200	\$399 \$703	\$59,161 \$69,850		270 247 239 166		162 143	148 100
\$1,001 - \$1,250	3,955	361	\$1,127	3,117	285	\$1,156	\$5,000	8.0%	\$400	\$727	\$157,492	4.0%	\$200	\$956	\$163,219		861 285		217	171
\$1,251 - \$1,500	4,770 4,446	435	\$1,375	7,152	653	\$1,374	\$5,000	8.0%	\$400	\$975	\$254,742	4.0%	\$200	\$1,174	\$459,910		653		261	392
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	406 303	\$1,625 \$1,849	11,696 10.370	1,068 947	\$1,627 \$1,872	\$5,000 \$5,000	8.0% 8.0%	\$400 \$400	\$1,225 \$1,449	\$298,320 \$263,105	4.0% 4.0%	\$200 \$200	\$1,427 \$1,672	\$914,194 \$949.712		1,068 303 947		244 182	641 568
\$2,001 - \$2,250	2,244	205	\$2,129	5,937	542	\$2,105	\$5,000	8.0%	\$400	\$1,729	\$212,517	4.0%	\$200	\$1,905	\$619,496		205 542		123	325
\$2,251 - \$2,500	1,121	102	\$2,399	3,794	346	\$2,351	\$5,000	8.0%	\$400	\$1,999	\$122,743	4.0%	\$200	\$2,151	\$447,007		02 346		61	208
\$2,501 - \$2,750 \$2,751 - \$3,000	622 583	57 53	\$2,624 \$2,819	2,061 705	188 64	\$2,613 \$2,840	\$5,000 \$5,000	8.0% 8.0%	\$400 \$400	\$2,224 \$2,419	\$75,771 \$77,247	4.0% 4.0%	\$200 \$200	\$2,413 \$2,640	\$272,403 \$101,946		57 188 53 64		34 32	113 38
\$3.001 - \$3.250	554	51	\$3,111	460	42	\$3,118	\$5,000	8.0%	\$400	\$2,711	\$82.265	4.0%	\$200	\$2,918	\$73.522		51 42		31	25
\$3,251 - \$3,500	187	17	\$3,415	362	33	\$3,381	\$5,000	8.0%	\$400	\$3,015	\$30,882	4.0%	\$200	\$3,181	\$63,074		17 33		10	20
\$3,501 or more	375 30.111	34 2.748	\$4,668 \$1,469	311 63,085	28 5.759	\$3,786 \$1,450	\$5,000	8.0%	\$400	\$4,268	\$87,666 \$1,765,026	4.0%	\$200	\$3,586	\$61,087 \$4,318,679	2.7	34 28 28 5.759		20 1.637	17 3.456
	30,111	2,740	\$1,409	03,003	3,739	\$1,400					\$1,705,020				94,310,079	2,7	26 5,759	•	1,037	3,400
Income \$10 - \$19,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Affordable Pct	Electric Heating		Aggregate Shortfall	Affordable Pct	Gas Heating		Aggregate Shortfall					
<\$250	219	87	\$222	4,515	1,791	\$230	\$15,000	8.0%	\$1,200	(\$978)	\$0	4.0%	\$600	(\$370)	\$0		0 0)	0	0
\$251 - \$500	2,137	847	\$414	8,084	3,206	\$328	\$15,000	8.0%	\$1,200	(\$786)	\$0	4.0%	\$600	(\$272)	\$0		0 0		0	0
\$501-\$750 \$751 - \$1,000	2,960 2,623	1,174 1,040	\$606 \$868	2,707 1,814	1,074 719	\$599 \$903	\$15,000 \$15,000	8.0% 8.0%	\$1,200 \$1,200	(\$594) (\$332)	\$0 \$0	4.0% 4.0%	\$600 \$600	(\$1) \$303	\$0 \$130,786		0 0)	0	0 431
\$1,001 - \$1,250	3,955	1,568	\$1,127	3,117	1,236	\$1,156	\$15,000	8.0%	\$1,200	(\$73)	\$0	4.0%	\$600	\$556	\$412,376		0 1,236		0	742
\$1,251 - \$1,500	4,770	1,892	\$1,375	7,152	2,836	\$1,374	\$15,000	8.0%	\$1,200	\$175	\$198,627	4.0%	\$600	\$774	\$1,317,194	1,8			1135	1702
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	1,763 1,315	\$1,625 \$1,849	11,696 10,370	4,638 4,113	\$1,627 \$1,872	\$15,000 \$15,000	8.0% 8.0%	\$1,200 \$1,200	\$425 \$649	\$449,614 \$511.929	4.0% 4.0%	\$600 \$600	\$1,027 \$1,272	\$2,858,177 \$3,138,681	1,7 1,3			1058 789	2783 2468
\$2,001 - \$2,250	2,244	890	\$2,129	5,937	2.354	\$2,105	\$15,000	8.0%	\$1,200	\$929	\$496.044	4.0%	\$600	\$1,505	\$2,126,106		390 2,354		534	1412
\$2,251 - \$2,500	1,121	445	\$2,399	3,794	1,505	\$2,351	\$15,000	8.0%	\$1,200	\$1,199	\$319,820	4.0%	\$600	\$1,751	\$1,580,756	4	1,505		267	903
\$2,501 - \$2,750	622 583	247	\$2,624	2,061	817	\$2,613	\$15,000	8.0%	\$1,200	\$1,424	\$210,757	4.0%	\$600	\$2,013	\$987,195		247 817		148	490
\$2,751 - \$3,000 \$3,001 - \$3,250	583 554	231 220	\$2,819 \$3,111	705 460	280 182	\$2,840 \$3,118	\$15,000 \$15,000	8.0% 8.0%	\$1,200 \$1,200	\$1,619 \$1,911	\$224,593 \$251,914	4.0% 4.0%	\$600 \$600	\$2,240 \$2,518	\$375,767 \$275,610		231 280 220 182		139 132	168 109
\$3,251 - \$3,500	187	74	\$3,415	362	144	\$3,381	\$15,000	8.0%	\$1,200	\$2,215	\$98,559	4.0%	\$600	\$2,781	\$239,547		74 144	1	44	86
\$3,501 or more	375 30.111	149	\$4,668	311	123	\$3,786	\$15,000	8.0%	\$1,200	\$3,468	\$309,451	4.0%	\$600	\$3,186	\$235,769		149 123		89	74 11.368
	30,111	11,942	\$1,469	63,085	25,018	\$1,450					\$3,071,307				\$13,677,963	7,2	226 18,947		4,335 1	11,300
Income \$20 - \$29,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Mordoblo Bot	Electric Heating		Aggregate Shortfall	Affordable Det	Gas Heating		Aggregate Shortfell					
<\$250	219	55	\$222	4,515	1,124	\$230	\$25,000	8.0%	\$2,000	(\$1,778)	\$0	4.0%	\$1,000	(\$770)	\$0		0 0)	0	0
\$251 - \$500	2,137	532	\$414	8,084	2,013	\$328	\$25,000	8.0%	\$2,000	(\$1,586)	\$0	4.0%	\$1,000	(\$672)	\$0		0 0	0	0	0
\$501-\$750 \$751 - \$1.000	2,960 2,623	737 653	\$606 \$868	2,707 1,814	674 452	\$599 \$903	\$25,000 \$25,000	8.0% 8.0%	\$2,000 \$2,000	(\$1,394) (\$1,132)	\$0 \$0	4.0% 4.0%	\$1,000 \$1,000	(\$401) (\$97)	\$0 \$0		0 0)	0	0
\$1,001 - \$1,250	3,955	985	\$1,127	3,117	776	\$1,156		8.0%	\$2,000	(\$873)	\$0	4.0%	\$1,000	\$156	\$72,658		0 776	5	0	466
\$1,251 - \$1,500	4,770	1,188	\$1,375	7,152	1,781	\$1,374	\$25,000	8.0%	\$2,000	(\$625)	\$0	4.0%	\$1,000	\$374	\$399,690		0 1,781	1	0	1069
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	1,107 826	\$1,625 \$1,849	11,696 10.370	2,913 2,583	\$1,627 \$1,872	\$25,000 \$25,000	8.0% 8.0%	\$2,000 \$2,000	(\$375) (\$151)	\$0 \$0	4.0% 4.0%	\$1,000 \$1,000	\$627 \$872	\$1,095,795 \$1,351,200		0 2,913 0 2,583		0	1748 1550
\$2,001 - \$2,250	2,244	559	\$1,649	5,937	2,563 1,479	\$2,105	\$25,000	8.0%	\$2,000	(\$151) \$129	\$43,255	4.0%	\$1,000	\$1,105	\$1,351,200	_				887
\$2,251 - \$2,500	1,121	279	\$2,399	3,794	945	\$2,351	\$25,000									5		9		
\$2,501 - \$2,750	622				513			8.0%	\$2,000	\$399	\$66,835	4.0%	\$1,000	\$1,351	\$765,909	2	559 1,479 279 945	5	335 167	567
	500	155	\$2,624	2,061		\$2,613	\$25,000	8.0%	\$2,000	\$624	\$57,996	4.0%	\$1,000	\$1,613	\$765,909 \$496,749	2	559 1,479 279 945 155 513	3	335 167 93	567 308
\$2,751 - \$3,000 \$3,001 - \$3,250	583 554	155 145 138	\$2,819	705	176	\$2,840	\$25,000 \$25,000	8.0% 8.0%		\$624 \$819	\$57,996 \$71,347	4.0% 4.0%	\$1,000 \$1,000	\$1,613 \$1,840	\$765,909 \$496,749 \$193,835	2 1 1	559 1,479 279 945 55 513 45 176	5 3 5	335 167 93 87	567 308 106
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500		145					\$25,000	8.0%	\$2,000 \$2,000	\$624	\$57,996	4.0%	\$1,000	\$1,613	\$765,909 \$496,749	2 1 1 1	559 1,479 279 945 155 513	5 3 6 5	335 167 93	567 308 106 69 54
\$3,001 - \$3,250	554 187 375	145 138 47 93	\$2,819 \$3,111 \$3,415 \$4,668	705 460 362 311	176 115 90 77	\$2,840 \$3,118 \$3,381 \$3,786	\$25,000 \$25,000 \$25,000 \$25,000	8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000	\$624 \$819 \$1,111	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500	4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000	\$1,613 \$1,840 \$2,118	\$765,909 \$496,749 \$193,835 \$145,582 \$128,793 \$129,469	2 1 1 1	1,479 279 945 155 513 145 176 138 115 47 90 93 77	5 3 5 5 0 7	335 167 93 87 83 28 56	567 308 106 69 54 46
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	554 187 375 30,111	145 138 47 93 7,499	\$2,819 \$3,111 \$3,415	705 460 362	176 115 90 77 15,711	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$624 \$819 \$1,111 \$1,415 \$2,668	\$57,996 \$71,347 \$91,970 \$39,539	4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786	\$765,909 \$496,749 \$193,835 \$145,582 \$128,793	2 1 1 1	1,479 279 945 155 513 145 176 138 115 47 90	5 3 5 5 0 7	335 167 93 87 83 28 56	567 308 106 69 54
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	554 187 375 30,111	145 138 47 93	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469	705 460 362 311	176 115 90 77	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Income #1	8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$624 \$819 \$1,111 \$1,415 \$2,668	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443	4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786	\$765,909 \$496,749 \$193,682 \$145,582 \$128,793 \$129,469 \$5,759,969	2 1 1 1	1,479 279 945 155 513 145 176 138 115 47 90 93 77	5 3 5 5 0 7	335 167 93 87 83 28 56	567 308 106 69 54 46
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$3,500	554 187 375 30,111 Ele 6 Number 219	145 138 47 93 7,499 ectric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222	705 460 362 311 63,085 Number 4,515	176 115 90 77 15,711 Gas Heating	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Income #1	8.0% 8.0% 8.0% 8.0% 8.0% Affordable Pct 4	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall	4.0% 4.0% 4.0% 4.0% 4.0% Affordable Pct 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating Affordable Bill \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 Indiviudual Shortfall (\$1,170)	\$765,909 \$496,749 \$193,835 \$145,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall	2 1 1 1	559 1,479 945 555 513 145 176 38 115 47 90 93 77 116 11,448	5 3 5 5 0 7	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500	554 187 375 30,111 Ele 6 Number 219 2,137	145 138 47 93 7,499 ectric heating 29 281	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414	705 460 362 311 63,085 Number 4,515 8,084	176 115 90 77 15,711 Gas Heating 593 1,062	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$1,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% Affordable Pct 4 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,386)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% Affordable Pct 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating Affordable Bill \$1,400 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 Indiviudual Shortfall (\$1,170) (\$1,072)	\$765,909 \$496,749 \$193,835 \$145,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0	2 1 1 1	559 1,479 945 155 513 145 176 138 115 47 90 93 77 116 11,448	5 3 5 5 0 7	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$501-\$750	554 187 375 30,111 Ele 6 Number 219 2,137 2,960	145 138 47 93 7,499 ectric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222	705 460 362 311 63,085 Number 4,515 8,084 2,707	176 115 90 77 15,711 Gas Heating 593 1,062 356	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% Affordable Pct 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Affordable Bill \$1,400 \$1,400 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 Indiviudual Shortfall (\$1,170) (\$1,072) (\$801)	\$765,909 \$496,749 \$193,835 \$145,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0	2 1 1 1	559 1,479 945 555 513 145 176 38 115 47 90 93 77 116 11,448	5 3 5 5 0 7	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4,250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955	145 138 47 93 7,499 ectric heating 29 281 389 345 520	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,194) (\$1,932) (\$1,673)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating Affordable Bill \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 Indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244)	\$765,909 \$496,749 \$193,835 \$145,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1	559 1,479 945 555 513 445 176 47 90 93 77 116 11,448 0 0 0 0 0 0 0 0 0 0 0 0 0	5 3 5 5 0 7	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	554 187 375 30,111 Ele 6 Number 219 2,137 2,960 2,623 3,955 4,770	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425)	\$57.996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 Indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$26) (\$26)	\$765,909 \$496,749 \$193,835 \$145,836 \$145,836 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1	559 1,479 945 515 513 145 176 138 115 47 90 93 77 116 11,448	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4,250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,550	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,578) (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425)	\$57,996 \$71,347 \$91,970 \$39,530 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 Indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244) (\$26) \$227	\$765,909 \$496,749 \$193,835 \$1445,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250	2 1 1 1	559 1,479 945 555 513 145 176 38 115 47 90 93 77 116 11,448	5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870 0 0 0 0 0 922
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425)	\$57,996 \$71,347 \$91,970 \$99,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4,0% 4,0% 4,0% 4,0% 4,0% 4,0% 4,0% 4,0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 3 Indiviudual Shortfall (\$1,170 (\$1,170 (\$1,927) (\$244) (\$26) \$227 \$472 \$472	\$765,909 \$496,749 \$193,835 \$145,836 \$145,836 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1	559 1,479 945 5179 945 513 145 176 138 115 47 90 93 77 116 11,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more 13.14% 4\$250 \$251 - \$500 \$501 - \$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.551 - \$1.500 \$1.551 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.500	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,470 4,446 3,315 2,244 1,121	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 5,937	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,251	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$351) (\$671)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$244) (\$227 \$227 \$705 \$951	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367	2 1 1 1	559 1,479 945 555 513 5155 513 45 176 338 115 47 99 93 77 116 11,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 3 3 6 5 5 7 7 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 922 817 468 299
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999	554 187 375 30,111 6 Number 219 2,137 2,980 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147 82	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498 271	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,627 \$2,105 \$2,251 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Helectric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,578) (\$2,578) (\$2,194) (\$1,932) (\$1,425) (\$1,173) (\$4,173) (\$4,173) (\$4,173) (\$4,173) (\$4,173) (\$4,173) (\$4,173) (\$4,173)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,4	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 9 Indiviudual Shortfall (\$1,170 (\$1,170 (\$1,170 (\$4,971 (\$244) (\$244) (\$245 \$227 \$472 \$705 \$951 \$1,213	\$765,909 \$496,749 \$193,835 \$1445,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$224,367 \$197,034	2 1 1 1 1,4	559 1,479 555 1,33 555 513 545 176 538 115 47 90 93 777 116 11,448 0 1,536 0 1,536 0 1,362 0 780 0 488 0 271	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163
\$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more 13.14% 4\$250 \$251 - \$500 \$501 - \$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.551 - \$1.500 \$1.551 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.500	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,470 4,446 3,315 2,244 1,121	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 5,937	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,251	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$351) (\$671)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$244) (\$227 \$227 \$705 \$951	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 5155 513 45 176 338 115 47 99 93 77 116 11,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 3 3 6 5 5 7 7 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 922 817 468 299
\$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more 13.14% \$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1.001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,000	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187	145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,755 \$1,625 \$1,625 \$1,625 \$2,299 \$2,629 \$2,249 \$3,111 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$3,415 \$4,668 \$4,	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 360	176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 488 271 93 60 48	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,2105 \$2,631 \$2,840 \$3,3118 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% Affordable Pct 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 diviudual Shortfall (\$2,578) (\$2,586) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$671) (\$476) \$19 \$311 \$615	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3 \$3 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heatini, 14fordable Bill \$1,400 \$	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244) (\$26) \$227 \$705 \$951 \$1,213 \$1,440 \$1,781	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367 \$197,034 \$80,012 \$62,285 \$55,6519	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 38 115 55 573 38 115 47 90 93 77 116 11,448 0	5 3 3 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 56 36
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more \$3,501 or more \$3,501 or more \$250 \$251 - \$500 \$501.\$750 \$501.\$750 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$2,500 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	145 138 47 93 7,499 setric heating 29 281 389 345 520 627 584 435 295 147 82 77	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,299 \$2,624 \$2,819 \$2,339 \$2,624 \$3,111	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460	176 176 176 177 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498 271 93 60	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$232 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,613 \$2,240 \$3,311	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Helectric Heating Affordable Bill Ind \$2,800	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,678) (\$2,678) (\$1,922) (\$1,673) (\$1,425) (\$1,175) (\$5,71) (\$5,71) (\$5,71) (\$5,71) (\$1,425)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4,0% 4,0% 4,0% 4,0% 4,0% 4,0% 4,0% 4,0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 9 Indiviudual Shortfall (\$1,170 (\$1,170 (\$1,170 (\$40) (\$244) (\$26) \$227 \$472 \$705 \$951 \$1,213 \$1,440 \$1,718	\$765,909 \$496,749 \$193,835 \$1445,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$209,250 \$385,765 \$329,881 \$224,367 \$197,034 \$80,012 \$62,285	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 515 55 513 515 513 65 176 638 115 67 93 77 116 11,448 0	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 56 36 29 25
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more \$3,501 or more \$3,501 or more \$251 - \$500 \$501 - \$750 \$501 - \$750 \$1,251 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,122 583 554 187 375 30,111	145 138 47 93 93 93 ectric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 26 49 3,958	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,299 \$2,399 \$2,299 \$3,111 \$3,415 \$4,668	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,336 1,362 780 488 271 93 60 48 48 41 8,286	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$238 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,2105 \$2,251 \$2,2613 \$2,841 \$3,381 \$3,381 \$3,381 \$3,386 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% Affordable Pct 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,578) (\$2,268) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$5,171) (\$5,171) (\$5,171) (\$1,175)	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4,0% 4,0% 4,0% 4,0% 4,0% 4,0% 4,0% 4,0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400	\$1,613 \$1,840 \$2,118 \$2,381 \$2,766 9 Indiviudual Shortfall (\$1,170 (\$1,070 (\$1,070 (\$1,070 (\$44) (\$244) (\$244) (\$227 \$705 \$951 \$1,213 \$1,440 \$1,718 \$1,981 \$2,386	\$765,909 \$496,749 \$193,835 \$1445,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$385,765 \$385,765 \$329,881 \$224,367 \$197,034 \$80,012 \$62,285 \$56,519 \$58,483	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 515 55 513 513 515 513 61 776 63 81 61 11,448 61 6	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more \$3,501 or more \$3,501 or more \$251 - \$500 \$251 - \$500 \$501 - \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$2,250 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,722 583 187 375 30,111	145 138 47 93 7,499 sectric heating 29 281 389 520 627 584 435 295 147 82 77 73 25 49 3,958 sectric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127 \$1,275 \$1,625 \$1,849 \$2,239 \$2,239 \$2,239 \$2,331 \$4,668 \$1,469	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,379 400 362 311 63,085	176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,536 1,362 780 488 271 93 60 48 41 8,286 Gas Heating	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$230 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,251 \$2,251 \$2,251 \$2,251 \$2,351 \$2,405 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$3,450 \$4,	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Helectric Heating \$2,800 \$2,80	\$624 \$819 \$1,111 \$1,415 \$2,668 dividual Shortfall (\$2,678) (\$2,94) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$5,176) (\$1,175) (\$5,1175) (\$5,1175) (\$1,17	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,766 9 Individual Shortfall (\$1,170) (\$1,072) (\$1,072) (\$244) (\$244) (\$247) (\$247) (\$247) \$227 \$705 \$915 \$1,213 \$1,440 \$1,718 \$1,931 \$2,386	\$765,909 \$496,749 \$193,835 \$1445,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$385,765 \$329,250 \$385,765 \$329,881 \$2243,677 \$197,034 \$80,012 \$62,285 \$56,519 \$58,483 \$1,663,596	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 515 55 513 513 515 513 61 776 63 81 61 11,448 61 6	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 56 36 29 25
\$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more 13.149 \$250 \$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$2.251 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$3.000 \$3.001 - \$3.250 \$3.501 - \$3.500 \$3.001 - \$3.250 \$3.501 or more	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	145 138 47 93 7,499 setric heating 29 281 389 345 520 627 584 435 295 147 82 49 3,958 setric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,468 \$222 \$414 \$506 \$868 \$1,127 \$1,625 \$1,625 \$2,129 \$2,239 \$2,239 \$2,239 \$2,241 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,469	705 460 362 3115 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	176 115 90 77 15,711 Gas Heating 593 1,062 336 409 939 1,536 238 409 939 498 271 93 60 48 41 8,286 Gas Heating	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,2105 \$2,2105 \$2,351 \$2,840 \$3,318 \$3,381 \$3,381 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,578) (\$2,268) (\$2,294) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$401) (\$176) \$19 \$311 \$615 \$1,868	\$57,996 \$71,347 \$91,970 \$99,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 5 .0% 5 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,381 \$2,786 (\$1,170 (\$1,170 (\$1,170 (\$1,072) (\$801) (\$497) (\$244 (\$26) \$227 \$705 \$915 \$1,213 \$1,718 \$1,918 \$2,386	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367 \$197,034 \$80,012 \$62,285 \$55,619 \$58,433 \$1,663,596	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 456 176 533 115 47 90 93 77 116 11,448 0	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 0 922 817 468 299 163 56 36 29 25
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more 10,000	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,722 583 187 375 30,111	145 138 47 37 7,499 sectric heating 29 281 389 345 520 627 584 435 295 147 77 73 25 49 3,958 sectric heating 21 203	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127 \$1,275 \$1,625 \$1,849 \$2,239 \$2,239 \$2,239 \$2,331 \$4,668 \$1,469	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,690 10,379 4,061 705 460 362 311 63,085	176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,5362 780 498 271 93 60 48 41 8,286 Gas Heating 429 768	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$230 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,251 \$2,251 \$2,251 \$2,251 \$2,351 \$2,405 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$3,450 \$4,	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 40,2763 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$1,475) (\$4,175) (\$1,475) (\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 3 indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244) (\$227 \$705 \$227 \$705 \$1,213 \$1,444 \$1,718 \$1,981 \$1,718 \$1,981 \$2,396	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367 \$197,034 \$80,012 \$62,285 \$55,619 \$58,433 \$1,663,596	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 5779 9454 5155 513 5145 515 1767 338 115 747 90 93 777 116 11,448 0	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 0 0 922 817 468 299 25 2,815
\$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more 13.149 \$250 \$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$2.251 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$3.000 \$3.001 - \$3.250 \$3.501 - \$3.500 \$3.001 - \$3.250 \$3.501 or more	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 1,621 1,	145 138 47 33 7,499 sectric heating 29 281 389 345 520 527 584 435 295 147 77 73 25 49 3,958 sectric heating 21 203 281 249	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$222 \$414 \$606 \$868 \$1,27 \$1,375 \$1,625 \$1,825 \$2,299 \$2,299 \$2,299 \$2,299 \$2,399 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$2,222 \$414 \$606 \$868	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 460 362 311 63,085 Number 4,515 8,084 2,707 1,814	176 115 90 77 77 15,711 Gas Heating 593 1,062 3356 238 409 939 1,536 271 1,362 271 488 41 8,286 Gas Heating 429 768 257 172	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$282 \$328 \$328 \$1,156 \$2,105 \$2,2105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,578) (\$2,268) (\$2,294) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$401) (\$176) \$19 \$311 \$615 \$1,868	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 4 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 3 indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244) (\$227 \$705 \$951 \$1,213 \$1,940 \$1,718 \$1,981 \$1,981 \$1,981 \$1,981 \$1,981 \$1,981 \$1,181 \$1,981 \$1,981 \$1,981 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367 \$197,034 \$80,012 \$62,285 \$56,519 \$58,483 \$1,663,596 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 515 55 513 513 645 77 90 93 77 7116 11,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 0 922 817 468 299 163 56 36 29 25
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more 13,14% <\$250 \$251 - \$500 \$501-\$750 \$501-\$750 \$1,251 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,001 - \$1,250 \$2,251 - \$2,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more Income \$40 - \$49,999 \$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	554 187 30,111 6 Number 219 2,137 2,960 4,262 3,3955 4,770 4,446 3,315 2,244 1,121 622 554 187 375 30,111 6 Number 219 2,137 2,960 2,162 3,395	145 138 47 93 7,499 extric heating 29 281 389 345 520 627 584 435 520 627 77 73 25 49 3,958 extric heating 21 203 281 249 376	\$2,819 \$3,111 \$3,415 \$4,668 \$1,468 \$1,468 \$222 \$414 \$506 \$868 \$1,127 \$1,625 \$1,849 \$2,129 \$2,29 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,4	705 4600 362 3111 63,085 Number 4,515 8,084 2,707 7,1814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117	176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,536 1,362 271 93 60 48 41 8,286 Gas Heating 429 768 257 172 296	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,410 \$2,410 \$3,3118 \$3,381 \$3,786 \$1,450 \$3,311 \$3,381 \$4,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1,111 \$1,415 \$2,668 (\$2,578) (\$2,578) (\$2,578) (\$1,425) (\$1,425) (\$1,425) (\$1,425) (\$1,425) (\$1,425) (\$1,425) (\$1,175) (\$401) (\$1,76) \$19 \$3,11 \$615 \$1,868	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 9 Indiviudual Shortfall (\$1,170 (\$1,170 (\$1,170 (\$497) (\$497) (\$244 (\$266) \$227 \$472 \$705 \$951 \$1,213 \$1,440 \$1,718 \$1,981 \$2,386	\$765,909 \$496,749 \$193,835 \$1445,582 \$128,793 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$2243,967 \$197,034 \$80,012 \$62,285 \$56,519 \$58,831 \$1,663,596	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 5779 945 5155 513 5155 513 513 515 176 517 517 517 517 518 517 518 518 518 518 518 518 518 518 518 518	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 183 877 83 28 556 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 308 106 69 54 46 6,870 0 0 0 0 0 0 0 922 817 468 299 163 36 36 39 25 2,815
\$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more \$3,501 or more \$251 - \$500 \$501 - \$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more \$2,500 - \$2,500 \$3,501 or more \$2,500 - \$2,500 \$3,501 or more	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 1,621 1,	145 138 47 33 7,499 sectric heating 29 281 389 345 520 527 584 435 295 147 77 73 25 49 3,958 sectric heating 21 203 281 249	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$222 \$414 \$606 \$868 \$1,27 \$1,375 \$1,625 \$1,825 \$2,299 \$2,299 \$2,299 \$2,299 \$2,399 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$2,222 \$414 \$606 \$868	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 460 362 311 63,085 Number 4,515 8,084 2,707 1,814	176 115 90 77 77 15,711 Gas Heating 593 1,062 3356 238 409 939 1,536 271 1,362 271 488 41 8,286 Gas Heating 429 768 257 172	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$282 \$328 \$328 \$1,156 \$2,105 \$2,2105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$624 \$819 \$1.111 \$1.415 \$2.668 40.2573 (\$2.786) (\$2.794) (\$1.932) (\$1.673) (\$1.425) (\$1.475) (\$4.425) (\$1.761) (\$4.415) \$1.761 \$1.922 (\$1.673) (\$1.475) (\$1.475) (\$1.475) (\$1.475) \$1.932 (\$1.673) (\$1.475	\$57,996 \$71,347 \$91,970 \$39,539 \$149,500 \$520,443 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 4 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,613 \$1,840 \$2,118 \$2,381 \$2,786 3 indiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244) (\$227 \$705 \$951 \$1,213 \$1,940 \$1,718 \$1,981 \$1,981 \$1,981 \$1,981 \$1,981 \$1,981 \$1,181 \$1,981 \$1,981 \$1,981 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181 \$1,981 \$1,181	\$765,909 \$496,749 \$193,835 \$145,582 \$129,469 \$5,759,969 Aggregate Shortfall \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,851 \$197,034 \$80,012 \$62,285 \$56,519 \$58,483 \$1,663,596 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	559 1,479 945 555 513 515 55 513 513 515 55 513 38 115 47 90 93 77 116 11,448 0	5 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	335 167 93 87 83 87 83 86 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 0 0 0 0 0 0 2 817 468 299 163 36 29 25 2,815

\$1,751 - \$2,000	3,315	315	\$1,849	10,370	985	\$1,872		8.0%	\$3,600	(\$1,751)	\$0	4.0%	\$1,800	\$72	\$42,569			985	0	591
\$2,001 - \$2,250	2,244	213	\$2,129	5,937	564	\$2,105		8.0%	\$3,600	(\$1,471)	\$0	4.0%	\$1,800	\$305	\$103,241			564	0	338
\$2,251 - \$2,500	1,121	107	\$2,399	3,794	361	\$2,351	\$45,000	8.0%	\$3,600	(\$1,201)	\$0	4.0%	\$1,800	\$551	\$119,189			361	0	217
\$2,501 - \$2,750	622	59	\$2,624	2,061	196	\$2,613		8.0%	\$3,600	(\$976)	\$0	4.0%	\$1,800	\$813	\$95,533			196	0	118
\$2,751 - \$3,000	583	55	\$2,819	705	67	\$2,840	\$45,000	8.0%	\$3,600	(\$781)	\$0	4.0%	\$1,800	\$1,040	\$41,803		0	67	0	40
\$3,001 - \$3,250	554	53	\$3,111	460	44	\$3,118	\$45,000	8.0%	\$3,600	(\$489)	\$0	4.0%	\$1,800	\$1,318	\$34,567		0	44	0	26
\$3,251 - \$3,500	187	18	\$3,415	362	34	\$3,381	\$45,000	8.0%	\$3,600	(\$185)	\$0	4.0%	\$1,800	\$1,581	\$32,631		0	34	0	20
\$3,501 or more	375	36	\$4,668	311	30	\$3,786	\$45,000	8.0%	\$3,600	\$1,068	\$22,834	4.0%	\$1,800	\$1,986	\$35,215	:	36	30	22	18
	30,111	2,861	\$1,469	63,085	5,994	\$1,450					\$22,834				\$504,749	:	36 2,2	281	22	1,368
I \$50 \$50 000	_	la stria la seria a			Contloation		1 #4		Cleates Heating				Conlination							
Income \$50 - \$59,999	% Number	lectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Affordable Bet	Electric Heating	iviudual Chartfall	Aggregate Shortfall	Affordable Bot A	Gas Heating	divindual Chartfall	Aggregate Shortfall					
<\$250	219	7	\$222	4,515	138	\$230		8.0%	\$4.400	(\$4.178)	*SO	4.0%	\$2,200	(\$1,970)	*SO		0	0	0	0
\$251 - \$500	2,137	65	\$414	8,084	247	\$328	\$55,000	8.0%	\$4,400	(\$3,986)	\$0	4.0%	\$2,200	(\$1,872)	\$0		0	0	0	0
\$501-\$750	2,960	90	\$606	2,707	83	\$599	\$55,000	8.0%	\$4,400	(\$3,794)	\$0	4.0%	\$2,200	(\$1,601)	\$0		0	0	0	0
\$751 - \$1,000	2,623	80	\$868	1,814	55	\$903	\$55,000	8.0%	\$4,400	(\$3,532)	\$0	4.0%	\$2,200	(\$1,297)	\$0		0	0	0	0
\$1,001 - \$1,250	3,955	121	\$1,127	3,117	95	\$1,156		8.0%	\$4,400	(\$3,273)	\$0	4.0%	\$2,200	(\$1,044)	\$0		0	0	0	0
\$1,251 - \$1,500	4.770	146	\$1,375	7.152	219	\$1,130	\$55,000	8.0%	\$4,400	(\$3,273)	\$0	4.0%	\$2,200	(\$826)	\$0		0	0	0	0
\$1,251 - \$1,500 \$1,501 - \$1,750	4,770	136	\$1,375	11.696	358	\$1,374	\$55,000	8.0%	\$4,400	(\$3,025)	\$0 \$0	4.0%	\$2,200	(\$573)	\$0		0	0	0	0
\$1,751 - \$2,000	3,315	101	\$1,849	10,370	317	\$1,872		8.0%	\$4,400	(\$2,775)	\$0 \$0	4.0%	\$2,200	(\$328)	\$0		0	0	0	0
\$2,001 - \$2,250	2,244	69	\$2,129	5.937	181	\$2.105		8.0%	\$4,400		\$0	4.0%	\$2,200	(\$95)	\$0		0	0	0	0
\$2,251 - \$2,500	1,121	34	\$2,129	3,794	116	\$2,105	\$55,000	8.0%	\$4,400	(\$2,271) (\$2,001)	\$0 \$0	4.0%	\$2,200	(\$95) \$151	\$10,508			116	0	70
		19			63						\$0						0	63	0	38
\$2,501 - \$2,750	622 583	19	\$2,624	2,061		\$2,613		8.0% 8.0%	\$4,400	(\$1,776)		4.0%	\$2,200	\$413	\$15,612		-		0	
\$2,751 - \$3,000	583 554	18 17	\$2,819	705	22 14	\$2,840		8.0%	\$4,400 \$4.400	(\$1,581)	\$0 \$0	4.0%	\$2,200	\$640	\$8,276		0	22 14	0	13 8
\$3,001 - \$3,250		6	\$3,111	460		\$3,118				(\$1,289)	\$0 \$0	4.0%	\$2,200	\$918	\$7,745		-		_	7
\$3,251 - \$3,500	187		\$3,415	362	11	\$3,381	\$55,000	8.0%	\$4,400	(\$985)		4.0%	\$2,200	\$1,181	\$7,842		0	11	0	
\$3,501 or more	375	11	\$4,668	311	10	\$3,786	\$55,000	8.0%	\$4,400	\$268	\$1,843	4.0%	\$2,200	\$1,586	\$9,047		11	10		6
	30,111	920	\$1,469	63,085	1,929	\$1,450					\$1,843				\$59,030		11 2	236	- /	142
Income \$60,000+	F	lectric heating			Gas Heating		Income #1		Electric Heating				Gas Heating							
	% Number		Avg. Bill	Number		Avg. Bill		Affordable Pct		iviudual Shortfall	Aggregate Shortfall	Affordable Pct A		diviudual Shortfall	Aggregate Shortfall					
<\$250	219	1	\$222	4.515	28	\$230	\$60,000	8.0%									0	0	0	0
<\$250 \$251 - \$500	219 2.137		\$222 \$414	4,515 8.084	28 50	\$230 \$328		8.0% 8.0%	\$4,800	(\$4,578)	\$0	4.0%	\$2,400	(\$2,170)	\$0 \$0		0	0	0	0
<\$250 \$251 - \$500 \$501-\$750	219 2,137 2,960	1 13 18		8,084	28 50 17	\$230 \$328 \$599								(\$2,170) (\$2,072)	\$0		-		0	
\$251 - \$500	2,137	13	\$414		50	\$328	\$60,000	8.0%	\$4,800 \$4,800	(\$4,578) (\$4,386)	\$0 \$0	4.0% 4.0%	\$2,400 \$2,400	(\$2,170)	\$0 \$0		0	0	_	0
\$251 - \$500 \$501-\$750	2,137 2,960	13 18	\$414 \$606	8,084 2,707	50 17	\$328 \$599	\$60,000 \$60,000 \$60,000	8.0% 8.0%	\$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194)	\$0 \$0 \$0 \$0	4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497)	\$0 \$0 \$0		0	0	ō	0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	2,137 2,960 2,623 3,955	13 18 16 24	\$414 \$606 \$868 \$1,127	8,084 2,707 1,814 3,117	50 17 11 19	\$328 \$599 \$903 \$1,156	\$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673)	\$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244)	\$0 \$0 \$0 \$0		0 0 0	0 0 0	0	0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000	2,137 2,960 2,623	13 18 16 24 29	\$414 \$606 \$868 \$1,127 \$1,375	8,084 2,707 1,814	50 17 11 19 44	\$328 \$599 \$903 \$1,156 \$1,374	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425)	\$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026)	\$0 \$0 \$0 \$0 \$0		0 0 0	0 0 0 0	0 0	0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	2,137 2,960 2,623 3,955 4,770	13 18 16 24	\$414 \$606 \$868 \$1,127	8,084 2,707 1,814 3,117 7,152	50 17 11 19	\$328 \$599 \$903 \$1,156	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673)	\$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244)	\$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0	0 0 0 0	0 0 0	0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750	2,137 2,960 2,623 3,955 4,770 4,446	13 18 16 24 29 27	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625	8,084 2,707 1,814 3,117 7,152 11,696	50 17 11 19 44 72	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244	13 18 16 24 29 27 20	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	50 17 11 19 44 72 64 36	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,475) (\$3,175) (\$2,951) (\$2,671)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000	2,137 2,960 2,623 3,955 4,770 4,446 3,315	13 18 16 24 29 27 20 14	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849	8,084 2,707 1,814 3,117 7,152 11,696 10,370	50 17 11 19 44 72 64	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,551 - \$2,750	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121	13 18 16 24 29 27 20 14	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794	50 17 11 19 44 72 64 36 23	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951) (\$2,671) (\$2,401) (\$2,176)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	13 18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	50 17 11 19 44 72 64 36 23 13	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951) (\$2,671) (\$2,401)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583	13 18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705	50 17 11 19 44 72 64 36 23 13	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,401) (\$2,401) (\$1,981)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751-\$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,751 \$2,751 - \$3,000 \$3,001 - \$3,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	13 18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460	50 17 11 19 44 72 64 36 23 13 4	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,470) (\$2,176) (\$1,981) (\$1,689)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,751 - \$2,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,011 - \$2,500 \$2,511 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	13 18 16 24 29 27 20 14 7 4 4 3 1	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	50 17 11 19 44 72 64 36 23 13 4 3	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308		0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 13 4 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,751 - \$2,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,011 - \$2,500 \$2,511 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	13 18 16 24 29 27 20 14 7 4 4 3 1 2 183	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.617 \$1,142 \$1,206 \$1,208 \$1,587		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 8 2 2 1
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,501 - \$1,750 \$1,751 - \$2,200 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	13 18 16 24 29 27 20 14 7 4 4 3 1 1 2 183	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.617 \$1,142 \$1,206 \$1,208 \$1,587		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 8 2 2 1
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$3,250 \$3,251 - \$3,000 \$3,001 - \$3,250 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	13 18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating fotal Customers	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Gas Heating	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 8 2 2 1 1
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,501 - \$3,000 \$3,001 - \$3,500 \$3,001 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 354 187 375 30,111	13 18 16 24 29 27 20 14 7 4 4 4 3 1 1 2 183 Electric Heating 7otal Customers 2,748	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customers 5,759	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.617 \$1.142 \$1.216 \$1.308 \$1.587 \$6,870	2,7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2 2 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 2 2 1 1 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	13 18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating fotal Customers 2,748 11,942	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customers 5,759 25,018	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870	7,2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 8 2 2 2 1 1 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 30,111	13 18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating 7otal Customers 2,748 11,942 7,499	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customers 5,759 25,018 15,711	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.647 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870 \$4,318,679 \$13,677,963 \$5,759,969	7,2 1,4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 3 4 4 3 2 2 2 2 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 8 8 2 2 1 1 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 \$6,083,705 \$16,749,270 \$6,280,411 \$1,742,321	13 18 16 16 24 29 27 20 14 7 4 4 3 1 1 2 183 Electric Heating Total Customers 2,748 11,942 7,499 3,958	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Gas Heating Total Customers 5,759 25,018 15,711 8,286	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.617 \$1.142 \$1.216 \$1.308 \$1.587 \$6.870 \$13.677,963 \$5,769,969 \$1.663,596	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1 1 3 4 3 2 2 2 2 2 4 4 4 4 4 4 4 4 4 4 4 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 2 2 2 1 1 14 3,456 6,870 2,815
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more \$2,501 - \$2,750 \$3,501 or more \$3,501 or more \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 3,0111	13 18 16 24 29 27 20 14 7 7 4 4 3 3 1 2 183 2 Electric Heating 7 2,748 11,942 7,499 3,955 2,861	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Heating Total Customers 5,759 25,018 15,711 8,286 5,994	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 13 4 4 3 3 2 2 2 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 2 1 1 14 3,456 6,870 2,815 1,368
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more \$3,501 or more \$3,501 or \$3,501 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999	2,137 2,960 2,623 3,955 4,770 4,446 1,121 622 583 554 187 375 30,111 Total Cost 1 \$6,083,705 \$16,749,270 \$6,280,411 \$1,742,321 \$2,758 \$6,087	13 18 16 24 29 27 20 14 7 4 4 3 1 1 2 183 Electric Heating fotal Customers 2,748 11,942 7,499 3,958 2,861	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 2 388 3as Heating Total Customers 5,759 25,018 15,711 8,286 5,994 1,929	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,567 \$6,670 \$1,367,963 \$1,567,969 \$1,663,596 \$504,749 \$59,030	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2 2 4 4 4 8 19 19 19 19 19 19 19 19 19 19 19 19 19	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 6,870
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more \$10,000 \$10 - \$10,999 \$20 - \$29,999 \$40 - \$49,999 \$50,000 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 30,111	13 18 16 24 29 27 20 14 7 4 4 4 3 3 1 1 2 183 Electric Heating 11,942 2,749 3,958 11,942 2,861 920 183	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 62 33 13 3 2 2 388 63s Heating 7ctal Customer 5,759 25,018 15,711 8,286 5,994 1,929 388	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,2613 \$3,311 \$3,381 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870 \$4,318,679 \$13,677,963 \$5,759,969 \$1,663,596 \$1,663,596 \$1,663,596 \$50,4749 \$59,030 \$6,870	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 4 3 3 2 2 2 2 2 4 148889 81889 81881 6284	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 142 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more \$\text{Sum program cost} < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$60,000 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 \$6,083,705 \$6,08	13 18 16 24 16 29 27 20 14 7 4 4 3 1 2 183 Electric Heating Total Customers 2,748 11,942 7,499 3,958 2,861 920 183 30,111	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 47 22 64 36 62 33 13 4 43 3 2 2 388 3as Heating Total Customert 5,759 25,018 15,711 6,286 63,085 63,085	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,311 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,567 \$6,670 \$1,367,963 \$1,567,969 \$1,663,596 \$504,749 \$59,030	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 4 3 3 2 2 2 2 2 4 148889 81889 81881 6284	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 6,870
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,501 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,000 \$3,001 - \$3,250 \$3,501 or more Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$60,000 or more Total Participation rate (w/ benefits)	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 56,083,705 \$16,749,270 \$6,280,411 \$1,742,321 \$527,583 \$6,870 \$1,451,034 60%	13 18 16 24 29 27 20 14 7 4 4 4 3 1 1 2 163 183 192 193 194 194 20 11,942 20 183 30,911 6,984	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 472 64 36 23 13 4 3 2 2 388 863 Beating Total Customers 5,759 25,018 15,711 8,226 63,085 26,033	\$228 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,3786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870 \$4,318,679 \$13,677,963 \$5,759,969 \$1,663,596 \$1,663,596 \$1,663,596 \$50,4749 \$59,030 \$6,870	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 4 3 3 2 2 2 2 2 4 148889 81889 81881 6284	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 142 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$70 - \$70 group Participation rate (w/ benefits) Heating benefit cap	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 56,083,705 \$16,749,270 \$6,280,411 11,742,321 \$527,583 \$6,873 \$	13 18 16 24 16 29 27 20 14 7 4 4 3 1 2 183 Electric Heating Total Customers 2,748 11,942 7,499 3,958 2,861 920 183 30,111	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 47 22 64 36 62 33 13 4 43 3 2 2 388 3as Heating Total Customert 5,759 25,018 15,711 6,286 63,085 63,085	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,311 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870 \$4,318,679 \$13,677,963 \$5,759,969 \$1,663,596 \$1,663,596 \$1,663,596 \$50,4749 \$59,030 \$6,870	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 4 3 3 2 2 2 2 2 4 14889 9 8889 1881 1836 6 336	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 142 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,501 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,000 \$3,001 - \$3,250 \$3,501 or more Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$60,000 or more Total Participation rate (w/ benefits)	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 56,083,705 \$16,749,270 \$6,280,411 \$1,742,321 \$527,583 \$6,870 \$1,451,034 60%	13 18 16 24 29 27 20 14 7 4 4 4 3 1 1 2 163 183 192 193 194 194 20 11,942 20 183 30,911 6,984	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 472 64 36 23 13 4 3 2 2 388 863 Beating Total Customers 5,759 25,018 15,711 8,226 63,085 26,033	\$228 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,3786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,578) (\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,571) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,170) (\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,587 \$6,870 \$4,318,679 \$13,677,963 \$5,759,969 \$1,663,596 \$1,663,596 \$1,663,596 \$50,4749 \$59,030 \$6,870	7,2: 1,4 2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13 4 4 3 3 2 2 2 2 2 4 14889 9 8889 1881 1836 6 336	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 142 14

	В	С	D	E	F	G	н	1	J	К	L	М	N	0	Р	c	2	R	s	т	ſ
Income <\$10,000	Ele Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Wandahla Dat	Electric Heating	dal Chadfall	A Chadfall	Afferdable Det	Gas Heating	divindent Charlettell	Aggregate Shortfall	Heati	Participa	ints on-Heating	_		
<\$250	Number 219	20	Avg. Bill \$222	4,515	412	Avg. Bill \$230	\$5,000	Affordable Pct . 10.0%	\$500	(\$278)	\$0	5.0%	Aπordable Bill In \$250	diviuduai Snortfaii (\$20)	\$0	Heatii	ng No	n-Heating 0	,	0	0
\$251 - \$500	2,137	195	\$414	8,084	738	\$328	\$5,000	10.0%	\$500	(\$86)	\$0 \$17.186	5.0%	\$250	\$78	\$34,538		0	738		0	443
\$501-\$750 \$751 - \$1,000	2,960 2,623	270 239	\$606 \$868	2,707 1,814	247 166	\$599 \$903	\$5,000 \$5,000	10.0% 10.0%	\$500 \$500	\$106 \$368	\$17,186 \$52,872	5.0% 5.0%	\$250 \$250	\$349 \$653	\$51,748 \$64,882		270 239	247 166			148 100
\$1,001 - \$1,250	3,955	361	\$1,127	3,117	285	\$1,156	\$5,000	10.0%	\$500	\$627	\$135,828	5.0%	\$250	\$906	\$154,683		361	285			171
\$1,251 - \$1,500	4,770 4,446	435	\$1,375	7,152	653	\$1,374	\$5,000	10.0%	\$500	\$875	\$228,614	5.0%	\$250	\$1,124	\$440,322		435	653			392
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	406 303	\$1,625 \$1,849	11,696 10.370	1,068 947	\$1,627 \$1,872	\$5,000 \$5,000	10.0%	\$500 \$500	\$1,125 \$1,349	\$273,967 \$244.947	5.0% 5.0%	\$250 \$250	\$1,377 \$1,622	\$882,161 \$921.311		406 303	1,068 947			641 568
\$2,001 - \$2,250	2,244	205	\$2,129	5,937	542	\$2,105	\$5,000	10.0%	\$500	\$1,629	\$200,226	5.0%	\$250	\$1,855	\$603,237		205	542		123	325
\$2,251 - \$2,500	1,121	102	\$2,399	3,794	346	\$2,351		10.0%	\$500	\$1,899	\$116,602	5.0%	\$250	\$2,101	\$436,617		102	346			208
\$2,501 - \$2,750 \$2,751 - \$3,000	622 583	57 53	\$2,624 \$2,819	2,061 705	188 64	\$2,613 \$2,840	\$5,000 \$5,000	10.0% 10.0%	\$500 \$500	\$2,124 \$2,319	\$72,364 \$74,054	5.0% 5.0%	\$250 \$250	\$2,363 \$2,590	\$266,759 \$100,015		57 53	188 64		34 32	113 38
\$3,001 - \$3,250	554	51	\$3,111	460	42	\$3,118	\$5,000	10.0%	\$500	\$2,611	\$79,231	5.0%	\$250	\$2,868	\$72,263		51	42		31	25
\$3,251 - \$3,500	187	17	\$3,415	362	33	\$3,381	\$5,000	10.0%	\$500	\$2,915	\$29,858	5.0%	\$250	\$3,131	\$62,082		17	33		10	20
\$3,501 or more	375 30.111	34 2.748	\$4,668 \$1,469	311 63,085	28 5.759	\$3,786 \$1,450	\$5,000	10.0%	\$500	\$4,168	\$85,612 \$1,611,361	5.0%	\$250	\$3,536	\$60,235 \$4,150,853	3	34 2.533	28 5.347	1.52	20 3.	17 3.209
	_		.,			.,					. , , , , , , , ,				. ,				-		
Income \$10 - \$19,999 39.66%	6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Affordable Pct	Electric Heating Affordable Bill Ind	viudual Shortfall	Aggregate Shortfall	Affordable Pct	Gas Heating Affordable Bill In	diviudual Shortfall	Aggregate Shortfall						
<\$250	219	87	\$222	4,515	1,791	\$230	\$15,000	10.0%	\$1,500	(\$1,278)	\$0	5.0%	\$750	(\$520)	\$0		0	0		0	0
\$251 - \$500 \$501-\$750	2,137 2,960	847 1.174	\$414 \$606	8,084 2,707	3,206 1,074	\$328 \$599	\$15,000 \$15,000	10.0% 10.0%	\$1,500 \$1,500	(\$1,086) (\$894)	\$0 \$0	5.0% 5.0%	\$750 \$750	(\$422) (\$151)	\$0 \$0		0	0		0	0
\$751 - \$1,000	2,623	1,040	\$868	1,814	719	\$903	\$15,000	10.0%	\$1,500	(\$632)	\$0	5.0%	\$750	\$153	\$66,040		0	719			431
\$1,001 - \$1,250	3,955	1,568	\$1,127	3,117	1,236	\$1,156		10.0%	\$1,500	(\$373)	\$0	5.0%	\$750	\$406	\$301,123		0	1,236			742
\$1,251 - \$1,500 \$1,501 - \$1,750	4,770 4,446	1,892 1,763	\$1,375 \$1,625	7,152 11.696	2,836 4.638	\$1,374 \$1,627	\$15,000 \$15,000	10.0% 10.0%	\$1,500 \$1,500	(\$125) \$125	\$0 \$132,239	5.0% 5.0%	\$750 \$750	\$624 \$877	\$1,061,924 \$2,440,722		0 1,763	2,836 4.638	105		1702 2783
\$1,751 - \$2,000	3,315	1,315	\$1,849	10,370	4,113	\$1,872		10.0%	\$1,500	\$349	\$275,290	5.0%	\$750	\$1,122	\$2,768,553		1,315	4,113			2468
\$2,001 - \$2,250	2,244	890	\$2,129	5,937	2,354	\$2,105		10.0%	\$1,500	\$629	\$335,857	5.0%	\$750	\$1,355	\$1,914,201		890	2,354			1412
\$2,251 - \$2,500 \$2,501 - \$2,750	1,121 622	445 247	\$2,399 \$2,624	3,794 2.061	1,505 817	\$2,351 \$2,613	\$15,000 \$15,000	10.0% 10.0%	\$1,500 \$1,500	\$899 \$1,124	\$239,799 \$166,356	5.0% 5.0%	\$750 \$750	\$1,601 \$1,863	\$1,445,340 \$913,634		445 247	1,505 817	_		903 490
\$2,751 - \$2,750	583	231	\$2,824	705	280	\$2,840		10.0%	\$1,500	\$1,124	\$182,976	5.0%	\$750 \$750	\$2,090	\$350,604		231	280			168
\$3,001 - \$3,250	554	220	\$3,111	460	182	\$3,118	\$15,000	10.0%	\$1,500	\$1,611	\$212,367	5.0%	\$750	\$2,368	\$259,192		220	182	13	132	109
\$3,251 - \$3,500 \$3,501 or more	187 375	74 149	\$3,415 \$4,668	362 311	144 123	\$3,381 \$3,786		10.0% 10.0%	\$1,500 \$1,500	\$1,915 \$3,168	\$85,210 \$282,682	5.0% 5.0%	\$750 \$750	\$2,631 \$3,036	\$226,627 \$224,669		74 149	144 123		44 89	86 74
\$3,50 I OI Mole	30,111	11,942	\$1,469	63,085	25,018	\$3,766		10.0%	\$1,500	\$3,100	\$1,912,776	5.0%	\$750	\$3,036	\$11,972,628	5	5,334	18,947	3,20		1,368
Income \$20 - \$29,999	FI	ectric heating			Gas Heating		Income #1		Flectric Heating				Gas Heating								
24.90%	6 Number			Number		Avg. Bill		Affordable Pct	Affordable Bill Ind	viudual Shortfall	Aggregate Shortfall	Affordable Pct	Affordable Bill In	diviudual Shortfall	Aggregate Shortfall						
<\$250 \$251 - \$500	219 2.137	55 532	\$222 \$414	4,515	1,124	\$230 \$328		10.0% 10.0%	\$2,500 \$2,500	(\$2,278) (\$2,086)	\$0 \$0	5.0%	\$1,250	(\$1,020)	\$0 \$0		0	0		0	0
\$501-\$750 \$501-\$750	2,137	737	\$606	8,084 2,707	2,013 674	\$599	\$25,000 \$25,000	10.0%	\$2,500	(\$2,000)	\$0	5.0% 5.0%	\$1,250 \$1,250	(\$922) (\$651)	\$0		0	0		0	0
\$751 - \$1,000	2,623	653	\$868	1,814	452	\$903	\$25,000	10.0%	\$2,500	(\$1,632)	\$0	5.0%	\$1,250	(\$347)	\$0		ō	ō		0	ō
\$1,001 - \$1,250 \$1,251 - \$1,500	3,955 4,770	985 1.188	\$1,127 \$1,375	3,117 7,152	776 1,781	\$1,156 \$1,374		10.0% 10.0%	\$2,500 \$2,500	(\$1,373) (\$1,125)	\$0 \$0	5.0% 5.0%	\$1,250 \$1,250	(\$94) \$124	\$0 \$132,518		0	0		0	1069
	1,111	1,100	\$1,375			\$1,374	\$25,000										0				
	4.446	1.107	\$1.625		2.913	\$1.627	\$25,000		\$2,500	(\$875)	\$0			\$377	\$658.875		0	1,781 2,913			1748
\$1,501 - \$1,750 \$1,751 - \$2,000	3,315	826	\$1,849	11,696 10,370	2,913 2,583	\$1,627 \$1,872	\$25,000 \$25,000	10.0% 10.0%	\$2,500 \$2,500	(\$875) (\$651)	\$0 \$0	5.0% 5.0%	\$1,250 \$1,250	\$377 \$622	\$658,875 \$963,815		0	2,913 2,583		0 1	1748 1550
\$1,751 - \$2,000 \$2,001 - \$2,250	3,315 2,244	826 559	\$1,849 \$2,129	10,370 5,937	2,583 1,479	\$1,872 \$2,105	\$25,000 \$25,000	10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371)	\$0 \$0 \$0	5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250	\$377 \$622 \$855	\$658,875 \$963,815 \$758,504		0 0	2,913 2,583 1,479		0 1 0 1 0	1748 1550 887
\$1,751 - \$2,000	3,315	826	\$1,849	10,370 5,937 3,794	2,583	\$1,872	\$25,000 \$25,000 \$25,000	10.0% 10.0%	\$2,500 \$2,500	(\$875) (\$651)	\$0 \$0	5.0% 5.0%	\$1,250 \$1,250	\$377 \$622	\$658,875 \$963,815		0	2,913 2,583		0 1 0 1 0	1748 1550 887 567
\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000	3,315 2,244 1,121 622 583	826 559 279 155 145	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819	10,370 5,937 3,794 2,061 705	2,583 1,479 945 513 176	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319	\$0 \$0 \$0 \$0 \$11,525 \$27,790	5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590	\$658,875 \$963,815 \$758,504 \$624,179 \$419,757 \$167,498		0 0 0 0 155 145	2,913 2,583 1,479 945 513 176	9	0 1 0 1 0 0 93	1748 1550 887 567 308 106
\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	3,315 2,244 1,121 622 583 554	826 559 279 155 145 138	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111	10,370 5,937 3,794 2,061 705 460	2,583 1,479 945 513 176 115	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611	\$0 \$0 \$0 \$0 \$11,525 \$27,790 \$50,580	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868	\$658,875 \$963,815 \$758,504 \$624,179 \$419,757 \$167,498 \$128,398		0 0 0 0 155 145 138	2,913 2,583 1,479 945 513 176 115	S 8	0 1 0 1 0 0 93 87 83	1748 1550 887 567 308 106 69
\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000	3,315 2,244 1,121 622 583	826 559 279 155 145	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819	10,370 5,937 3,794 2,061 705	2,583 1,479 945 513 176	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915	\$0 \$0 \$0 \$0 \$11,525 \$27,790	5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590	\$658,875 \$963,815 \$758,504 \$624,179 \$419,757 \$167,498		0 0 0 0 155 145	2,913 2,583 1,479 945 513 176	\$ 8	0 1 0 1 0 0 93	1748 1550 887 567 308 106
\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,551 - \$2,50 \$2,751 - \$3,000 \$3,051 - \$3,250 \$3,251 - \$3,500	3,315 2,244 1,121 622 583 554 187	826 559 279 155 145 138 47	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	10,370 5,937 3,794 2,061 705 460 362	2,583 1,479 945 513 176 115 90	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131	\$658,875 \$963,815 \$758,504 \$624,179 \$419,757 \$167,498 \$128,398 \$115,270		0 0 0 0 155 145 138 47	2,913 2,583 1,479 945 513 176 115	8	0 1 0 1 0 0 93 87 83 28 56	1748 1550 887 567 308 106 69 54
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	826 559 279 155 145 138 47 93	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	10,370 5,937 3,794 2,061 705 460 362 311	2,583 1,479 945 513 176 115 90 77	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536	\$658,875 \$963,815 \$758,504 \$624,179 \$419,757 \$167,498 \$128,398 \$115,270 \$117,851 \$4,086,665		0 0 0 0 155 145 138 47 93	2,913 2,583 1,479 945 513 176 115 90 77	8	0 1 0 1 0 0 93 87 83 28 56	1748 1550 887 567 308 106 69 54 46
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.551 - \$2.500 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	826 559 279 155 145 138 47 93 7,499	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	10,370 5,937 3,794 2,061 705 460 362 311 63,085	2,583 1,479 945 513 176 115 90 77 15,711	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536	\$658.875 \$963.815 \$755.504 \$624,179 \$419,757 \$167.498 \$128,398 \$115,270 \$117,851 \$4,086,665		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77	9 8 2 9 3	0 1 0 1 0 93 87 83 28 56 347 6	1748 1550 887 567 308 106 69 54 46
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	826 559 279 155 145 138 47 93 7,499	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	10,370 5,937 3,794 2,061 705 460 362 311 63,085	2,583 1,479 945 513 176 115 90 77 15,711	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536	\$658,875 \$963,815 \$758,504 \$624,179 \$419,757 \$167,498 \$128,398 \$115,270 \$117,851 \$4,086,665		0 0 0 0 155 145 138 47 93	2,913 2,583 1,479 945 513 176 115 90 77	\$ 8 2 34	0 1 0 1 0 0 93 87 83 28 56	1748 1550 887 567 308 106 69 54 46
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750	3,315 2,244 1,121 622 583 554 187 375 30,111 Eli 6 Number 219 2,137 2,960	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$3,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168 viudual Shortfall (\$3,278) (\$3,288) (\$2,894)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,590 \$25,567 \$121,493 \$236,944 Aggregate Shortfall	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1,750 \$1,750 \$1,750	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,451)	\$658.875 \$063.815 \$758.504 \$624.179 \$419.757 \$167.498 \$1128.398 \$115,270 \$117.851 \$4.086.665		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77	9 8 9 9 34	0 1 0 0 0 0 93 87 83 28 56 56 347 6,	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.551 - \$2.750 \$2.551 - \$2.750 \$3.001 - \$3.000 \$3.001 - \$3.250 \$3.501 - \$3.500 \$3.501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500 \$501-\$755 \$751 - \$1.000	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,663	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$3,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168 viudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,590 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$847)	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115.270 \$117.851 \$4.086.665		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77	9 8 8 9 8 34	0 1 0 0 0 93 87 83 83 85 6 6 6 447 6,	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750	3,315 2,244 1,121 622 583 554 187 375 30,111 Eli 6 Number 219 2,137 2,960	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$3,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168 viudual Shortfall (\$3,278) (\$3,288) (\$2,894)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,590 \$25,567 \$121,493 \$236,944 Aggregate Shortfall	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,451)	\$658.875 \$063.815 \$758.504 \$624.179 \$419.757 \$167.498 \$1128.398 \$115,270 \$117.851 \$4.086.665		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77	9 8 2 2 3 3	0 1 0 0 0 0 93 87 83 28 56 56 347 6,	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.351 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.51 - \$1.500 \$1.501 - \$1.550	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,023 3,955 4,770 4,446	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$993 \$1,156 \$1,174 \$1,627	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	(\$875) (\$651) (\$124) \$319 \$611 \$915 \$2,168 viudual Shortfall (\$3,278) (\$2,652) (\$2,894) (\$2,652) (\$2,125) (\$1,125)	\$0 \$0 \$0 \$0 \$11,525 \$27,790 \$50,590 \$25,567 \$121,493 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$377 \$622 \$855 \$1.101 \$1,963 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$447) (\$947) (\$9376) (\$12376)	\$658.875 \$063.815 \$758.504 \$624.179 \$419,757 \$167.498 \$115,270 \$117,851 \$4.086.665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672	9 8 8 9 9	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.551 - \$2.750 \$3.001 - \$3.250 \$3.3.501 - \$3.250 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$51.5750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$1.500	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435	\$1,849 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$888 \$1,127 \$1,375 \$1,625	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,693 10,370	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,318 \$3,786 \$1,450 \$230 \$228 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168 viudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632) (\$2,632) (\$1,875) (\$1,875) (\$1,1875) (\$1,1875)	\$0 \$0 \$0 \$11,525 \$27,700 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$847) (\$949) (\$123)	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115,270 \$117,851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$99,710		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672	9 8 8 9 9 34	0 1 1 0 0 93 87 883 28 56 56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.050 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$2.000 \$2.001 - \$2.250	3,315 2,244 1,121 622 583 564 187 30,111 6, Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,212	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,384 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,00	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$475) (\$651) (\$651) (\$101) (\$101) (\$101) (\$102) (\$	\$0 \$0 \$0 \$1 \$11,525 \$27,790 \$25,567 \$121,493 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1.101 \$1.963 \$1.593 \$1.590 \$1.868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,421) (\$477) (\$947) (\$947) (\$123) \$122	\$658.875 \$363.815 \$758.504 \$624.179 \$419,757 \$167.498 \$115,270 \$117,851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$99,710 \$166,111		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672	9 8 2 2 3	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.551 - \$2.750 \$3.001 - \$3.250 \$3.3.501 - \$3.250 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$51.5750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$1.500	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 281 389 520 627 584 435 295	\$1,849 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$888 \$1,127 \$1,375 \$1,625	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,693 10,370	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,318 \$3,786 \$1,450 \$230 \$228 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	(\$875) (\$651) (\$371) (\$101) \$124 \$319 \$611 \$915 \$2,168 viudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632) (\$2,632) (\$1,875) (\$1,875) (\$1,1875) (\$1,1875)	\$0 \$0 \$0 \$11,525 \$27,700 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$847) (\$949) (\$123)	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115,270 \$117,851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$99,710		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672	9 8 2 3	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.751 - \$2.750 \$3.001 - \$3.250 \$3.3.251 - \$3.500 \$3.3.501 or more Income \$30 - \$39,999 -\$2.50 \$2.51 - \$5.00 \$5.01-\$7.50 \$5.01-\$7.50 \$1.001 - \$1.250 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$2.251 - \$2.000 \$2.261 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$3.500	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,137 2,190 2,623 3,955 4,770 4,446 3,315 2,224 1,121 622 583	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147 82 77	\$1,849 \$2,129 \$2,239 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$400 \$400 \$400 \$400 \$11,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$1,160 \$1	10,370 5,937 3,794 2,061 705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,370 7,379 4,2061 7005	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 238 409 939 1,536 238 409 939 1,536 270 498 271	\$1,872 \$2,105 \$2,351 \$2,613 \$2,844 \$3,118 \$3,381 \$3,378 \$1,450 \$230 \$250 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,351 \$2,613 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$15,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$475) (\$651) (\$561) (\$101) (\$101) (\$101) (\$124) \$114 (\$124) (\$127) (\$127) (\$127) (\$127) (\$127) (\$137) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371)	\$0 \$0 \$0 \$11,525 \$27,700 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,131 \$1,590 \$1,422 \$1,422 \$1,423 \$	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115.270 \$117.851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$179,711 \$140,181 \$40,186		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 1,362 780 498 271 93	9 8 2 3 3	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$1.500 \$3.501 - \$1.500 \$1.001 - \$1.250 \$1.501 - \$1.500 \$1.501 - \$1.500 \$2.501 - \$2.550 \$2.251 - \$2.500 \$2.261 - \$2.500 \$2.501 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	826 559 279 155 145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 520 627 584 77 73	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,127 \$1,375 \$1,625 \$1,825 \$1,825 \$1,825 \$2,129 \$2,20 \$2,20 \$	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,536 1,362 249 498 271 93 60	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,872 \$2,105 \$2,251 \$2,240 \$3,3118 \$2,240 \$3,3118	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$875) (\$651) (\$101) (\$101) (\$101) (\$101) (\$124) \$313 \$611 \$315 \$2,168 (\$3,278) (\$3,086) (\$2,984) (\$2,632) (\$2,1875) (\$1,651) (\$1,371) (\$1,371) (\$1,371) (\$1,371) (\$3,676) (\$681)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,550 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1.101 \$1.363 \$1.590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$244) (\$244) (\$246) (\$123) \$122 \$355 \$601 \$863 \$1,368	\$658.875 \$963.815 \$778.504 \$224,179 \$419,757 \$167,498 \$115,270 \$117,851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$99,710 \$166,111 \$179,711 \$140,181 \$60,564		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672	34	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404 0 0 0 0 0 0 0 817 468 299 163 56 36
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.751 - \$2.750 \$3.001 - \$3.250 \$3.3.251 - \$3.500 \$3.3.501 or more Income \$30 - \$39,999 -\$2.50 \$2.51 - \$5.00 \$5.01-\$7.50 \$5.01-\$7.50 \$1.001 - \$1.250 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$2.251 - \$2.000 \$2.261 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$3.500	3,315 2,244 1,121 622 583 554 187 375 30,111 2,196 2,162 3,195 4,476 4,446 3,315 2,244 1,121 622 583 554 187	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 520 627 77 82 77 73 25 49	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,27 \$1,375 \$1,625 \$2,129 \$2,2	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,1696 10,370 5,937 3,794 2,061 705 460 362 311	2,583 1,479 945 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,536 1,362 271 93 60 48 48	\$1,872 \$2,105 \$2,351 \$2,613 \$2,844 \$3,118 \$3,381 \$3,378 \$1,450 \$230 \$250 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,351 \$2,613 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$475) (\$651) (\$561) (\$101) (\$101) (\$101) (\$124) \$114 (\$124) (\$127) (\$127) (\$127) (\$127) (\$127) (\$137) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371) (\$1371)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,550 \$25,557 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,131 \$1,590 \$1,422 \$1,422 \$1,423 \$	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115.270 \$117.851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$179,711 \$140,181 \$40,186		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.255 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.501 - \$2.750 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$501 - \$750 \$501 - \$750 \$501 - \$750 \$1.001 - \$1.250 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.501 - \$2.750 \$2.501 - \$2.750 \$2.501 - \$2.750 \$3.001 - \$3.250	3,315 3,2244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,315 4,770 4,446 4,224 4,470 4,440 622 583 554 1,121 622 583 554 1,121 622 583 554 1,121 622 583 583 584 1,121 622 583 584 1,121 622 683 683 683 683 683 683 683 683	226 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 527 584 435 545 777 73 25	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,227 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$3,111 \$3,415 \$3,415 \$3,415 \$2,239 \$2,	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 238 409 939 1,362 780 498 271 93 60 48	\$1,872 \$2,105 \$2,351 \$2,613 \$2,844 \$3,318 \$3,381 \$3,786 \$1,450 \$230 \$228 \$599 \$599 \$1,156 \$1,374 \$1,627 \$1,1872 \$2,105 \$2,351 \$2,8613 \$2,8613 \$3,318	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$475) (\$651) (\$561) (\$101) (\$101) (\$124 \$312 \$611 \$915 \$2,168 (\$3,278) (\$3,278) (\$2,894) (\$2,632) (\$2,893) (\$1,875) (\$1,875) (\$1,871) (\$1,371) (\$1,081) (\$1,371) (\$1,081) (\$1	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$4,27) (\$934) (\$123) \$122 \$355 \$601 \$1,368 \$1,368	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115.270 \$117.851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166.111 \$179,711 \$140,181 \$140,184 \$49,596 \$445,533		0 0 0 0 155 1445 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48	34	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$3.250 \$3.001 - \$3.250 \$3.001 - \$3.250 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$1.550 \$1.501 - \$1.750 \$1.751 - \$1.000 \$1.501 - \$1.750 \$1.751 - \$2.500 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$3.201 - \$3.250 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.351 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500	3,315 2,244 1,121 622 883 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 4,121 622 83 554 187 375 30,111	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 520 627 77 82 77 73 25 49	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$688 \$1,127 \$1,375 \$1,625 \$1,375 \$1,825 \$2,299 \$2,299 \$2,299 \$2,544 \$2,819 \$2,8	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 2,061 2,061 460 460 460 460 460 460 460 460 460 460	2,583 1,479 945 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,536 1,362 271 93 60 48 48	\$1.872 \$2.105 \$2.351 \$2.613 \$2.840 \$3.318 \$3.381 \$3.786 \$1.450 \$230 \$238 \$5999 \$903 \$1.156 \$1.374 \$1.627 \$2.105 \$2.215 \$2	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$875) (\$651) (\$101) (\$101) (\$101) (\$124 \$312 \$611 \$915 \$2,168 (\$3,278) (\$3,278) (\$2,894) (\$2,632) (\$2,893) (\$1,875) (\$1,875) (\$1,871) (\$1,371) (\$1,081) (\$1,987) (\$1,987) (\$1,987) (\$1,988) (\$2,889) (\$2,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$4,22) (\$1,151) (\$423) \$123 \$123 \$103 \$1,368 \$1,368 \$1,368	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$128.398 \$115.270 \$117.851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166.111 \$179,711 \$140,181 \$179,711 \$140,183 \$49,596 \$46,533 \$49,905 \$792,311		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.501 - \$2.750 \$3.001 - \$3.250 \$3.3.501 - \$3.9,999 13.14% \$2.50 \$3.501 - \$3.9,999 13.14% \$2.50 \$3.501 - \$1.000 \$1.001 - \$1.250 \$1.501 - \$1.500 \$1.501 - \$1.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$2.501 - \$2.500 \$3.001 - \$3.250 \$3.3.501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 6,22 583 554 1,87 3,55 4,770 4,46 6,3,315 2,244 1,121 6,22 5,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3	826 559 279 155 145 138 47 93 7,499 actric heating 29 281 389 520 627 584 435 295 147 77 77 73 25 49 3,958	\$1,849 \$2,129 \$2,2399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,27 \$1,375 \$1,625 \$1,849 \$2,239 \$2	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 1,062 356 238 409 939 1,5362 780 498 271 93 60 48 41 8,286 Gas Heating	\$1,872 \$2,105 \$2,351 \$2,843 \$3,381 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$1,156 \$1,374 \$1,627 \$2,105 \$2,361 \$2,261 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$4,500 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$475) (\$651) (\$561) (\$371) (\$101) (\$101) (\$102) (\$124) (\$	\$0 \$0 \$0 \$11,525 \$27,790 \$50,550 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,383 \$1,590 \$1,888 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,451) (\$5,44) (\$7,422) \$1,231 \$123 \$1,231 \$1,368 \$1,368 \$1,363 \$1,363 \$1,364 \$1	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$1167.488 \$126.398 \$115.270 \$117.851 \$4.086.665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166.111 \$179.711 \$140,181 \$60,564 \$49,596 \$45,533 \$49,905 \$792,311		0 0 0 0 155 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$3.250 \$3.001 - \$3.250 \$3.001 - \$3.250 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$1.550 \$1.501 - \$1.750 \$1.751 - \$1.000 \$1.501 - \$1.750 \$1.751 - \$2.500 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$3.201 - \$3.250 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.351 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500 \$3.501 - \$3.500	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 6,224 1,87 3,55 4,77 4,77 4,446 1,87 3,15 2,244 1,121 6,22 6,23 3,35 5,47 1,70 1,70 1,70 1,70 1,70 1,70 1,70 1,7	826 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 281 389 627 584 435 520 627 584 47 77 82 77 73 82 77	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$688 \$1,127 \$1,375 \$1,625 \$1,375 \$1,825 \$2,299 \$2,299 \$2,299 \$2,544 \$2,819 \$2,8	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 2,061 2,061 460 460 460 460 460 460 460 460 460 460	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,662 356 238 409 939 1,5362 780 488 271 8,286 Gas Heating 429 Gas Heating	\$1.872 \$2.105 \$2.351 \$2.613 \$2.840 \$3.318 \$3.381 \$3.786 \$1.450 \$230 \$238 \$5999 \$903 \$1.156 \$1.374 \$1.627 \$2.105 \$2.215 \$2	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$875) (\$651) (\$101) (\$101) (\$101) (\$124 \$312 \$611 \$915 \$2,168 (\$3,278) (\$3,278) (\$2,894) (\$2,632) (\$2,893) (\$1,875) (\$1,875) (\$1,871) (\$1,371) (\$1,081) (\$1,987) (\$1,987) (\$1,987) (\$1,988) (\$2,889) (\$2,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889) (\$3,889)	\$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$4,22) (\$1,151) (\$423) \$123 \$123 \$103 \$1,368 \$1,368 \$1,368	\$658.875 \$963.815 \$758.504 \$624.179 \$419,757 \$167.498 \$115,270 \$117,851 \$4,086,665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$99,710 \$166,111 \$179,711 \$140,181 \$60,564 \$49,905 \$79,2,311		0 0 0 0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34	0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 308 106 69 54 46 6,404
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.751 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$5.500 \$5.01-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.501 - \$1.750 \$1.751 - \$1.000 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$2.500 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$40 - \$49,999 -\$250 \$251 - \$550 \$5251 - \$5500 \$5251 - \$5500 \$53.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500 \$3.551 - \$3.500	3,315 2,244 1,121 622 583 554 187 375 30,111 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 64 Number 219 2,137 2,960	2826 559 279 155 145 138 47 7,499 ectric heating 29 281 389 345 520 627 520 627 77 73 82 43 43 43 52 43 45 520 627 43 45 47 47 47 47 48 47 47 47 48 47 47 47 47 48 48 47 47 48 48 48 48 48 48 48 48 48 48 48 48 48	\$1,849 \$2,129 \$2,399 \$2,828 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$688 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$4,6	10,370 5,937 3,794 2,061 705 460 362 3115 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 3311 63,085	2,583 1,479 1,479 1,479 1,479 1,76 1,176 1,176 1,176 1,176 1,171 1,176 1	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,215 \$2,215 \$2,215 \$2,351 \$2,840 \$3,188 \$3,381 \$3,786 \$1,450 \$2,351 \$2,351 \$2,840 \$3,188 \$3,381 \$3,786 \$1,450 \$1,450 \$2,351 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$4.278) (\$4.086) (\$4.278) (\$4.086) (\$4.278) (\$4.286) (\$4.278) (\$4.286) (\$4.286) (\$4.286) (\$4.286) (\$4.286) (\$4.286) (\$4.286) (\$4.3894)	\$0 \$0 \$0 \$0 \$11,525 \$27,790 \$50,580 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1.101 \$1.963 \$1.963 \$1.969 \$1.968 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,420) (\$1,420) (\$1,421) (\$2,421) \$122 \$355 \$601 \$863 \$1.960 \$1.368 \$1.631 \$2,036	\$658.875 \$363.815 \$758.504 \$624.179 \$419.757 \$167.498 \$115.270 \$117.851 \$4.086.665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0 155 145 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 8 2 3 3	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 567 567 69 9 54 66,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.001 - \$1.250 \$1.251 - \$1.500 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$3.500 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.301 - \$3.250 \$3.251 - \$3.500 \$3.301 - \$3.250 \$3.251 - \$3.500 \$3.501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 2,137 2,960 2,023 3,955 4,770 4,446 1,121 622 583 554 1,170 4,224 1,121 622 583 554 1,170 6,170	226 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 435 295 147 82 47 77 73 3,958 ectric heating 21 22 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 52 52 52 52 52 52 52 52 52 52 52 52	\$1,849 \$2,129 \$2,2399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$1,27 \$	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,5362 780 498 271 498 41 8,286 Gas Heating 429 768 427 772	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,3118 \$3,381 \$3,786 \$1,450 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$475) (\$651) (\$651) (\$651) (\$651) (\$651) (\$124 \$319 \$615 \$2,168 (\$3,278) (\$3,278) (\$3,386) (\$2,894) (\$2,632) (\$2,373) (\$1,651) (\$1,371) (\$1,371) (\$4,278) (\$858) (\$2,51,168) (\$4,278) (\$4,278) (\$4,278) (\$4,278) (\$4,278) (\$4,278) (\$4,278)	\$0 \$0 \$0 \$0 \$11,525 \$27,70 \$27,70 \$27,00 \$25,567 \$121,463 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$34,520 \$34,520 \$34,520 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,1010 \$1,383 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$947) (\$123) \$122 \$355 \$601 \$883 \$1,090 \$1,368 \$1,090 \$1,368 \$1,691 diviudual Shortfall (\$2,020) (\$1,922) (\$1,561) (\$1,981)	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$115.270 \$117.851 \$4.086.665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166.111 \$179.711 \$140.181 \$60.564 \$49.596 \$40,533 \$49.905 \$792.311 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,913 2,583 1,479 945 513 176 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3	0 1 0 1 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0	1748 1750 887 567 567 567 567 567 567 567 567 567 56
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.750 \$2.501 - \$2.750 \$3.001 - \$3.250 \$3.3.251 - \$3.500 \$3.3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$5.01-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.750 \$1.501 - \$1.500 \$2.251 - \$5.000 \$2.251 - \$5.000 \$3.001 - \$3.255 \$3.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 - \$1.5500 \$3.501 - \$1.5500 \$3.501 - \$1.5500 \$3.501 - \$1.5500 \$3.501 - \$1.5500 \$3.501 - \$1.5500 \$3.501 - \$1.5500 \$3.501 - \$1.5500	3,315 2,244 1,121 622 583 554 187 375 30,111 6 Number 219 2,137 2,190 2,232 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 554 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 583 584 1,721 622 584 1,721 622 583 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 622 584 1,721 644 1,721 1,72	226 559 279 155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147 77 73 25 49 3,958 ectric heating 21 22 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 43 52 52 52 54 54 54 54 54 54 54 54 54 54 54 54 54	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$868 \$1,127 \$1,275 \$1,625 \$1,825 \$2,299 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$2,219 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$2,819 \$2,8	10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 4,515 8,085	2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 356 323 409 939 1,536 278 48 41 8,286 Gas Heating 429 768 421 768 425 768 427 768 429 429 438 41 8,286 6680	\$1,872 \$2,105 \$2,205 \$2,351 \$2,843 \$3,311 \$3,3786 \$1,450 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	(\$4,78) (\$4,78) (\$4,78) (\$4,78) (\$4,78) (\$4,78) (\$4,78) (\$5,86) (\$6,86	\$0 \$0 \$0 \$0 \$11,525 \$27,700 \$27,000 \$50,580 \$50,580 \$25,567 \$121,463 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1,101 \$1,363 \$1,590 \$1,868 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$847) (\$123) \$122 \$355 \$601 \$863 \$1,691 \$1,398 \$1,631 \$1,631 \$1,651 \$2,036	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$1128.398 \$115.270 \$117.851 \$4.086.665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166.111 \$140.181 \$40.956 \$46.533 \$49.905 \$792.311 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0 155 145 145 138 47 93 578	2,913 2,583 1,479 945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 567 567 69 9 54 66,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$3.2750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.351 - \$3.500 \$3.351 - \$3.500 \$3.351 - \$3.500 \$3.501 - \$3.250 \$3.251 - \$3.500 \$3.501 - \$3.250 \$2.51 - \$5.500 \$5.01-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$2.500 \$3.251 - \$3.000 \$3.301 - \$3.250 \$3.301 - \$3.250 \$3.351 - \$3.500 \$3.351 - \$3.500 \$3.351 - \$3.500 \$3.501 - \$750 \$5.1751 - \$1.000 \$1.001 - \$1.250 \$501 - \$750 \$751 - \$1.000 \$1.001 - \$1.250	3,315 2,244 1,121 622 583 554 187 375 30,111 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 683 584 187 375 30,111 6 Number 219 2,137 375 30,111	226 559 279 155 1445 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 520 627 77 73 25 147 82 149 3,958 ectric heating 29 20 20 20 20 20 20 20 20 20 20 20 20 20	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$688 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,299 \$2,624 \$2,219 \$3,111 \$3,415 \$4,668 \$1,127 \$4,469 \$4,4	10,370 5,937 3,794 2,061 705 460 362 3115 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 460 362 362 362 362 361 50,085	2,583 1,479 1,479 1,479 1,479 1,77 1,5711 Gas Heating 593 1,062 2,38 409 939 1,536 1,362 2,38 409 939 409 48 41 41 42 48 60 6as Heating 429 768 6as Heating 429 768 77 172 296	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$1,450 \$1,450 \$1,52 \$1,52 \$1,52 \$2,105 \$2,210 \$2,210 \$2,351 \$2,840 \$3,381 \$3,38	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$4	(\$4.78) (\$4.086) (\$3.373) (\$104) (\$10	\$0 \$0 \$0 \$0 \$11,525 \$27,790 \$50,550 \$25,567 \$121,483 \$236,944 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$377 \$622 \$855 \$1.101 \$1.363 \$1.593 \$1.586 \$2,131 \$2,536 diviudual Shortfall (\$1,520) (\$1,420) (\$1,420) (\$1,421) \$122 \$355 \$601 \$863 \$1,090 \$1,368 \$1,631 \$2,036	\$658.875 \$963.815 \$758.504 \$624.179 \$419.757 \$167.498 \$1128.398 \$115.270 \$117.851 \$4.086.665 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166.111 \$140.181 \$40.956 \$46.533 \$49.905 \$792.311 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 155 145 145 138 47 93 578	2,913 2,583 1,479 945 513 176 60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1748 1550 887 567 567 308 108 69 54 46 46 404 108 1163 56 69 9 54 46 46 404 108 108 108 108 108 108 108 108 108 108

\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	315 213 107 59 55 53 18 36 2,861	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	10,370 5,937 3,794 2,061 705 460 362 311 63,085	985 564 361 196 67 44 34 30 5,994	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$45,000 \$45,000 \$45,000 \$45,000 \$45,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500	(\$2,651) (\$2,371) (\$2,101) (\$1,876) (\$1,681) (\$1,389) (\$1,085) \$168	\$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250	(\$378) (\$145) \$101 \$363 \$590 \$868 \$1,131	\$0 \$21,848 \$42,655 \$23,715 \$22,765 \$23,343 \$27,236 \$161,562	(((((36) 36)	361 196 67 44 34	0 0 0 0 0 0 0 0 22 22	0 0 217 118 40 26 20 18 439
Income \$50 - \$59,999 -\$250 \$251 - \$500 \$251 - \$500 \$501 - \$750 \$751 - \$1,000 \$1,251 - \$1,500 \$1,751 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375	7 65 90 80 121 146 136 101 69 34 19 18 17 6 11	\$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668	Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	Gas Heating 138 247 83 55 95 219 358 317 181 116 63 22 14 11 10	Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786	\$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000	Affordable Pct 10.0%	Electric Heating Affordable Bill Int \$5,500		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Affordable Pct J 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	Gas Heating In \$2,750	diviudual Shortfall (\$2,520) (\$2,520) (\$2,422) (\$2,151) (\$1,847) (\$1,594) (\$1,376) (\$1,123) (\$878) (\$645) (\$399) (\$137) \$90 \$368 \$631 \$1,036	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,164 \$3,105 \$4,190 \$5,910		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
1.5250	30,111 % Number 219 2.137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	920 Electric heating 1 13 18 16 24 29 27 20 14 7 4 4 3 1 1 2 183	\$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,2199 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	1,929 Gas Heating 28 50 17 11 19 44 72 64 36 23 13 4 3 2 2 388	\$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,747 \$1,627 \$2,2105 \$2,2105 \$2,251 \$2,613 \$2,840 \$3,311 \$3,381 \$3,381 \$1,450		Affordable Pct 10.0%	Electric Heating Affordable Bill Ind \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Affordable Pct 5.0%	Gas Heating Affordable Bill In S3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	diviudual Shortfall (\$2,770) (\$2,5770) (\$2,6770) (\$2,6770) (\$2,0877) (\$1,844) (\$1,626) (\$1,373) (\$1,128) (\$895) (\$649) (\$3877) (\$160) \$118 \$331 \$786	\$14,368 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999 \$50,000 or more Total Participation rate (w/ benefits) Heating benefit cap Baseload benefit cap		Electric Heating Fotal Customers 2,748 11,942 7,499 3,958 2,861 920 183 30,111 5,118 17%			Gas Heating Total Customer: 5,759 25,018 15,711 8,286 5,994 1,929 388 63,085 23,351 37%	93,196 28,469 31%					\$1,611,361 \$1,912,776 \$236,944 \$34,520 \$3,592 \$0 \$0 \$3,799,194				\$4,150,853 \$11,972,628 \$4,086,665 \$792,311 \$161,562 \$14,368 \$1,608 \$21,179,995	2,533 5,33 577 44 36 (8,530	18,947 10,672 3,153 732 57 7	3,200 347 29 22 0	3,209 11,368 6,404 1,893 439 34 4 23,351

Part 1

\$39,945,085 Discounts Arrears \$2,678,400 Total \$42,623,485 Crisis % 5% Crisis Dollars \$2,131,174 Admin % 10% Admin Dollars \$4,475,466 Total program \$49,230,125

Part 2

\$31,451,034 Discounts Arrears \$2,678,400 \$34,129,434 Total Crisis % 5% Crisis Dollars \$1,706,472 Admin % 10% \$3,583,591 **Admin Dollars** Total program \$39,419,496

Part 3

Discounts \$24,979,189 Arrears \$2,678,400 Total \$27,657,589 Crisis % 5% Crisis Dollars \$1,382,879 Admin % 10% **Admin Dollars** \$2,904,047 Total program \$31,944,516

Δ.	В	С	D	F	F	G	н	1	.1	K	1	M	N	0	P	0	R		S	т
Income <\$10,000		Electric heating			Gas Heating		Income #1		Electric Heatin				Gas Heating	1			icipants		Ü	
	9.13% Number			Number		Avg. Bill					Aggregate Shortfall					Heating	Non-Heatir			
<\$250 \$254 \$500	219	20	\$222 \$414	4,515 8.084	412	\$230 \$328	\$5,000	6.0% 6.0%	\$300	(\$78) \$114	\$0	3.0% 3.0%	\$150 \$150	\$80	\$19,784 \$78.818	19	0 412		0	247 443
\$251 - \$500 \$501-\$750	2,137 2,960	195 270	\$606	2,707	738 247	\$599	\$5,000 \$5,000	6.0%	\$300 \$300	\$306	\$13,344 \$49.612		\$150 \$150	\$178 \$449	\$70,010 \$66.575	27			117 162	148
\$751 - \$1,000	2,623	239	\$868	1,814	166	\$903	\$5,000	6.0%	\$300	\$568	\$81,606	3.0%	\$150	\$753	\$74,819	23			143	100
\$1,001 - \$1,250	3,955	361	\$1,127	3,117	285	\$1,156	\$5,000	6.0%	\$300	\$827	\$179,155	3.0%	\$150	\$1,000	\$170,731	36	1 285		217	171
\$1,251 - \$1,500	4,770	435	\$1,375	7,152	653	\$1,374	\$5,000	6.0%	\$300	\$1,075	\$280,869	3.0%	\$150	\$1,000	\$391,746	43			261	392
\$1,501 - \$1,750	4,446 3,315	406 303	\$1,625 \$1,849	11,696	1,068	\$1,627	\$5,000	6.0%	\$300 \$300	\$1,325	\$322,673	3.0%	\$150 \$150	\$1,000	\$640,640	40 30			244	641
\$1,751 - \$2,000 \$2.001 - \$2,250	3,315 2.244	303 205	\$1,849 \$2,129	10,370 5,937	947 542	\$1,872 \$2,105	\$5,000 \$5,000	6.0% 6.0%	\$300 \$300	\$1,549 \$1.829	\$281,262 \$224.809	3.0% 3.0%	\$150 \$150	\$1,000 \$1,000	\$568,009 \$325,195	30 20			182 123	568 325
\$2,251 - \$2,500	1,121	102	\$2,399	3,794	346	\$2,703	\$5,000	6.0%	\$300	\$2,000	\$122,804	3.0%	\$150	\$1,000	\$207,814	10			61	208
\$2,501 - \$2,750	622	57	\$2,624	2,061	188	\$2,613	\$5,000	6.0%	\$300	\$2,000	\$68,139	3.0%	\$150	\$1,000	\$112,890	5			34	113
\$2,751 - \$3,000	583	53	\$2,819	705	64	\$2,840	\$5,000	6.0%	\$300	\$2,000	\$63,867	3.0%	\$150	\$1,000	\$38,616	5			32	38
\$3,001 - \$3,250	554	51	\$3,111	460	42	\$3,118	\$5,000	6.0%	\$300	\$2,000	\$60,690	3.0%	\$150	\$1,000	\$25,196	5			31	25
\$3,251 - \$3,500 \$3,501 or more	187 375	17 34	\$3,415 \$4,668	362 311	33 28	\$3,381 \$3,786	\$5,000 \$5,000	6.0% 6.0%	\$300 \$300	\$2,000 \$2,000	\$20,486 \$41,081	3.0% 3.0%	\$150 \$150	\$1,000 \$1,000	\$19,828 \$17.035	1			10 20	20 17
\$3,501 01 11016	30.111	2.748	\$1,469	63.085	5.759	\$1,450	\$5,000	6.0%	\$300	\$2,000	\$1,810,397	3.0%	\$150	\$1,000	\$2,757,696	2.72			1,637	3.456
	50,111	2,7 10	\$1,100	00,000	0,700	ψ1,100					ψι,σισ,σσι				ψ2,707,000	2,72	0,700	_	1,001	0,100
Income \$10 - \$19,999		Electric heating			Gas Heating		Income #1		Electric Heatin				Gas Heating							
<\$250	39.66% Number 219	87	Avg. Bill \$222	Number 4.515	1.791	Avg. Bill \$230	\$15,000	Affordable Pct / 6.0%	Affordable Bill I \$900	ndiviudual Shortfall (\$678)	Aggregate Shortfall \$0	Affordable Pct / 3.0%	Affordable Bill I \$450	ndiviudual Shortfall (\$220)	Aggregate Shortfall \$0		0 0	_	0	0
\$250 \$251 - \$500	2.137	847	\$222 \$414	8.084	3,206	\$328	\$15,000	6.0%	\$900	(\$486)	\$0 \$0	3.0%	\$450 \$450	(\$220)	\$0 \$0		0 0		0	0
\$501-\$750	2,960	1.174	\$606	2,707	1.074	\$599	\$15,000	6.0%	\$900	(\$294)	\$0	3.0%	\$450	\$149	\$95.974		0 1,074		ő	644
\$751 - \$1,000	2,623	1,040	\$868	1,814	719	\$903	\$15,000	6.0%	\$900	(\$32)	\$0	3.0%	\$450	\$453	\$195,532		0 719		0	431
\$1,001 - \$1,250	3,955	1,568	\$1,127	3,117	1,236	\$1,156	\$15,000	6.0%	\$900	\$227	\$213,626	3.0%	\$450	\$706	\$523,628	1,56			941	742
\$1,251 - \$1,500	4,770	1,892	\$1,375	7,152	2,836	\$1,374	\$15,000	6.0%	\$900	\$475	\$539,130	3.0%	\$450	\$924	\$1,572,464	1,89			1135	1702
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3.315	1,763 1,315	\$1,625 \$1,849	11,696 10.370	4,638 4,113	\$1,627 \$1,872	\$15,000 \$15,000	6.0% 6.0%	\$900 \$900	\$725 \$949	\$766,988 \$748.568	3.0% 3.0%	\$450 \$450	\$1,000 \$1,000	\$2,783,035 \$2,467,516	1,76 1,31			1058 789	2783 2468
\$2,001 - \$2,000	2 244	890	\$2,129	5.937	2 354	\$2,105	\$15,000	6.0%	\$900	\$1,229	\$656.230	3.0%	\$450 \$450	\$1,000	\$2,467,516	1,31			534	1412
\$2,251 - \$2,500	1,121	445	\$2,399	3,794	1.505	\$2,103	\$15,000	6.0%	\$900	\$1,499	\$399,842	3.0%	\$450	\$1,000	\$902,773	44			267	903
\$2,501 - \$2,750	622	247	\$2,624	2,061	817	\$2,613	\$15,000	6.0%	\$900	\$1,724	\$255,158	3.0%	\$450	\$1,000	\$490,410	24			148	490
\$2,751 - \$3,000	583	231	\$2,819	705	280	\$2,840	\$15,000	6.0%	\$900	\$1,919	\$266,210	3.0%	\$450	\$1,000	\$167,753	23			139	168
\$3,001 - \$3,250	554	220	\$3,111	460	182	\$3,118	\$15,000	6.0%	\$900	\$2,000	\$263,646	3.0%	\$450	\$1,000	\$109,456	22			132	109
\$3,251 - \$3,500 \$3,501 or more	187 375	74 149	\$3,415 \$4,668	362 311	144 123	\$3,381 \$3,786	\$15,000 \$15,000	6.0% 6.0%	\$900 \$900	\$2,000 \$2.000	\$88,992 \$178,461	3.0% 3.0%	\$450 \$450	\$1,000 \$1,000	\$86,137 \$74.002	7 14			44 89	86 74
\$3,501 Of Hole	30.111	11,942	\$1,469	63.085	25.018	\$1,450	\$15,000	0.0%	\$900	\$2,000	\$4,376,850		\$450	\$1,000	\$10,881,375	8.79				12,012
	22,111		\$1,100	00,000	-,-	ψ1,100					ψ1,070,000	•			ψ10,001,070	0,70	. 20,021	_	0,270	12,012
Income \$20 - \$29,999	24.90% Number	Electric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Afferdable Det	Electric Heatin		Aggregate Shortfall	Afferdable Det	Gas Heating		A serve sets Chautfell					
<\$250	24.90% Number	55	\$222	4.515	1.124	\$230	\$25,000	6.0%	\$1,500	(\$1,278)	\$0	3.0%	\$750	(\$520)	\$0		0 0		0	0
\$251 - \$500	2,137	532	\$414	8.084	2.013	\$328	\$25,000	6.0%	\$1,500	(\$1,086)		3.0%	\$750						-	0
										(\$1,086)	\$0	3.0%	\$750	(\$422)	\$0		0 0		0	
\$501-\$750	2,960	737	\$606	2,707	674	\$599	\$25,000	6.0%	\$1,500	(\$894)	\$0	3.0%	\$750	(\$151)	\$0		0 0		ō	ō
\$751 - \$1,000	2,623	737 653	\$606 \$868	2,707 1,814	674 452	\$599 \$903	\$25,000 \$25,000	6.0% 6.0%	\$1,500 \$1,500	(\$894) (\$632)	\$0 \$0	3.0% 3.0%	\$750 \$750	(\$151) \$153	\$0 \$41,472		0 0 0 452		0	271
\$751 - \$1,000 \$1,001 - \$1,250	2,623 3,955	737 653 985	\$606 \$868 \$1,127	2,707 1,814 3,117	674 452 776	\$599 \$903 \$1,156	\$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373)	\$0 \$0 \$0	3.0% 3.0% 3.0%	\$750 \$750 \$750	(\$151) \$153 \$406	\$0 \$41,472 \$189,098		0 0 0 452 0 776		0	271 466
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	2,623 3,955 4,770	737 653 985 1,188	\$606 \$868 \$1,127 \$1,375	2,707 1,814 3,117 7,152	674 452 776 1,781	\$599 \$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125)	\$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624	\$0 \$41,472 \$189,098 \$666,863		0 0 0 452 0 776 0 1,781		0 0 0	271 466 1069
\$751 - \$1,000 \$1,001 - \$1,250	2,623 3,955	737 653 985	\$606 \$868 \$1,127	2,707 1,814 3,117	674 452 776	\$599 \$903 \$1,156	\$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373)	\$0 \$0 \$0	3.0% 3.0% 3.0%	\$750 \$750 \$750	(\$151) \$153 \$406	\$0 \$41,472 \$189,098		0 0 0 452 0 776 0 1,781 7 2,913		0	271 466
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250	2,623 3,955 4,770 4,446 3,315 2,244	737 653 985 1,188 1,107 826 559	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	2,707 1,814 3,117 7,152 11,696 10,370 5,937	674 452 776 1,781 2,913 2,583 1,479	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629	\$0 \$0 \$0 \$0 \$83,043 \$172,875 \$210,910	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	\$153 \$153 \$406 \$624 \$877 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139	1,10 82 55	0 0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479		0 0 0 0 664 496 335	271 466 1069 1748 1550 887
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121	737 653 985 1,188 1,107 826 559 279	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794	674 452 776 1,781 2,913 2,583 1,479 945	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899	\$0 \$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	\$153 \$406 \$624 \$877 \$1,000 \$1,000	\$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920	1,10 82 55 27	0 0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945		0 0 0 0 664 496 335 167	271 466 1069 1748 1550 887 567
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	737 653 985 1,188 1,107 826 559 279	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	674 452 776 1,781 2,913 2,583 1,479 945 513	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124	\$0 \$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966	1,10 82 55 27 15	0 0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513		0 0 0 0 664 496 335 167 93	271 466 1069 1748 1550 887 567 308
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000	2,623 3,955 4,770 4,446 3,315 2,244 1,121 6222 583	737 653 985 1,188 1,107 826 559 279 155 145	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705	674 452 776 1,781 2,913 2,583 1,479 945 513 176	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319	\$0 \$0 \$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345	1,10 82 55 27 115 14	0 0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176		0 0 0 0 664 496 335 167 93 87	271 466 1069 1748 1550 887 567 308 106
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	737 653 985 1,188 1,107 826 559 279	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	674 452 776 1,781 2,913 2,583 1,479 945 513	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124	\$0 \$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966	1,10 82 55 27 15	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115		0 0 0 0 664 496 335 167 93	271 466 1069 1748 1550 887 567 308
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375	737 653 985 1,188 1,107 826 559 279 155 145 138 47	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611	\$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471	1,10 82 55 27 15 14 13 4 9	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115 7 90		0 0 0 0 664 496 335 167 93 87 83 28 56	271 466 1069 1748 1550 887 567 308 106 69 54 46
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	737 653 985 1,188 1,107 826 559 279 155 145 138	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$6373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611	\$0 \$0 \$0 \$3,472,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736	1,10 82 55 27 15 14 13 4	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115 7 90		0 0 0 0 0 664 496 335 167 93 87 83 28	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,1750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 563 554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000	\$0 \$0 \$0 \$83,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$53,510 \$112,069 \$1,135,729	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,098 \$666,869 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115 7 90		0 0 0 0 664 496 335 167 93 87 83 28 56	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	674 452 776 1,781 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000	\$0 \$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,361 \$33,510 \$112,069 \$1,135,729	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$19,90 \$11,472 \$189,908 \$666,883 \$1,502,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115 7 90 3 77 9 11,900		0 0 0 0 664 496 335 167 93 87 83 28 56	271 466 1069 1748 1550 887 567 308 106 69 54
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 883 554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$999 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,3118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000	\$0 \$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,477 \$114,905 \$133,361 \$53,510 \$112,069 \$112,069 \$1,155,729	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,088 \$666,883 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$44,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 0 1,781 7 2,913 6 2,588 9 1,479 9 945 5 513 5 115 7 90 3 77 9 11,900		0 0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084	6774 4552 7776 1,781 2,913 2,583 1,479 945 513 1776 1115 90 77 15,711 Gas Heating	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,640 \$3,118 \$3,381 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1	(\$894) (\$6373) (\$125) \$125 \$349 \$49 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 (\$1,878) (\$1,878) (\$1,878)	\$0 \$0 \$0 \$3,043 \$172,875 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,351 \$53,510 \$112,999 \$1,135,729	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,	\$19,000 \$1,472 \$189,008 \$666,883 \$1,502,715 \$1,509,542 \$887,139 \$566,220 \$307,866 \$105,345 \$68,736 \$34,092 \$46,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115 7 90 3 3 77 9 11,900		0 0 0 0 664 496 335 167 93 87 83 28 28 56 2,009	271 466 1069 1748 1550 887 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 883 554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$999 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,3118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000	\$0 \$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,477 \$114,905 \$133,361 \$53,510 \$112,069 \$112,069 \$1,155,729	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$41,472 \$189,088 \$666,883 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$44,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 0 1,781 7 2,913 6 2,588 9 1,479 9 945 5 513 5 115 7 90 3 77 9 11,900		0 0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 883 554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,085	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating	\$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2,100 \$2,100	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000	\$0 \$0 \$0 \$0 \$3,043 \$172,875 \$210,910 \$150,588 \$104,467 \$114,905 \$133,510 \$12,069 \$1,135,729 \$1,155,729	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$264 \$877 \$1,000 \$1,	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 0 1,781 7 2,913 6 2,583 9 1,479 9 945 5 513 5 176 8 115 7 90 3 3 77 9 11,900		0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,251 - \$1,550 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$501 - \$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,001 - \$1,250 \$1,251 - \$1,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13,14% Number 2,137 2,960 2,623 3,955 4,770	737 653 985 1,188 1,107 826 559 279 155 138 47 93 7,499 Electric heating 29 281 389 345 520 627	\$606 \$8688 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,415 \$4,668 \$1,469 \$1,469 \$2,414 \$606 \$606 \$606 \$1,127 \$1,375 \$1,375	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$3,318 \$3,381 \$3,386 \$1,450 Avg. Bill \$230 \$599 \$903 \$1,156	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100 \$2,100	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 9 9,1,614 (\$1,878) (\$1,686) (\$1,494) (\$1,223) (\$725)	\$0 \$0 \$0 \$0 \$3,043 \$172,875 \$172,875 \$172,875 \$110,910 \$150,588 \$104,467 \$114,905 \$133,351 \$53,510 \$112,999 \$1,135,729 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$446 \$624 \$877 \$1,000 \$1,	\$10 \$141,472 \$189,098 \$666,883 \$1,592,715 \$1,599,542 \$887,139 \$566,320 \$307,866 \$105,345 \$68,736 \$34,092 \$46,471 \$6,016,358	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 0 1,781 0 1,781 6 2,583 9 9 945 5 5 176 8 115 7 90 3 77 9 11,900 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1.000 \$1.011 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.751 - \$2.000 \$3.001 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$51.51 - \$1.000 \$1.011 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 564 187 30,111 13,14% Number 219 2,137 2,960 2,623 3,955 4,770	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 349 520 627 584	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,289 \$2,281 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127 \$1,375 \$1,625	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	674 452 776 1.781 2.913 2.583 1.479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 238 409 939 1,536	\$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$232 \$903 \$1,156 \$1,374 \$1,627	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$637) (\$125) \$125 \$1429 \$889 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 (\$1,878) (\$1,881) (\$1,878) (\$1,881) (\$1,878) (\$1,882) (\$1,878) (\$1,882) (\$1,915) (\$1	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$624 \$877 \$1,000 \$1,00	\$0 \$41,472 \$199,098 \$666,863 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 7 2,913 6 2,583 9 9 1,479 9 9 945,5 5 176 8 115 7 9 9 11,900 1,583		0 0 0 0 664 496 335 167 93 87 83 28 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,251 - \$1,550 \$1,251 - \$1,550 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 \$251 - \$50,000 \$3,010 - \$1,250 \$3,51 - \$1,500 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13.14% Number 2,197 2,197 2,197 2,197 2,623 3,955 4,4770 4,446 3,315	737 653 985 1,188 1,188 1,107 828 559 279 155 145 138 47 93 7,499 29 281 385 559 27 93 7,499 29 281 389 345 520 627 584 435	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$1,127	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 362 361 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696	674 452 776 1,781 2,913 2,583 1,479 945 513 176 90 115,711 Gas Heating 593 1,062 356 238 409 939 1,536	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,361 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$390 \$1,374 \$1,627 \$1,872 \$1,87	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$2,100 \$2	(\$894) (\$6373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 99 drividual Shortfall (\$1,878) (\$1,686) (\$1,494) (\$1,232) (\$973) (\$725) (\$475)	\$0 \$0 \$0 \$3,043 \$172,875 \$120,910 \$150,588 \$104,467 \$114,905 \$133,351 \$53,510 \$112,999 \$1,135,729 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,	\$0 \$41,472 \$189,098 \$666,883 \$1,592,715 \$1,599,542 \$887,139 \$566,920 \$307,866 \$105,345 \$34,092 \$46,471 \$6,016,358 \$0 \$0 \$0 \$0 \$10,545 \$1,545 \$1,736 \$	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 6 2,583 9 9 945 5 5 176 8 115,90 0 0 0 0 0 0 0 0 0 409 0 439 0 1,536 0 1,536		0 0 0 0 664 496 335 167 93 87 83 28 6 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,570 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 - \$3,250 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$51,551 - \$1,000 \$1,011 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,51 - \$1,51,750 \$1,751 - \$1,51,750 \$1,751 - \$1,51,750 \$1,751 - \$2,500 \$2,011 - \$2,250	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 883 554 187 375 30,111 13,14% Number 219 2,137 2,1960 2,623 3,355 4,770 4,446 3,315 2,244	737 653 985 1.188 1.107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 345 520 627 584 435 295	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,219 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$688 \$1,127 \$1,625 \$1,825 \$1,1625 \$1,825 \$1,849 \$2,129	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,536 1,536 1,536	\$599 \$1,536 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$3,318 \$3,381 \$3,378 \$1,450 \$3,28 \$3,39 \$1,156 \$1,374 \$1,627 \$1,374 \$1,627 \$1,1872 \$2,105	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$632) (\$125) \$125 \$1429 \$889 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 (\$1,878) (\$1,881) (\$1,882) (\$1,883) (\$1,893) (\$1	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$624 \$877 \$1,000 \$1,00	\$00 \$41,472 \$199,098 \$666,863 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$0 \$15,545 \$4,671,815 \$671,815 \$671,815 \$671,815	1,10 82 55 27 15 14 13 4 9 3,34	0 0 452 0 776 6 2,583 9 9 1,479 9 9 945 5 176 8 115 0 0 0 0 0 0 0 0 0 0 0 409 0 1,352 0 1,362		0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,251 - \$1,550 \$1,251 - \$1,570 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$251 - \$50 \$251 - \$500 \$3,51 - \$51,500 \$3,51 - \$51,500 \$3,51 - \$1,500 \$1,51 - \$1,500 \$1,51 - \$1,500 \$1,51 - \$1,500 \$1,51 - \$1,500 \$1,51 - \$1,500 \$1,51 - \$1,500 \$2,01 - \$2,250 \$2,001 - \$2,2500 \$2,251 - \$2,2500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13.14% Number 2,197 2,197 2,197 2,197 2,623 3,955 4,4770 4,446 3,315	737 653 985 1,188 1,107 826 559 279 155 145 138 47 7,499 Electric heating 29 281 389 345 520 627 544 435 295 147	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$1,127	2,707 1,814 3,117 7,152 11,696 10,379 3,794 2,061 2,061 10,379 460 362 362 362 362 362 460 362 480 480 480 480 480 481 481 481 481 481 481 481 481 481 481	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 115,711 15,711 1062 356 238 409 939 1,536 238 409 939 1,536 780 488	\$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,2105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$6373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 99 drividual Shortfall (\$1,878) (\$1,686) (\$1,494) (\$1,232) (\$973) (\$725) (\$475)	\$0 \$0 \$0 \$3,043 \$172,875 \$120,910 \$150,588 \$104,467 \$114,905 \$133,351 \$53,510 \$112,999 \$1,135,729 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000	\$00 \$41,472 \$189,088 \$666,883 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$46,471 \$6,016,358 \$0 \$0 \$0 \$0 \$105,345 \$1,358	1,10 82 55 27 15 14 13 3 3,34	0 0 4525 0 7766 7 2,913 6 2,583 9 1,479 9 1,479 9 1,479 9 1,479 9 11,900 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 409 0 509 0 509 0 509 0 509 0 609 0 709 0 7		0 0 0 0 664 496 335 167 93 87 83 28 6 2,009	271 466 1069 1748 1550 887 567 567 567 308 106 69 54 46 7,141
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,570 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 - \$3,250 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$51,551 - \$1,000 \$1,011 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,51 - \$1,51,750 \$1,751 - \$1,51,750 \$1,751 - \$1,51,750 \$1,751 - \$2,500 \$2,011 - \$2,250	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13,14% Number 219 2,137 2,290 2,623 3,355 4,770 4,446 3,315 2,244 1,121 622 682 683	737 653 985 1.188 1.107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 345 520 627 584 435 295	\$606 \$8688 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$2,239 \$1,127 \$1,375 \$1,625 \$1,625 \$1,625 \$1,625 \$1,625 \$2,129 \$2,239	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,536 1,536 1,536	\$599 \$1,536 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$3,318 \$3,381 \$3,378 \$1,450 \$3,28 \$3,39 \$1,156 \$1,374 \$1,627 \$1,374 \$1,627 \$1,1872 \$2,105	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$6373) (\$125) \$125 \$434 \$629 \$1.124 \$1.319 \$1.611 \$1.915 \$2.000 99 90 91,611 \$1.915 \$2.000 (\$1.878) (\$1.878) (\$1.494) (\$1.282) (\$973) (\$725) (\$475) (\$229 \$229	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$624 \$877 \$1,000 \$1,00	\$00 \$41,472 \$199,098 \$666,863 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$0 \$15,545 \$4,671,815 \$671,815 \$671,815 \$671,815	1,10 82 55 27 15 14 13 3 3,34	0 0 0 776 0 1,781 7 2,913 6 2,583 6 2,583 6 9,1,479 9 91 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 664 496 335 167 93 87 83 28 5 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141
\$751 - \$1.000 \$1.011 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.751 - \$2.000 \$2.011 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.751 - \$2.000 \$2.751 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$51.551 - \$51.000 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.751 - \$3.000	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 584 187 30,111 13,14% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 683 683 683 684 684 685 686 686 686 686 686 686 686 686 686	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating 291 389 345 520 627 544 435 520 627 73	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,625 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$412 \$412 \$412 \$1,127	2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,379 4,379 1,	674 452 776 1,781 1,781 2,913 2,583 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 503 1,062 288 409 939 1,536 288 409 939 1,536 1,586 288 271 93 60	\$599 \$903 \$1,156 \$1,1672 \$1,1672 \$2,1015 \$2,2613 \$2,640 \$3,3118 \$3,381 \$3,786 \$1,450 \$230 \$230 \$1,156 \$1,374 \$1,627 \$1,1872 \$2,105 \$2,2105 \$2,	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$637) (\$125) \$125 \$125 \$125 \$125 \$125 \$125 \$125 \$131 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 (\$1,878) (\$1,878) (\$1,878) (\$1,878) (\$1,494) (\$1,232) (\$273) (\$725) (\$251) \$299 \$299 \$1,911	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$224 \$877 \$1,000 \$1,00	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,515 \$1,549,515 \$887,139 \$566,920 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 \$0 \$0 \$0 \$0 \$10,5345 \$1,549,540 \$1,540,54	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 1,781 7 2,913 6 2,583 6 2,583 6 9,1,479 9 91 1,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 664 498 335 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 1877 567 308 106 69 54 46 7,141 0 0 0 245 563 922 817 468 299 163 56 36
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 \$251 - \$50,000 \$3,01 - \$3,251 \$3,501 or \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,500 \$3,501 - \$1,750 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,501 - \$1,750 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,01 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13,14% Number 219 2,137 2,950 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 683 554 1,121 622 683 683 684 1,121 683 684 1,121 683 684 1,121 683 684 1,121 683 1,121 683 1,121 683 1,121 683 1,121 683 1,121 1,1	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 345 520 627 527 435 529 627 77 73 82 77 73	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$2,299 \$2,299 \$2,299 \$2,209 \$3,111 \$3,415 \$1,629 \$1,429 \$1,429 \$2,429	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 4,515 8,084 2,707 1,814 4,515 8,084 2,707 2,707 4,705 4,	674 452 776 1,781 2,913 2,583 1,479 945 513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 780 498 498 271 93 60 60 60 60 60 60 60 60 60 60 60 60 60	\$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$3,381 \$3,788 \$1,450 \$3,118 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,613 \$2,613 \$2,613 \$2,613 \$2,613 \$2,613 \$3,118 \$3,318	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$632) (\$6373) (\$125) \$125 \$1426 \$349 \$629 \$899 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 19 10 10 10 10 10 10 10 10 10 10 10 10 10	\$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$307,966 \$105,345 \$88,736 \$54,092 \$46,471 \$6,016,358 \$0 \$0 \$0 \$12,631 \$10,435 \$1,811 \$2,631 \$47,1819 \$47,1819 \$47,1819 \$47,1819 \$47,917 \$299,019 \$162,435 \$55,564 \$36,254	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 1,562 0 1,362 0		0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1089 1748 1550 887 308 106 69 54 46 7,141 0 0 0 0 245 563 922 817 468 99 163 56 36
\$751 - \$1.000 \$1.011 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.751 - \$2.000 \$2.011 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.751 - \$2.000 \$2.751 - \$2.750 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$51.551 - \$51.000 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.251 - \$1.500 \$1.251 - \$1.500 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.500 \$2.751 - \$3.000	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 2,197 2,190 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 345 520 627 584 433 29 47 73 749 82 81 147 82 84 84 85 86 86 87 87 88 88 88 88 88 88 88 88 88 88 88	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,625 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$414 \$416 \$1,127	2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,379 4,379 1,	674 452 776 1,781 1,781 2,913 2,583 1,479 945 513 176 90 77 15,711 Gas Heating 593 1,062 356 249 1,536 1,362 780 488 491 939 1,536 488 491 939 90 648 41	\$599 \$903 \$1,156 \$1,1672 \$1,1672 \$2,1015 \$2,2613 \$2,640 \$3,3118 \$3,381 \$3,786 \$1,450 \$230 \$230 \$1,156 \$1,374 \$1,627 \$1,1872 \$2,105 \$2,2105 \$2,	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$637) (\$125) \$125 \$125 \$125 \$125 \$125 \$125 \$125 \$131 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 (\$1,878) (\$1,878) (\$1,878) (\$1,878) (\$1,494) (\$1,232) (\$273) (\$725) (\$251) \$299 \$299 \$1,911	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$224 \$877 \$1,000 \$1,00	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 \$9 \$0 \$0 \$1 \$1,549,540 \$1,540,	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 1781		0 0 0 0 0 664 4986 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 1877 567 308 106 69 54 46 7,141 0 0 0 245 563 922 817 468 299 163 56 36
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,251 - \$1,550 \$1,251 - \$1,570 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 \$2,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$3,501 - \$1,250 \$3,501 - \$1,500 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,501	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13,14% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 4,315 2,244 1,121 622 583 3,554 187 375 30,111	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 345 520 627 584 435 29 47 73 345 59 47 73 345 47 47 347 47 47 47 47 47 47 47 47 47 47 47 47 4	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,69 \$1,27 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$1,375 \$1,625 \$	2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 10,370	674 452 776 1,781 1,781 2,913 2,583 1,479 945 513 176 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,538 1,362 780 488 41 8,286	\$599 \$903 \$1,156 \$1,178 \$1,627 \$1,872 \$2,105 \$2,351 \$2,643 \$3,181 \$3,381 \$230 \$230 \$230 \$1,450 \$1,156 \$1,156 \$1,156 \$2,105 \$2,10	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$632) (\$125) \$125 \$125 \$126 \$129 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 (\$1,878) (\$2,878)	\$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000 \$1,	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,545 \$887,139 \$566,920 \$307,966 \$105,345 \$88,736 \$54,092 \$46,471 \$6,016,358 \$0 \$0 \$0 \$12,631 \$10,435 \$1,811 \$2,631 \$47,1819 \$47,1819 \$47,1819 \$47,1819 \$47,917 \$299,019 \$162,435 \$55,564 \$36,254	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 1781		0 0 0 0 664 496 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 245 563 922 163 56 36 29 25
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\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,550 \$1,251 - \$1,550 \$1,251 - \$1,570 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 \$2,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$3,501 - \$1,250 \$3,501 - \$1,500 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$1,500 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,501	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13,14% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 1,121 622 583 554 1,121 622 583 584 1,121 622 583 584 1,121 622 583 584 1,121 622 583 584 1,121 622 583 584 1,121 622 633 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 644 1,121 1,1	737 653 985 1,188 1,107 826 559 279 155 145 138 47 93 7,499 Electric heating 29 281 389 345 520 627 584 435 29 47 73 345 59 47 73 345 47 47 347 47 47 47 47 47 47 47 47 47 47 47 47 4	\$606 \$868 \$1.127 \$1.375 \$1,625 \$1,625 \$1,625 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,27 \$1,375 \$1,625 \$1,375 \$1,625 \$1,1849 \$2,129 \$2,219	2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 10,370	674 452 776 1,781 1,781 2,913 2,583 1,479 945 513 176 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,538 1,362 780 488 41 8,286	\$599 \$903 \$1,156 \$1,178 \$1,627 \$1,872 \$2,105 \$2,351 \$2,643 \$3,181 \$3,381 \$230 \$230 \$230 \$1,450 \$1,156 \$1,156 \$1,156 \$2,105 \$2,10	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2	(\$894) (\$632) (\$6373) (\$125) \$125 \$1424 \$1,319 \$1,611 \$1,915 \$2,000 Idiviudual Shortfall (\$1,878) (\$1,686) (\$1,494) (\$1,232) (\$973) (\$725) (\$251) \$29 \$299 \$524 \$719 \$1,011 \$1,315 \$2,000	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$224 \$877 \$1,000 \$1,00	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,545 \$1,549,545 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$531,881 \$671,819 \$467,917 \$299,019 \$162,435 \$35,564 \$38,254 \$22,531 \$24,511 \$2,486,602	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 1781		0 0 0 0 0 664 4986 335 167 93 87 83 28 56 2,009	271 466 1069 1748 1550 887 567 308 106 69 54 46 7,141 0 0 0 245 563 922 817 488 299 163 56 36 29 25
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\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$2,51 - \$5,000 \$2,51 - \$5,000 \$2,51 - \$1,500 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,500 \$2,201 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13.14% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 5,244 1,121 622 583 554 187 375 30,111	737 653 985 1.188 985 1.1107 826 1.107 826 1.107 826 1.107 827 93 7.499 281 29 281 389 345 520 627 584 435 529 529 524 77 73 25 49 3,958 Electric heating 21 203 281	\$606 \$868 \$1.127 \$1.375 \$1.625 \$1.849 \$2.129 \$2.399 \$3.111 \$3.415 \$4.668 \$1.469 Avg. Bill \$222 \$414 \$606 \$3.127 \$1.375 \$1.625 \$1.849 \$2.129 \$2.228 \$3.311 \$3.415 \$4.668 \$1.469	2,707 1,814 3,117 7,152 11,696 10,379 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,085 2,707 1,814 2,707 1,814 2,707 1,814 2,061 11,696 10,379 460 362 311 11,696 10,379 460 362 311 163,085	674 452 776 1.781 2.913 2.583 1.479 945 513 176 115 90 77 15,711 Gas Heating 503 1.062 336 238 409 939 1.536 248 41 8.286 Gas Heating 429 768 257	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,2351 \$2,643 \$3,118 \$3,381 \$230 \$328 \$5999 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,318 \$3,381 \$3,786	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2,200 \$2	(\$894) (\$632) (\$6373) (\$125) \$125 \$1424 \$1,319 \$1,611 \$1,1915 \$2,000 19 (\$1,681) (\$1,878) (\$1,681) (\$1,878) (\$1,681) (\$1,878) (\$1,681) (\$1,282) (\$29 \$29 \$29 \$29 \$24 \$719 \$1,011 \$1,315 \$2,000	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$224 \$877 \$1,000 \$1,00	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$671,819 \$671,819 \$162,435 \$55,564 \$28,531 \$24,511 \$2,496,602	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 452 0 452 0 776 0 1,781 7 2,913 6 2,583 6 9 1,479 9 945 5 513 3 77 9 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 664 446 456 2,009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	271 466 1069 1748 1550 887 3006 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 366 366 29 253 3,623
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$3,001 - \$3,250 \$3,501 or more Income \$30 - \$39,999 \$251 - \$50,000 \$3,001 - \$3,251 \$3,501 \$3,501 or more \$3,001 - \$3,250 \$3,501 or more \$3,001 - \$1,250 \$3,001 - \$1,250 \$3,001 - \$1,250 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,501 - \$3,500 \$3,001 - \$3,250 \$3,501 or more	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13.14% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 1,770 4,446 3,315 2,244 1,121 622 623 3,955 3,0111	737 653 985 1.188 1.107 826 1.199 279 155 145 139 47 7,499 Electric heating 29 281 389 345 520 627 584 435 520 627 73 3,558 47 73 25 49 3,958 Electric heating 21 203 281	\$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,229 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$466 \$868 \$1,127 \$1,375 \$1,625 \$1,127 \$1,375 \$1,625 \$1,127 \$1,275 \$1,625	2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460 362 3111 63,085 Number 4,515 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 4,061 705 460 362 311 1,096 1,096 1,097 4,097 4,097 1,097 4,0	674 452 776 1,781 2,913 2,583 1,479 945 513 177 15,711 Gas Heating 593 1,062 356 238 409 399 1,536 1,362 366 238 409 488 401 8,286 60 488 41 8,286 6as Heating 429 768 6as Heating 429 768 257	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,401 \$3,318 \$3,381 \$3,381 \$230 \$232 \$599 \$903 \$1,156 \$1,156 \$2,105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$2,100 \$2,700 \$2	(\$894) (\$632) (\$373) (\$125) \$125 \$349 \$629 \$1,124 \$1,319 \$1,611 \$1,915 \$2,000 91 91 91 91 91 91 91 91 91 91 91 91 91	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$406 \$624 \$877 \$1,000	\$0 \$41,472 \$189,098 \$666,883 \$1,532,715 \$1,549,754 \$31,549,754 \$31,549,754 \$31,549,754 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$0 \$105,345 \$54,092 \$46,471 \$51,736 \$52,4092 \$46,471 \$52,311 \$531,881 \$571,819 \$531,881 \$571,819 \$5467,917 \$299,019 \$102,435 \$555,564 \$328,531 \$24,531 \$24,531 \$24,531 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651 \$24,651	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 452 0 776 0 452 0 776 0 1,781 7 2,913 6 2,583 9 9,45 5 513 5 176 8 115 5 176 0		0 0 0 0 664 4996 565 565 565 565 565 565 565 565 565	271 466 1069 1748 1550 887 308 106 69 54 46 7,141 0 0 0 0 245 563 922 817 468 299 163 362 362 3 0 0 0 0
\$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$2,51 - \$5,000 \$2,51 - \$5,000 \$2,51 - \$1,500 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,5150 \$1,501 - \$1,500 \$2,201 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500 \$3,501 - \$3,500	2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 13.14% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 5,244 1,121 622 583 554 187 375 30,111	737 653 985 1.188 985 1.1107 826 1.107 826 1.107 826 1.107 827 93 7.499 281 29 281 389 345 520 627 584 435 529 529 524 77 73 25 49 3,958 Electric heating 21 203 281	\$606 \$868 \$1.127 \$1.375 \$1.625 \$1.849 \$2.129 \$2.399 \$3.111 \$3.415 \$4.668 \$1.469 Avg. Bill \$222 \$414 \$606 \$3.127 \$1.375 \$1.625 \$1.849 \$2.129 \$2.228 \$3.311 \$3.415 \$4.668 \$1.469	2,707 1,814 3,117 7,152 11,696 10,379 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,085 2,707 1,814 2,707 1,814 2,707 1,814 2,061 11,696 10,379 460 362 311 11,696 10,379 460 362 311 163,085	674 452 776 1.781 2.913 2.583 1.479 945 513 176 115 90 77 15,711 Gas Heating 503 1.062 336 238 409 939 1.536 248 41 8.286 Gas Heating 429 768 257	\$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,2351 \$2,643 \$3,118 \$3,381 \$230 \$328 \$5999 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,318 \$3,381 \$3,786	\$25,000 \$25,00	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,100 \$2,200 \$2	(\$894) (\$632) (\$6373) (\$125) \$125 \$1424 \$1,319 \$1,611 \$1,1915 \$2,000 19 (\$1,681) (\$1,878) (\$1,681) (\$1,878) (\$1,681) (\$1,878) (\$1,681) (\$1,282) (\$29 \$29 \$29 \$29 \$24 \$719 \$1,011 \$1,315 \$2,000	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$750 \$750 \$750 \$750 \$750 \$750 \$750 \$750	(\$151) \$153 \$153 \$406 \$224 \$877 \$1,000 \$1,00	\$0 \$41,472 \$189,098 \$666,863 \$1,532,715 \$1,549,542 \$887,139 \$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$6,016,358 Aggregate Shortfall \$0 \$0 \$0 \$26,040 \$182,631 \$671,819 \$671,819 \$162,435 \$55,564 \$28,531 \$24,511 \$2,496,602	1,10 82 55 27 15 14 13 4 9 3,34	0 0 0 776 0 452 0 452 0 776 0 1,781 7 2,913 6 2,583 6 9 1,479 9 945 5 513 3 77 9 11,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 664 446 456 2,009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	271 466 1069 1748 1550 887 308 69 54 46 7,141 0 0 0 0 0 245 563 922 817 468 299 163 366 29 253 3,623

\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	315 213 107 59 55 53 18 36 2,861	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	311	985 564 361 196 67 44 34 30 5,994	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000	6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	\$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700	(\$851) (\$571) (\$301) (\$76) \$119 \$411 \$715 \$1,968	\$0 \$0 \$0 \$3,956 \$12,982 \$7,623 \$42,077 \$66,637	3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,350 \$1,350 \$1,350 \$1,350 \$1,350 \$1,350 \$1,350 \$1,350	\$522 \$755 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$308,629 \$255,565 \$216,314 \$117,507 \$40,195 \$26,227 \$20,639 \$17,732	0 0 0 0 55 53 18 36	985 564 361 196 67 44 34 30 4,072	3 3 1 2	0 591 0 338 0 217 0 118 3 40 2 26 1 20 2 18 8 2,443
3.06 -\$250 -\$250 -\$251 - \$500 -\$501 - \$700 -\$1,001 - \$1,250 -\$1,501 - \$1,000 -\$1,001 - \$1,250 -\$1,501 - \$1,750 -\$1,751 - \$2,000 -\$2,001 - \$2,250 -\$2,251 - \$2,500 -\$2,501 - \$2,750 -\$2,751 - \$3,000 -\$3,001 - \$3,250 -\$3,251 - \$3,500 -\$3,501 - \$3,500 -\$3,501 - \$3,500 -\$3,501 or more	% Number 219 2.137 2.960 2.623 3.955 4.770 4.446 3.315 2.244 1.121 622 583 554 187 375 30,111	7 65 90 80 121 146 136 101 69 34 19 18 17 6	Avg. Bill \$222 \$414 \$666 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	138 247 83 55 95 219 358 317 181 116 63 22 14 11 10 1,929	Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000	Affordable Pct 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%		iviudual Shortfall (\$3,078) (\$3,078) (\$2,886) (\$2,886) (\$2,694) (\$2,432) (\$1,925) (\$1,675) (\$1,451) (\$1,71) (\$901) (\$676) (\$481) (\$189) \$115	Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Affordable Pct J 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%		diviudual Shortfall (\$1,420) (\$1,420) (\$1,322) (\$1,051) (\$747) (\$494) (\$276) (\$23) \$222 \$455 \$701 \$963 \$1,000 \$1,000 \$1,000 \$1,000	Aggregate Shortfall	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 317 181 116 63 22 14 11 10 734		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Income \$60,000+ -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,511 - \$2,500 \$2,511 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,501 or more	Mumber 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	Electric heating 1 13 18 16 24 29 27 20 14 7 4 4 3 1 1 2 183	Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	Gas Heating 28 50 17 11 19 44 72 64 36 23 13 4 3 2 2 388	Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	Affordable Pct 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%	Electric Heating Affordable Bill Ind \$3,600		Aggregate Shortfall 50 90 90 90 90 90 90 90 90 90 90 90 90 90	Affordable Pct / 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	Gas Heating Affordable Bill In \$1,800	diviudual Shortfall (\$1,570) (\$1,472) (\$1,201) (\$1,201) (\$897) (\$44) (\$426) (\$173) \$72 \$305 \$551 \$813 \$1,000 \$1,000 \$1,000 \$1,000	Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 64 36 23 13 4 3 2 2		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sum program cost	Total Cost	Electric Heating			Gas Heating Total Customer	_													7 3,456

	В	С	D	F	F	G	н	1	J	к	1	М	N	0	P	0	R		s	т
Income <\$10,000	Ele	ectric heating			Gas Heating		Income #1		Electric Heating				Gas Heating	1			rticipants		Ü	•
<\$250 9.13%	Number 219	20	Avg. Bill \$222	Number 4.515	412	Avg. Bill \$230	\$5,000	Affordable Pct . 8.0%	Affordable Bill Ind \$400	diviudual Shortfall (\$178)	Aggregate Shortfall \$0	Affordable Pct 4.0%	Affordable Bill 1 \$200	ndiviudual Shortfall \$30	Aggregate Shortfall \$7,419	Heating		eating 412	0	247
\$251 - \$500	2,137	195	\$414	8,084	738	\$328	\$5,000	8.0%	\$400	\$14	\$1,639	4.0%	\$200	\$128	\$56,678			738	117	443
\$501-\$750 \$751 - \$1,000	2,960 2,623	270 239	\$606 \$868	2,707 1,814	247 166	\$599 \$903	\$5,000 \$5,000	8.0% 8.0%	\$400 \$400	\$206 \$468	\$33,399 \$67,239	4.0% 4.0%	\$200 \$200	\$399 \$703	\$59,161 \$69,850			247 166	162 143	148 100
\$1,001 - \$1,250	3,955	361	\$1,127	3,117	285	\$1,156	\$5,000	8.0%	\$400	\$727	\$157,492	4.0%	\$200	\$956	\$163,219			285	217	171
\$1,251 - \$1,500	4,770	435	\$1,375	7,152	653	\$1,374	\$5,000	8.0%	\$400	\$975	\$254,742	4.0%	\$200	\$1,000	\$391,746			653	261	392
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	406 303	\$1,625 \$1,849	11,696 10.370	1,068 947	\$1,627 \$1,872	\$5,000 \$5,000	8.0% 8.0%	\$400 \$400	\$1,225 \$1,449	\$298,320 \$263,105	4.0% 4.0%	\$200 \$200	\$1,000 \$1,000	\$640,640 \$568,009			068 947	244 182	641 568
\$2,001 - \$2,250	2,244	205	\$2,129	5,937	542	\$2,105	\$5,000	8.0%	\$400	\$1,729	\$212,517	4.0%	\$200	\$1,000	\$325,195			542	123	325
\$2,251 - \$2,500	1,121	102	\$2,399	3,794	346	\$2,351	\$5,000	8.0%	\$400	\$1,999	\$122,743	4.0%	\$200	\$1,000	\$207,814			346	61	208
\$2,501 - \$2,750 \$2,751 - \$3,000	622 583	57 53	\$2,624 \$2,819	2,061 705	188 64	\$2,613 \$2,840	\$5,000 \$5,000	8.0% 8.0%	\$400 \$400	\$2,000 \$2,000	\$68,139 \$63,867	4.0% 4.0%	\$200 \$200	\$1,000 \$1,000	\$112,890 \$38,616			188 64	34 32	113 38
\$3.001 - \$3.250	554	51	\$3,111	460	42	\$3,118	\$5,000	8.0%	\$400	\$2,000	\$60,690	4.0%	\$200	\$1,000	\$25,196			42	31	25
\$3,251 - \$3,500	187	17	\$3,415	362	33	\$3,381	\$5,000	8.0%	\$400	\$2,000	\$20,486	4.0%	\$200	\$1,000	\$19,828			33	10	20
\$3,501 or more	375 30.111	34 2.748	\$4,668 \$1,469	311 63,085	28 5.759	\$3,786 \$1,450	\$5,000	8.0%	\$400	\$2,000	\$41,081 \$1,665,457	4.0%	\$200	\$1,000	\$17,035 \$2,703,297	2.7		28 759	20 1.637	17 3.456
	30,111	2,740	\$1,409	03,003	5,759	\$1,400					\$1,000,407				\$2,703,297	2,1	20 5,7	39	1,037	3,430
Income \$10 - \$19,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Affordable Pct	Electric Heating		Aggregate Shortfall	Affordable Pct	Gas Heating		Aggregate Shortfall					
<\$250	219	87	\$222	4,515	1,791	\$230	\$15,000	8.0%	\$1,200	(\$978)	\$0	4.0%	\$600	(\$370)	\$0		0	0	0	0
\$251 - \$500	2,137	847	\$414	8,084	3,206	\$328	\$15,000	8.0%	\$1,200	(\$786)	\$0	4.0%	\$600	(\$272)	\$0		0	0	0	0
\$501-\$750 \$751 - \$1,000	2,960 2,623	1,174 1,040	\$606 \$868	2,707 1,814	1,074 719	\$599 \$903	\$15,000 \$15,000	8.0% 8.0%	\$1,200 \$1,200	(\$594) (\$332)	\$0 \$0	4.0% 4.0%	\$600 \$600	(\$1) \$303	\$0 \$130,786		0 7	719	0	0 431
\$1,001 - \$1,250	3,955	1,568	\$1,127	3,117	1,236	\$1,156	\$15,000	8.0%	\$1,200	(\$73)	\$0	4.0%	\$600	\$556	\$412,376			236	ő	742
\$1,251 - \$1,500	4,770	1,892	\$1,375	7,152	2,836	\$1,374	\$15,000	8.0%	\$1,200	\$175	\$198,627	4.0%	\$600	\$774	\$1,317,194	1,8		836	1135	1702
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	1,763 1,315	\$1,625 \$1,849	11,696 10,370	4,638 4,113	\$1,627 \$1,872	\$15,000 \$15,000	8.0% 8.0%	\$1,200 \$1,200	\$425 \$649	\$449,614 \$511.929	4.0% 4.0%	\$600 \$600	\$1,000 \$1,000	\$2,783,035 \$2,467,516	1,7 1,3		638	1058 789	2783 2468
\$2,001 - \$2,250	2,244	890	\$2,129	5,937	2,354	\$2,105	\$15,000	8.0%	\$1,200	\$929	\$496.044	4.0%	\$600	\$1,000	\$1,412,695			354	534	1412
\$2,251 - \$2,500	1,121	445	\$2,399	3,794	1,505	\$2,351	\$15,000	8.0%	\$1,200	\$1,199	\$319,820	4.0%	\$600	\$1,000	\$902,773	4	45 1,5	505	267	903
\$2,501 - \$2,750	622 583	247	\$2,624	2,061	817	\$2,613	\$15,000	8.0%	\$1,200	\$1,424	\$210,757	4.0%	\$600	\$1,000	\$490,410			817	148	490
\$2,751 - \$3,000 \$3,001 - \$3,250	583 554	231 220	\$2,819 \$3,111	705 460	280 182	\$2,840 \$3,118	\$15,000 \$15,000	8.0% 8.0%	\$1,200 \$1,200	\$1,619 \$1,911	\$224,593 \$251,914	4.0% 4.0%	\$600 \$600	\$1,000 \$1,000	\$167,753 \$109,456			280 182	139 132	168 109
\$3,251 - \$3,500	187	74	\$3,415	362	144	\$3,381	\$15,000	8.0%	\$1,200	\$2,000	\$88,992	4.0%	\$600	\$1,000	\$86,137		74 1	144	44	86
\$3,501 or more	375 30.111	149	\$4,668	311	123	\$3,786	\$15,000	8.0%	\$1,200	\$2,000	\$178,461	4.0%	\$600	\$1,000	\$74,002			123	89	74 11.368
		11,942	\$1,469	63,085	25,018	\$1,450					\$2,930,750				\$10,354,132	7,2	26 18,9	341	4,335	11,300
Income \$20 - \$29,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Affordable Det	Electric Heating		Aggregate Shortfall	Affordable Det	Gas Heating		Aggregate Chartfall					
<\$250	219	55	\$222	4,515	1,124	\$230	\$25,000	8.0%	\$2,000	(\$1,778)	\$0	4.0%	\$1,000	(\$770)	\$0		0	0	0	0
\$251 - \$500	2,137	532	\$414	8,084	2,013	\$328	\$25,000	8.0%	\$2,000	(\$1,586)	\$0	4.0%	\$1,000	(\$672)	\$0		0	0	0	0
\$501-\$750 \$751 - \$1.000	2,960 2,623	737 653	\$606 \$868	2,707 1,814	674 452	\$599 \$903	\$25,000 \$25,000	8.0% 8.0%	\$2,000 \$2,000	(\$1,394) (\$1,132)	\$0 \$0	4.0% 4.0%	\$1,000 \$1,000	(\$401) (\$97)	\$0 \$0		0	0	0	0
\$1,001 - \$1,250	3,955	985	\$1,127	3,117	776	\$1,156		8.0%	\$2,000	(\$873)	\$0	4.0%	\$1,000	\$156	\$72,658		-	776	0	466
\$1,251 - \$1,500	4,770	1,188	\$1,375	7,152	1,781	\$1,374	\$25,000	8.0%	\$2,000	(\$625)	\$0	4.0%	\$1,000	\$374	\$399,690		0 1,7	781	0	1069
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	1,107 826	\$1,625 \$1,849	11,696 10.370	2,913 2,583	\$1,627 \$1,872	\$25,000 \$25,000	8.0% 8.0%	\$2,000 \$2,000	(\$375) (\$151)	\$0 \$0	4.0% 4.0%	\$1,000 \$1,000	\$627 \$872	\$1,095,795 \$1,351,200		0 2.9	913	0	1748 1550
\$2,001 - \$2,250	2,244	559	\$2,129	5,937	2,563 1,479	\$2,105	\$25,000		\$2,000	(\$151) \$129				\$1,000	\$887,139		0 2,5			
\$2,251 - \$2,500	1,121				945			8.0%			\$43,255	4.0%	\$1.000			5	0 2,5		0 335	887
\$2.501 - \$2.750		279	\$2,399	3,794		\$2,351	\$25,000	8.0% 8.0%	\$2,000	\$399	\$43,255 \$66,835	4.0% 4.0%	\$1,000 \$1,000	\$1,000	\$566,920	2	59 1,4 79 9	479 945	335 167	887 567
	622	155	\$2,624	2,061	513	\$2,613	\$25,000 \$25,000	8.0% 8.0%	\$2,000 \$2,000	\$399 \$624	\$66,835 \$57,996	4.0% 4.0%	\$1,000 \$1,000	\$1,000	\$566,920 \$307,966	2	59 1,4 79 9 55 5	479 945 513	335 167 93	567 308
\$2,751 - \$3,000			\$2,624 \$2,819	2,061 705	513 176	\$2,613 \$2,840	\$25,000 \$25,000 \$25,000	8.0% 8.0% 8.0%	\$2,000	\$399 \$624 \$819	\$66,835 \$57,996 \$71,347	4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000	\$1,000 \$1,000	\$566,920 \$307,966 \$105,345	2 1 1	59 1,4 79 9 55 5 45 1	479 945 513 176	335 167 93 87	567 308 106
	622 583	155 145	\$2,624	2,061	513	\$2,613	\$25,000 \$25,000	8.0% 8.0%	\$2,000 \$2,000 \$2,000	\$399 \$624	\$66,835 \$57,996	4.0% 4.0%	\$1,000 \$1,000	\$1,000	\$566,920 \$307,966	2 1 1 1	59 1,4 79 9 55 5 45 1 38 1	479 945 513	335 167 93	567 308 106 69 54
\$2,751 - \$3,000 \$3,001 - \$3,250	622 583 554 187 375	155 145 138 47 93	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668	2,061 705 460 362 311	513 176 115 90 77	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000	\$399 \$624 \$819 \$1,111	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069	4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000	\$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471	2 1 1 1	59 1,4 279 9 55 5 45 1 38 1 47	479 945 513 176 115 90 77	335 167 93 87 83 28 56	567 308 106 69 54 46
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	622 583 554 187 375 30,111	155 145 138 47 93 7,499	\$2,624 \$2,819 \$3,111 \$3,415	2,061 705 460 362	513 176 115 90 77 15,711	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539	4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092	2 1 1 1	159 1,4 179 9 155 5 145 1 138 1	479 945 513 176 115 90 77	335 167 93 87 83 28	567 308 106 69 54
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	622 583 554 187 375 30,111	155 145 138 47 93	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,061 705 460 362 311	513 176 115 90 77	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012	4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,365 \$68,736 \$54,092 \$46,471 \$4,956,012	2 1 1 1	59 1,4 279 9 55 5 45 1 38 1 47	479 945 513 176 115 90 77	335 167 93 87 83 28 56	567 308 106 69 54 46
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 13,14%	622 583 554 187 375 30,111 Eli 6 Number 219	155 145 138 47 93 7,499 ectric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222	2,061 705 460 362 311 63,085 Number 4,515	513 176 115 90 77 15,711 Gas Heating	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$1,000 \$25,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 diviudual Shortfall (\$2,578)	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating Affordable Bill I	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 ndiviudual Shortfall (\$1,170)	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall	2 1 1 1	1,47 1,79 1,79 1,55 1,55 1,55 1,55 1,55 1,55 1,55 1,5	479 945 513 176 115 90 77	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500	622 583 554 187 375 30,111 Ele 6 Number 219 2,137	155 145 138 47 93 7,499 ectric heating 29 281	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414	2,061 705 460 362 311 63,085 Number 4,515 8,084	513 176 115 90 77 15,711 Gas Heating 593 1,062	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 diviudual Shortfall (\$2,578) (\$2,386)	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating Affordable Bill \$1,400 \$1,400	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Individual Shortfall (\$1,170) (\$1,072)	\$566,920 \$307,966 \$105,345 \$68,736 \$54,032 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0	2 1 1 1	1,4 179 9 55 5 45 1 38 1 47 93 116 11,4	479 945 513 176 115 90 77	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750	622 583 554 187 375 30,111 6 Number 219 2,137 2,960	155 145 138 47 93 7,499 ectric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707	513 176 115 90 77 15,711 Gas Heating 593 1,062 356	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$1,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194)	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,400 \$1,400	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 ndiviudual Shortfall (\$1,170) (\$1,072) (\$801)	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0	2 1 1 1	1,47 1,79 1,79 1,55 1,55 1,55 1,55 1,55 1,55 1,55 1,5	479 945 513 176 115 90 77	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Helectric Heating Affordable Bill Ind \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 iviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673)	\$66.835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 ndiviudual Shortfall (\$1,170) (\$1,072) (\$801) (\$497) (\$244)	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$5	2 1 1 1	1,4 1,79 1,79 1,55 1,55 1,55 1,55 1,55 1,55 1,55 1,5	479 945 513 176 115 90 77	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800 \$2,800	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425)	\$66,835 \$57,996 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,170 (\$1,172) (\$1,072) (\$801) (\$26) (\$26)	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0	2 1 1 1	1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4	479 945 513 176 1115 90 77 448	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more income \$30 - \$39,999 <\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1.251 - \$1,500 \$1,501 - \$1,550	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Mriordable Bill Ind \$2,800	\$399 \$624 \$119 \$1,111 \$1,415 \$2,000 diviudual Shortfall (\$2,578) (\$2,366) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,475)	\$66,835 \$57,966 \$71,347 \$91,970 \$39,539 \$112,089 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,070 (\$1,170) (\$1,072) (\$801) (\$497) (\$244) (\$26) \$227	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250	2 1 1 1	1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4	479 945 5513 176 1115 90 77 448	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870
\$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 diviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425)	\$66,835 \$57,966 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,170 \$1,170 \$1,170 \$1,010 \$2,44 \$2,27 \$2,27 \$472 \$772	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0	2 1 1 1	1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4	479 945 513 176 115 90 77 448 0 0 0 0 0 0 0 0 0 77 6366	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870 0 0 0 0 0 922 817 468
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 \$2.51 - \$500 \$2.51 - \$500 \$501-\$750 \$501-\$750 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$2.000 \$2.201 - \$2.250	622 583 584 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,239	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,172 \$1,627 \$1,872 \$2,105 \$2,2351	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,175) (\$51)	\$66,835 \$57,966 \$71,347 \$91,970 \$99,539 \$112,069 \$483,012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,070 \$1,170 \$1,072 \$497 \$247 \$247 \$247 \$27 \$472 \$705 \$951	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$209,250 \$329,851 \$329,881 \$229,881	2 1 1 1	1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4	479 945 513 176 115 90 77 4448	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870 0 0 0 0 0 922 817 468 299
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more 1.500 2.501 - \$500 2.501 - \$500 5.001 - \$1.250 51.251 - \$1.500 51.501 - \$1.500 51.501 - \$1.750 51.751 - \$2.000 52.001 - \$2.250 52.251 - \$2.500 52.501 - \$2.750	622 583 583 554 187 375 30,111 219 2,137 2,980 2,623 3,955 4,446 3,315 2,244 1,121 622	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147 82	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,829 \$2,299 \$2,299 \$2,299	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498 271	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$238 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,215 \$2,215 \$2,613	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$671) (\$671)	\$66,835 \$57,966 \$71,347 \$91,970 \$39,539 \$112,099 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,170 \$1,170 \$1,170 \$1,170 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,47 \$2,47 \$3,57	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$224,367 \$162,435	2 1 1 1,4	1,4559 1,	479 945 9513 176 177 175 90 77 448 0 0 0 0 0 0 0 3362 7790 498 271	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870 0 0 0 0 0 922 817 468 299 163
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 \$2.51 - \$500 \$2.51 - \$500 \$501-\$750 \$501-\$750 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$2.000 \$2.201 - \$2.250	622 583 584 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121	155 145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,239	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,172 \$1,627 \$1,872 \$2,105 \$2,2351	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,175) (\$51)	\$66,835 \$57,966 \$71,347 \$91,970 \$99,539 \$112,069 \$483,012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,070 \$1,170 \$1,072 \$497 \$247 \$247 \$247 \$27 \$472 \$705 \$951	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$209,250 \$329,851 \$329,881 \$229,881	2 1 1 1 1,4	1,4559 1,4779 9 1,477	479 945 513 176 115 90 77 4448	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870 0 0 0 0 0 922 817 468 299
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more 13.14% \$250 \$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.501 - \$1.750 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$2.500 \$2.251 - \$3.000 \$3.001 - \$3.250 \$3.001 - \$3.250 \$3.001 - \$3.250	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187	155 145 138 47 93 7,499 sectric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$006 \$868 \$1,127 \$1,375 \$1,625 \$1,625 \$1,625 \$2,129 \$2,299 \$2,624 \$2,819 \$3,111 \$3,415	2,061 705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 3,794 2,061 705 460 362	513 176 115 90 77 15,711 Gas Heating 593 1,062 336 238 409 939 1,536 1,362 780 498 271 93 60 48	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,374 \$1,627 \$1,872 \$2,105 \$2,2105 \$2,240 \$3,118 \$2,840 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$125,000 \$15,000 \$35,0	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,175) (\$517) (\$57) (\$671) (\$176) \$19 \$311 \$615	\$66,835 \$57,966 \$71,347 \$91,970 \$99,539 \$112,069 \$483,012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 4 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,072 \$801 \$497 \$227 \$705 \$951 \$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$329,881 \$162,435 \$162,435 \$55,564 \$36,254 \$36,254	2 1 1 1 1,4	1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4	479 945 513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 5336 362 488 293 60 60 848	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6.870 0 0 0 0 0 0 922 817 468 299 163 56 36 29
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 <\$250 \$221 - \$500 \$501-\$750 \$751 - \$1,000 \$1.001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	622 583 554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 5554	155 145 138 47 93 7,499 sectric heating 29 281 389 345 520 627 584 435 295 147 82 77	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,275 \$1,625 \$1,849 \$2,299 \$2,624 \$2,299 \$2,624 \$3,819	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498 271 93	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$122 \$230 \$1,374 \$1,627 \$1,872 \$2,105 \$2,361 \$2,613 \$2,40 \$3,118	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$125,000 \$15,000 \$35,0	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$571) (\$571) (\$176) \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19	\$66,835 \$57,966 \$71,347 \$91,970 \$39,539 \$112,099 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 Gas Heating \$1,400 \$1,4	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,54 \$3,51 \$3,100 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$20 \$209,250 \$385,765 \$329,881 \$224,367 \$162,435 \$55,564	2 1 1 1,4	1,4 1,5 1,4 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	479 945 9513 176 1115 90 77 4448 0 0 0 0 0 0 0 0 0 536 362 780 488 271 93 60	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 36 29 25
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$5.00 \$5.01 - \$7.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.500 \$1.501 - \$1.500 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.501 - \$2.500 \$3.001 - \$3.250 \$3.301 - \$3.500 \$3.301 - \$3.500 \$3.301 or more	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 583 554 187 375 30,111	155 145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 295 147 77 3 25 49 3,958	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,239 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668	2,061 705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 1,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 271 90 488 41 8,286	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,613 \$2,840 \$3,3118 \$3,318 \$3,3118 \$3,318 \$3,3118 \$3,3118	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$1,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 fiviudual Shortfall (\$2,578) (\$2,386) (\$2,194) (\$1,1932) (\$1,673) (\$1,425) (\$1,175) (\$351) (\$571) (\$401) (\$176) \$19 \$311 \$615 \$1,868	\$66,835 \$57,966 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400 \$1,400	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,27 \$244 \$227 \$705 \$227 \$1,000 \$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$20 \$209,250 \$385,765 \$329,881 \$224,367 \$162,435 \$55,564 \$28,531 \$28,531 \$28,531 \$28,531 \$36,254 \$28,531 \$28,531 \$36,254 \$36,	2 1 1 1,4	1,4 1,5 1,4 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	479 945 5513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 0 0 0 488 271 93 660 48	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6.870 0 0 0 0 0 922 817 468 299 163 366 29
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1.001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$3,500 \$3,001 - \$3,500 \$3,001 - \$3,500 \$3,501 or more	622 583 554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,122 583 544 187 375 30,111	155 145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 295 147 73 25 49 3,958 actric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,29 \$2,29 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	513 176 115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 271 93 60 48 41 8,286 Gas Heating	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$2328 \$599 \$903 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,240 \$3,341 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 Electric Heating Affordable Bill Ind \$2,800	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,332) (\$1,673) (\$1,425) (\$1,175) (\$351) (\$571) (\$401) (\$1,572) \$1,868	\$66,835 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 5 .0% 5 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,27 \$227 \$705 \$915 \$1,000 \$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$209,250 \$388,765 \$3284,367 \$162,435 \$55,564 \$32,831 \$2,84,517 \$1,516,558	2 1 1 1,4	1,4 1,5 1,4 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	479 945 5513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 0 0 0 488 271 93 660 48	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 56 29 25
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3.251 - \$3,500 \$3.351 - \$3,500 \$3.351 - \$3,500 \$3.351 - \$3,500 \$3.351 - \$3,500 \$3.351 or more Income \$40 - \$49,999 -\$250	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 2,023 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	155 145 138 47 93 7,499 sectric heating 29 281 389 345 520 627 584 435 295 47 77 73 25 49 3,958 sectric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$988 \$11,27 \$1,27	2,061 705 362 362 311 63,085 Number 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515 4,515	513 176 115 90 77 15,77 15,77 15,78 1,062 356 238 409 399 1,536 2780 488 271 93 60 48 41 8,286 Gas Heating	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$232 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,2105 \$2,351 \$2,613 \$3,381 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1.111 \$1.415 \$2,000 (\$2,578) (\$2,386) (\$2,196) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$176) (\$176) \$19 \$311 \$615 \$1,868	\$66,835 \$57,966 \$71,347 \$91,977 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,072 (\$1,170 (\$1,170 (\$1,072 (\$244) (\$244) (\$245 \$227 \$705 \$951 \$1,000 \$1,000 \$1,000 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$329,881 \$284,367 \$162,435 \$55,564 \$36,254 \$37,515,558	2 1 1 1,4	1,4 559 1,4 559 9 555 5 45 1 47 1 93 116 11,4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	479 945 5513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 0 0 0 488 271 93 660 48	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 36 29 25
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 \$2.51 - \$500 \$2.51 - \$500 \$501-\$750 \$501-\$750 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.001 - \$1.250 \$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.500 \$2.251 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500	622 583 554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,122 583 544 187 375 30,111	155 145 138 47 93 7,499 3etric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25 49 3,958 actric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,29 \$2,29 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 362 363 363 363 363 365 865 865 865 865 865 865 865 865 865 8	513 176 115 90 77 15,77 15,77 15,77 15,78 1,062 356 238 409 939 1,362 238 409 498 271 93 60 48 41 8,286 Gas Heating 429 768	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$2328 \$599 \$903 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,240 \$3,341 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 \$(\$2,578) \$2,386 \$2,286 \$2,194 \$1,932 \$1,673 \$1,425 \$1,175 \$671 \$176 \$19 \$311 \$615 \$1,868	\$66,835 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 5 .0% 5 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$209,250 \$388,765 \$3284,367 \$162,435 \$55,564 \$32,831 \$2,84,517 \$1,516,558	2 1 1 1,4	1,4 559 1,4 5779 9 555 5 545 1 38 1 47 93 116 11,4 0 0 0 0 0 0 0 0 0 0 0 0 0	479 945 5513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 0 0 0 488 271 93 660 48	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 99 54 46 6.870 0 0 0 0 0 0 0 0 0 0 922 817 468 299 163 56 36 29 25 2,815
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3.251 - \$3,500 \$3.351 - \$3,500 \$3.351 - \$3,500 \$3.351 - \$3,500 \$3.351 - \$3,500 \$3.351 or more Income \$40 - \$49,999 -\$250	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 4,446 3,315 2,244 1,121 1,221 683 554 187 375 30,111 6 Number 219 2,137 2,246 1,221 1,	155 145 138 47 93 7,499 3etric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25 49 3,958 etric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127 \$1,375 \$1,625 \$1,849 \$2,299 \$2,399 \$2,299 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$4,	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 7,05 362 362 311 63,085 Number 4,515 8,084 2,707 1,814 1,8	513 176 115 90 77 15,71 15,71 16,62 356 238 409 939 1,362 238 409 939 1,362 271 93 60 48 41 8,286 Gas Heating 429 768 257	\$2,613 \$2,840 \$3,118 \$3,381 \$3,381 \$3,786 \$1,450 \$230 \$230 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,840 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$4,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1.111 \$1.415 \$2,000 (\$2,578) (\$2,386) (\$2,196) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$176) (\$176) \$19 \$311 \$615 \$1,868	\$66,835 \$57,966 \$71,347 \$91,970 \$91,970 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 4 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$48,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$209,250 \$329,251 \$328,876 \$162,435 \$55,564 \$32,2881 \$24,511 \$1,516,558 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1,4	1,4,559 1,4,559 1,4,559 1,4,559 1,4,559 1,4,559 1,5,559 1,5,559 1,5,559 1,5,59	479 945 5513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 0 0 0 488 271 93 660 48	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6,870 0 0 0 0 0 0 922 817 468 299 163 56 29 25
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$3.001 - \$3,251 \$3.001 - \$3,250 \$3.001 - \$3,250 \$3.001 - \$3,250 \$3.001 - \$3,250 \$3.001 - \$3,250 \$3,001 - \$3,500 \$3,501 - \$750 \$3,501 - \$1,500 \$3,501 - \$750 \$2,751 - \$1,000 \$1,001 - \$1,250	622 583 583 554 187 375 30,111 6 Number 2,137 2,960 4,446 3,3,955 4,770 4,446 3,3,955 554 1,121 622 583 554 1,877 375 30,111 8 1,121 6,224 4,121 6,22 4,244 1,121 6,22 5,37 5,47 6,47 6,47 6,47 6,47 6,47 6,47 6,47 6	155 138 47 93 7,499 sectric heating 29 281 389 345 520 627 584 435 529 627 77 73 25 49 3,958 sectric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,625 \$1,625 \$1,625 \$1,625 \$1,625 \$1,469 \$2,2129 \$2,2624 \$2,819 \$3,415 \$4,668 \$1,469 \$4,668 \$	2,061 705 460 362 311 63,085 Number 4,515 4,515 1,696 10,370 3,794 2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 4,515 8,084 2,707 1,814 3,117	513 176 177 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 488 41 8,286 Gas Heating 429 768 Gas Heating	\$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$1,156 \$1,157 \$1,627 \$1,627 \$1,627 \$2,105 \$2,2105 \$2,2105 \$2,311 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 (\$2,578) (\$2,386) (\$2,194) (\$1,932) (\$1,673) (\$1,425) (\$1,175) (\$951) (\$401) (\$176) \$19 \$19 \$11 \$411 \$615 \$1,868 (\$3,378) (\$3,378) (\$3,378) (\$3,378) (\$2,394) (\$2,732) (\$2,2732) (\$2,2732) (\$2,2732)	\$66,835 \$57,966 \$71,347 \$91,970 \$39,539 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$244 \$227 \$472 \$472 \$705 \$951 \$1,000	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$209,250 \$385,765 \$3284,367 \$162,435 \$55,554 \$36,254 \$28,531 \$24,511 \$1,516,558 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1,4	1,4 559 1,4 9 555 55 56 45 1 33 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	479 945 5513 176 1115 90 77 448 0 0 0 0 0 0 0 0 0 0 0 0 488 271 93 660 48	335 167 93 87 83 28 56 849	567 308 106 69 54 46 6.870 0 0 0 0 0 0 22 817 468 299 163 36 36 36 32 22 22 22 22 22 23 24 36 36 36 36 36 36 36 36 36 36 36 36 36
\$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,501 or more Income \$40 - \$49,999 -\$250 \$251 - \$500 \$501-\$750 \$501-\$750 \$751 - \$1,000	622 583 554 187 375 30,111 6 Number 219 2,137 2,960 4,446 3,315 2,244 1,121 1,221 683 554 187 375 30,111 6 Number 219 2,137 2,246 1,221 1,	155 145 138 47 93 7,499 3etric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25 49 3,958 etric heating	\$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$888 \$1,127 \$1,375 \$1,625 \$1,849 \$2,299 \$2,399 \$2,299 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$4,	2,061 705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 7,05 362 362 311 63,085 Number 4,515 8,084 2,707 1,814 1,8	513 176 115 90 77 15,71 15,71 16,62 356 238 409 939 1,362 238 409 939 1,362 271 93 60 48 41 8,286 Gas Heating 429 768 257	\$2,613 \$2,840 \$3,118 \$3,381 \$3,381 \$3,786 \$1,450 \$230 \$230 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,840 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$4,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,800 \$2	\$399 \$624 \$819 \$1,111 \$1,415 \$2,000 \$(\$2,578) \$(\$2,386) \$(\$2,196) \$(\$1,932) \$(\$1,673) \$(\$1,425) \$(\$1,175) \$(\$1,175) \$(\$1,175) \$(\$1,176) \$19 \$311 \$615 \$1,868	\$66,835 \$57,966 \$71,347 \$91,970 \$91,970 \$112,069 \$483,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 .0% 4 .0%	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,400 \$1	\$1,000 \$1	\$566,920 \$307,966 \$105,345 \$68,736 \$54,092 \$48,471 \$4,956,012 Aggregate Shortfall \$0 \$0 \$0 \$0 \$209,250 \$329,251 \$328,876 \$162,435 \$55,564 \$32,2881 \$24,511 \$1,516,558 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 1 1 1,4	1,4,559 1,4,6559 1,4,	479 945 513 1776 513 1776 115 90 77 4448 0 0 0 0 0 0 0 0 0 0 0 0 536 536 2778 60 48 41 1689	335 167 93 87 83 28 56 849 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	567 308 106 69 54 46 6.870 0 0 0 0 0 0 0 922 817 468 299 163 56 36 29 25 2.815

\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	315 213 107 59 55 53 18 36 2,861	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	10,370 5,937 3,794 2,061 705 460 362 311 63,085	985 564 361 196 67 44 34 30 5,994	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600	(\$1,751) (\$1,471) (\$1,201) (\$976) (\$781) (\$489) (\$185) \$1,068	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$22,834	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	\$72 \$305 \$551 \$813 \$1,000 \$1,000 \$1,000	\$42,569 \$103,241 \$119,189 \$95,533 \$40,195 \$26,227 \$20,639 \$17,732 \$465,326	3	0 0 0 0 0 0 0	985 564 361 196 67 44 34 30 ,281	0 0 0 0 0 0 0 22 22	591 338 217 118 40 26 20 18 1,368
Income \$50 - \$59,999		lectric heating			Gas Heating		Income #1		Electric Heating				Gas Heating							
<\$250	6 Number 219	-	Avg. Bill \$222	Number 4,515	138	Avg. Bill \$230	\$55,000	Affordable Pct A 8.0%	Affordable Bill In \$4,400	iviudual Shortfall (\$4,178)	Aggregate Shortfall \$0	Affordable Pct A 4.0%	Affordable Bill Inc \$2,200	diviudual Shortfall (\$1,970)	Aggregate Shortfall \$0		0	0	0	0
\$250 \$251 - \$500	2,137	65	\$414	8,084	247	\$328	\$55,000	8.0%	\$4,400	(\$4,176)	\$0	4.0%	\$2,200	(\$1,872)	\$0		0	0	0	0
\$501-\$750	2,960	90	\$606	2,707	83	\$599	\$55,000	8.0%	\$4,400	(\$3,794)	\$0	4.0%	\$2,200	(\$1,601)	\$0		0	o	Ö	Ö
\$751 - \$1,000	2,623	80	\$868	1,814	55	\$903	\$55,000	8.0%	\$4,400	(\$3,532)	\$0	4.0%	\$2,200	(\$1,297)	\$0		0	0	0	0
\$1,001 - \$1,250	3,955	121	\$1,127	3,117	95	\$1,156	\$55,000	8.0%	\$4,400	(\$3,273)	\$0	4.0%	\$2,200	(\$1,044)	\$0		0	0	0	0
\$1,251 - \$1,500	4,770	146	\$1,375	7,152	219	\$1,374	\$55,000	8.0%	\$4,400	(\$3,025)	\$0	4.0%	\$2,200	(\$826)	\$0		0	0	0	0
\$1,501 - \$1,750	4,446	136	\$1,625	11,696	358	\$1,627	\$55,000	8.0%	\$4,400	(\$2,775)	\$0	4.0%	\$2,200	(\$573)	\$0		0	0	0	0
\$1,751 - \$2,000	3,315	101	\$1,849	10,370	317	\$1,872	\$55,000	8.0%	\$4,400	(\$2,551)	\$0	4.0%	\$2,200	(\$328)	\$0		0	0	0	0
\$2,001 - \$2,250 \$2,251 - \$2,500	2,244	69 34	\$2,129 \$2,399	5,937 3,794	181 116	\$2,105	\$55,000 \$55,000	8.0%	\$4,400 \$4,400	(\$2,271) (\$2,001)	\$0 \$0	4.0% 4.0%	\$2,200 \$2,200	(\$95) \$151	\$0 \$10,508		0	0 116	0	0 70
\$2,251 - \$2,500 \$2,501 - \$2,750	1,121 622	34 19	\$2,399	2,061	63	\$2,351 \$2,613	\$55,000	8.0% 8.0%	\$4,400 \$4,400	(\$2,001)	\$0 \$0	4.0%	\$2,200	\$151 \$413	\$10,508 \$15,612		0	63	0	38
\$2,751 - \$2,750	583	18	\$2,024	705	22	\$2,840	\$55,000	8.0%	\$4,400	(\$1,776)	\$0 \$0	4.0%	\$2,200	\$640	\$8,276		0	22	0	13
\$3,001 - \$3,250	554	17	\$3,111	460	14	\$3,118	\$55,000	8.0%	\$4,400	(\$1,289)	\$0	4.0%	\$2,200	\$918	\$7,745		0	14	0	8
\$3,251 - \$3,500	187	6	\$3,415	362	11	\$3,381	\$55,000	8.0%	\$4,400	(\$985)	\$0	4.0%	\$2,200	\$1,000	\$6,640		0	11	0	7
\$3,501 or more	375	11	\$4,668	311	10	\$3,786	\$55,000	8.0%	\$4,400	\$268	\$1,843	4.0%	\$2,200	\$1,000	\$5,704	1	11	10	7	6
	30,111	920	\$1,469	63,085	1,929	\$1,450					\$1,843				\$54,486	1	11	236	7	142
Income \$60,000+	F	lectric heating			Gas Heating		Income #1		Electric Heating	1			Gas Heating							
	6 Number	iconio ricumig	Avg. Bill	Number	Odo i lodang	Avg. Bill		Affordable Pct A			Aggregate Shortfall	Affordable Pct A		diviudual Shortfall	Aggregate Shortfall					
<\$250	219	1	\$222	4,515	28	\$230	\$60,000	8.0%	\$4,800	(\$4,578)	\$0	4.0%	\$2,400	(\$2,170)	\$0		0	0	0	0
<\$250 \$251 - \$500	219 2,137	1 13	\$414	4,515 8,084	50	\$230 \$328	\$60,000	8.0% 8.0%	\$4,800 \$4,800	(\$4,578) (\$4,386)	\$0	4.0% 4.0%	\$2,400 \$2,400	(\$2,170) (\$2,072)	\$0 \$0		0	0	0	0
\$251 - \$500 \$501-\$750	2,137 2,960	18	\$414 \$606	8,084 2,707	50 17	\$328 \$599	\$60,000 \$60,000	8.0% 8.0%	\$4,800 \$4,800	(\$4,386) (\$4,194)	\$0 \$0	4.0% 4.0%	\$2,400 \$2,400	(\$2,072) (\$1,801)	\$0 \$0		0	0	0	0
\$251 - \$500 \$501-\$750 \$751 - \$1,000	2,137 2,960 2,623	18 16	\$414 \$606 \$868	8,084 2,707 1,814	50 17 11	\$328 \$599 \$903	\$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932)	\$0 \$0 \$0	4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497)	\$0 \$0 \$0		0 0 0	0 0 0	0	0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	2,137 2,960 2,623 3,955	18 16 24	\$414 \$606 \$868 \$1,127	8,084 2,707 1,814 3,117	50 17 11 19	\$328 \$599 \$903 \$1,156	\$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673)	\$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244)	\$0 \$0 \$0 \$0		0 0 0	0 0 0	0	0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500	2,137 2,960 2,623 3,955 4,770	18 16 24 29	\$414 \$606 \$868 \$1,127 \$1,375	8,084 2,707 1,814 3,117 7,152	50 17 11 19 44	\$328 \$599 \$903 \$1,156 \$1,374	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425)	\$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026)	\$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750	2,137 2,960 2,623 3,955 4,770 4,446	18 16 24 29 27	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625	8,084 2,707 1,814 3,117 7,152 11,696	50 17 11 19 44 72	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773)	\$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000	2,137 2,960 2,623 3,955 4,770 4,446 3,315	18 16 24 29 27 20	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849	8,084 2,707 1,814 3,117 7,152 11,696 10,370	50 17 11 19 44 72 64	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528)	\$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750	2,137 2,960 2,623 3,955 4,770 4,446	18 16 24 29 27	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625	8,084 2,707 1,814 3,117 7,152 11,696	50 17 11 19 44 72	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773)	\$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	50 17 11 19 44 72 64 36	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951) (\$2,671)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583	18 16 24 29 27 20 14 7 4	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705	50 17 11 19 44 72 64 36 23 13	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,613	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951) (\$2,671) (\$2,401) (\$2,401) (\$2,401) (\$2,401)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	18 16 24 29 27 20 14 7	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460	50 17 11 19 44 72 64 36 23 13 4	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951) (\$2,671) (\$2,401) (\$2,176) (\$1,981) (\$1,689)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	18 16 24 29 27 20 14 7 4 4 3	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362	50 17 11 19 44 72 64 36 23 13 4 3	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,216		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 13 4 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554	18 16 24 29 27 20 14 7 4	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460	50 17 11 19 44 72 64 36 23 13 4	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$3,175) (\$2,951) (\$2,671) (\$2,401) (\$2,176) (\$1,981) (\$1,689)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	2,137 2,980 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 \$4,368,754	18 16 24 29 27 20 14 7 4 4 3 1 1 2 183 Electric Heating fotal Customers 2,748 11,942	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customer 5,759 25,018	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,216 \$1,308 \$1,145 \$6,428	2,72 7,22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 8 2 2 2 1 1 14
\$251 - \$500 \$501-\$750 \$751 - \$1.000 \$1.001 - \$1.250 \$1.251 - \$1.500 \$1.501 - \$1.750 \$1.751 - \$2.000 \$2.001 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.251 - \$2.250 \$2.751 - \$3.000 \$3.001 - \$3.250 \$3.251 - \$3.500 \$3.251 - \$3.500 \$3.501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 30,111 Total Cost 1 \$4,368,754 \$13,284,882 \$5,439,024	18 16 24 29 27 20 14 7 4 4 3 1 1 2 183 Electric Heating fotal Customers 2,748 11,942 7,499	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Gas Heating Total Customer 5,759 25,018	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,142 \$1,216 \$1,145 \$1,306 \$1,145 \$6,428	2,7; 7,2; 1,4'	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 24	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 8 8 2 2 1 1 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,501 or more \$3,501 or more \$3,501 or more	2,137 2,980 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 \$4,368,754 \$13,284,882 \$5,439,024 \$1,595,283	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating fotal Customers 2,748 11,942 7,499 3,958	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customer 5,759 25,018 15,711 8,286	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,145 \$6,428 \$2,703,297 \$10,354,132 \$4,956,012 \$1,558	2,72 7,22 1,44	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 1
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 or more Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 3,0111 Total Cost 1 \$4,368,754 \$13,284,882 \$5,439,024 \$1,595,283 \$488,161	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating 11,942 7,499 3,956	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	500 177 111 199 444 72 644 36 23 13 4 3 2 2 388 Sas Heating Total Customer 5,759 25,018 15,771 8,226 5,994	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,142 \$1,216 \$1,308 \$1,145 \$6,428 \$2,703,297 \$10,354,135 \$4,956,012 \$1,516,558 \$465,326	2,72 7,22 1,41 22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 13 4 3 3 2 2 2 2 4 - 7599 947 7 4.48 9 689 1 281 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 2 1 1 1 14
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,751 - \$2,000 \$2,201 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$1,3500 \$3,010 - \$3,250 \$3,501 or more \$3,501 or more \$3,501 or more \$3,501 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111 Total Cost 1 \$4,368,754 \$13,284,882 \$5,439,024 \$1,595,283 \$4,888,161 \$5,588,168	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating fotal Customers 2,748 11,942 7,499 3,958	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 36 23 13 4 3 2 2 388 Sas Heating Total Customer 5,759 25,018 15,711 8,286	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,617 \$1,142 \$1,216 \$1,308 \$1,145 \$6,428 \$2,703,297 \$10,354,132 \$4,956,012 \$1,515,555 \$465,326 \$54,488	2,72 7,22 1,41 22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 13 4 3 2 2 2 2 4 448999474	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 8 2 2 1 1 14 3,456 6,870 2,815 1,368 6,870
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,251 - \$2,250 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,501 - \$3,500 \$3,501 or more Sum program cost < \$10,000 \$10 - \$19,999 \$20 - \$29,999 \$30 - \$39,999 \$40 - \$49,999	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 3,75 3,0111 Total Cost 1 \$4,368,754 \$13,284,882 \$5,439,024 \$1,595,283 \$488,161	18 16 24 29 27 20 14 7 4 4 3 1 2 183 Electric Heating Total Customers 7,49 11,942 7,499 2,861	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 47 22 64 63 63 23 13 4 2 2 2 388 3as Heating Total Customer 5,759 25,018 15,711 8,226 5,994 1,929	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,142 \$1,216 \$1,308 \$1,145 \$6,428 \$2,703,297 \$10,354,135 \$4,956,012 \$1,516,558 \$465,326	2,72 7,22 1,41 22	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 13 4 3 3 2 2 2 2 4 - 7599 947 7 4.48 9 689 1	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 2 1 1 14 3,456 6,870 2,815 1,368
\$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,551 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more \$3,501 or more \$4,500,000 \$10 - \$10,999 \$20 - \$29,999 \$30 - \$29,999 \$40 - \$49,999 \$50 - \$50,999 \$50,000 or more	2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 533 554 187 3,75 3,0111 Total Cost 1 54,368,754 \$13,284,882 \$5,439,024 \$1,595,283 \$488,161 \$66,329 \$66,428	18 16 24 29 27 27 20 14 7 4 4 3 3 11 2 2 183 Electric Heating 7 2,749 11,749 2,861 920 183	\$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311 63,085	50 17 11 19 44 72 64 64 36 64 36 31 3 3 2 2 388 6as Heating Total Customer 5,759 25,018 15,711 8,226 5,994 1,929 388	\$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,2613 \$3,311 \$3,381 \$3,381 \$3,745 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0% 8.0%	\$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800 \$4,800	(\$4,386) (\$4,194) (\$3,932) (\$3,673) (\$3,425) (\$2,951) (\$2,671) (\$2,671) (\$2,176) (\$1,981) (\$1,689) (\$1,385)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0% 4.0%	\$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400 \$2,400	(\$2,072) (\$1,801) (\$1,497) (\$1,244) (\$1,026) (\$773) (\$528) (\$295) (\$49) \$213 \$440 \$718 \$981	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.617 \$1,142 \$1,216 \$1,308 \$1,145 \$6,428 \$2,703,297 \$10,354,135 \$4,956,012 \$1,516,558 \$465,326 \$54,486 \$54,486	2,7,7,2; 7,2; 1,4; 2,2; 3,1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 13 4 4 3 2 2 24 24 224 2281 2261 226 224	1,637 4,335 849 134 22 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 14 3,456 11,368 6,870 2,815 1,368 142 14

1	В	С	D	Е	F	G	н	1	J	к	L	М	N	0	Р		Q	R	S		т
Income <\$10,000	Ele Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	Wasdahla Dat	Electric Heating		Aggregate Shortfall	Afferdable Det	Gas Heating	distribution Character	A secondary Chartfall	Hea	Participa	ants on-Heating	_		
<\$250	Number 219	20	\$222	4,515	412	Avg. Bill \$230	\$5,000	. 10.0%	\$500	(\$278)	Aggregate Snortfall \$0	5.0%	Attordable Bill In \$250	(\$20)	Aggregate Snortrail \$0	неа	iting No	n-Heating 0	3	0	0
\$251 - \$500	2,137	195	\$414	8,084	738	\$328	\$5,000	10.0%	\$500	(\$86)	\$0 \$17.186	5.0%	\$250	\$78	\$34,538		0	738		0 162	443
\$501-\$750 \$751 - \$1,000	2,960 2,623	270 239	\$606 \$868	2,707 1,814	247 166	\$599 \$903	\$5,000 \$5,000	10.0% 10.0%	\$500 \$500	\$106 \$368	\$17,186 \$52,872	5.0% 5.0%	\$250 \$250	\$349 \$653	\$51,748 \$64,882		270 239	247 166		162	148 100
\$1,001 - \$1,250	3,955	361	\$1,127	3,117	285	\$1,156	\$5,000	10.0%	\$500	\$627	\$135,828	5.0%	\$250	\$906	\$154,683		361	285		217	171
\$1,251 - \$1,500	4,770 4,446	435	\$1,375	7,152	653	\$1,374	\$5,000	10.0%	\$500	\$875	\$228,614	5.0%	\$250	\$1,000	\$391,746		435	653		261	392
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	406 303	\$1,625 \$1,849	11,696 10.370	1,068 947	\$1,627 \$1,872	\$5,000 \$5,000	10.0%	\$500 \$500	\$1,125 \$1,349	\$273,967 \$244.947	5.0% 5.0%	\$250 \$250	\$1,000 \$1,000	\$640,640 \$568,009		406 303	1,068 947		244 182	641 568
\$2,001 - \$2,250	2,244	205	\$2,129	5,937	542	\$2,105	\$5,000	10.0%	\$500	\$1,629	\$200,226	5.0%	\$250	\$1,000	\$325,195		205	542		123	325
\$2,251 - \$2,500	1,121	102	\$2,399	3,794	346	\$2,351	\$5,000	10.0%	\$500	\$1,899	\$116,602	5.0%	\$250	\$1,000	\$207,814		102	346		61	208
\$2,501 - \$2,750 \$2,751 - \$3,000	622 583	57 53	\$2,624 \$2,819	2,061 705	188 64	\$2,613 \$2,840	\$5,000 \$5,000	10.0% 10.0%	\$500 \$500	\$2,000 \$2,000	\$68,139 \$63,867	5.0% 5.0%	\$250 \$250	\$1,000 \$1,000	\$112,890 \$38,616		57 53	188 64		34 32	113 38
\$3.001 - \$3.250	554	51	\$3,111	460	42	\$3,118	\$5,000	10.0%	\$500	\$2,000	\$60.690	5.0%	\$250	\$1,000	\$25,196		51	42		31	25
\$3,251 - \$3,500	187	17	\$3,415	362	33	\$3,381	\$5,000	10.0%	\$500	\$2,000	\$20,486	5.0%	\$250	\$1,000	\$19,828		17	33		10	20
\$3,501 or more	375 30.111	34 2.748	\$4,668 \$1,469	311 63,085	28 5.759	\$3,786 \$1,450	\$5,000	10.0%	\$500	\$2,000	\$41,081 \$1,524,506	5.0%	\$250	\$1,000	\$17,035 \$2,652,820		34 2.533	28 5.347		.520	17 3.209
	30,111	2,740	\$1,409	03,063	3,739	\$1,400					\$1,524,500				\$2,032,820		2,000	3,347		,520	3,209
Income \$10 - \$19,999	Ele 6 Number	ectric heating	Avg. Bill	Number	Gas Heating	Avg. Bill	Income #1	fordable Dat	Electric Heating		Aggregate Shortfall	Affordable Bot	Gas Heating		Aggregate Chartfall						
<\$250	219	87	\$222	4,515	1,791	\$230	\$15,000	10.0%	\$1,500	(\$1,278)	\$0	5.0%	\$750	(\$520)	\$0		0	0		0	0
\$251 - \$500	2,137	847	\$414	8,084	3,206	\$328	\$15,000	10.0%	\$1,500	(\$1,086)	\$0	5.0%	\$750	(\$422)	\$0		0	0		0	0
\$501-\$750 \$751 - \$1,000	2,960 2,623	1,174 1,040	\$606 \$868	2,707 1,814	1,074 719	\$599 \$903	\$15,000 \$15,000	10.0% 10.0%	\$1,500 \$1,500	(\$894) (\$632)	\$0 \$0	5.0% 5.0%	\$750 \$750	(\$151) \$153	\$0 \$66,040		0	719		0	0 431
\$1.001 - \$1.250	3,955	1,568	\$1,127	3,117	1.236	\$1,156	\$15,000	10.0%	\$1,500	(\$373)	\$0	5.0%	\$750 \$750	\$153 \$406	\$301.123		0	1.236		0	742
\$1,251 - \$1,500	4,770	1,892	\$1,375	7,152	2,836	\$1,374	\$15,000	10.0%	\$1,500	(\$125)	\$0	5.0%	\$750	\$624	\$1,061,924		0	2,836		0	1702
\$1,501 - \$1,750 \$1,751 - \$2,000	4,446 3,315	1,763	\$1,625 \$1,849	11,696	4,638	\$1,627	\$15,000	10.0% 10.0%	\$1,500 \$1,500	\$125 \$349	\$132,239 \$275,290	5.0% 5.0%	\$750 \$750	\$877 \$1,000	\$2,440,722		1,763	4,638		1058 789	2783 2468
\$2,001 - \$2,250	2,244	1,315 890	\$2,129	10,370 5,937	4,113 2.354	\$1,872 \$2,105	\$15,000 \$15,000	10.0%	\$1,500	\$349 \$629	\$275,290 \$335.857	5.0%	\$750 \$750	\$1,000	\$2,467,516 \$1,412,695		1,315 890	4,113 2.354		534	1412
\$2,251 - \$2,500	1,121	445	\$2,399	3,794	1,505	\$2,351	\$15,000	10.0%	\$1,500	\$899	\$239,799	5.0%	\$750	\$1,000	\$902,773		445	1,505		267	903
\$2,501 - \$2,750	622	247	\$2,624	2,061	817	\$2,613	\$15,000	10.0%	\$1,500	\$1,124	\$166,356	5.0%	\$750	\$1,000	\$490,410		247	817		148	490
\$2,751 - \$3,000 \$3,001 - \$3,250	583 554	231 220	\$2,819 \$3,111	705 460	280 182	\$2,840 \$3,118	\$15,000 \$15,000	10.0% 10.0%	\$1,500 \$1.500	\$1,319 \$1,611	\$182,976 \$212,367	5.0% 5.0%	\$750 \$750	\$1,000 \$1,000	\$167,753 \$109,456		231 220	280 182		139 132	168 109
\$3,251 - \$3,500	187	74	\$3,415	362	144	\$3,381	\$15,000	10.0%	\$1,500	\$1,915	\$85,210	5.0%	\$750	\$1,000	\$86,137		74	144		44	86
\$3,501 or more	375	149	\$4,668	311	123	\$3,786	\$15,000	10.0%	\$1,500	\$2,000	\$178,461	5.0%	\$750	\$1,000	\$74,002		149	123		89	74
	30,111	11,942	\$1,469	63,085	25,018	\$1,450					\$1,808,555				\$9,580,551		5,334	18,947	3	,200 1	11,368
Income \$20 - \$29,999		ectric heating	A B''ll		Gas Heating		Income #1		Electric Heating			A#	Gas Heating		A Ol						
<\$250	Number 219	55	Avg. Bill \$222	Number 4,515	1,124	Avg. Bill \$230	\$25,000	. 10.0%	\$2,500	(\$2,278)	Aggregate Shortfall \$0	5.0%	Attordable Bill In \$1,250	(\$1,020)	Aggregate Snortrail \$0		0	0		0	0
\$251 - \$500	2,137	532	\$414	8,084	2,013	\$328	\$25,000	10.0%	\$2,500	(\$2,086)	\$0	5.0%	\$1,250	(\$922)	\$0		0	0		0	0
\$501-\$750 \$751 - \$1.000	2,960 2,623	737 653	\$606 \$868	2,707 1.814	674 452	\$599 \$903	\$25,000 \$25,000	10.0% 10.0%	\$2,500 \$2,500	(\$1,894) (\$1,632)	\$0 \$0	5.0% 5.0%	\$1,250 \$1,250	(\$651) (\$347)	\$0 \$0		0	0		0	0
\$1,001 - \$1,250	3,955	985	\$1,127	3,117	776	\$1,156		10.0%	\$2,500	(\$1,832)	\$0	5.0%	\$1,250	(\$94)	\$0		0	0		0	0
\$1,251 - \$1,500	4,770	1,188	\$1,375	7,152	1,781	\$1,374	\$25,000	10.0%	\$2,500	(\$1,125)	\$0	5.0%	\$1,250	\$124	\$132,518		ō	1,781		0	1069
\$1,501 - \$1,750	4,446	1,107	\$1,625	11,696	2,913	\$1,627	\$25,000	10.0%	\$2,500	(\$875)	\$0	5.0%	\$1,250	\$377	\$658,875		0	2,913		0	1748
\$1,751 - \$2,000 \$2,001 - \$2,250	3,315 2,244	826 559	\$1,849 \$2,129	10,370 5,937	2,583 1,479	\$1,872 \$2,105	\$25,000 \$25,000	10.0% 10.0%	\$2,500 \$2,500	(\$651) (\$371)	\$0 \$0	5.0% 5.0%	\$1,250 \$1,250	\$622 \$855	\$963,815 \$758,504			2,583		0	1550 887
\$2,251 - \$2,500	1,121	279	\$2,399	3,794	945	\$2,351	\$25,000	10.0%	\$2,500	(\$101)	\$0	5.0%		\$1,000			ō				567
\$2,501 - \$2,750	622	155		2,061	513	\$2,613							\$1,250		\$566,920		0	1,479 945		0	
\$2,751 - \$3,000 \$3,001 - \$3,250			\$2,624				\$25,000	10.0%	\$2,500	\$124	\$11,525	5.0%	\$1,250	\$1,000	\$307,966		0 155	945 513		0 93	308
	583 554	145	\$2,819	705	176 115	\$2,840	\$25,000	10.0% 10.0%	\$2,500 \$2,500	\$124 \$319	\$11,525 \$27,790	5.0% 5.0%	\$1,250 \$1,250	\$1,000 \$1,000	\$307,966 \$105,345		0 155 145	945 513 176		0 93 87	106
\$3,251 - \$3,500	583 554 187				176 115 90			10.0%	\$2,500	\$124	\$11,525	5.0%	\$1,250	\$1,000	\$307,966		0 155	945 513		0 93	
	554 187 375	145 138 47 93	\$2,819 \$3,111 \$3,415 \$4,668	705 460 362 311	115 90 77	\$2,840 \$3,118 \$3,381 \$3,786	\$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500	\$124 \$319 \$611	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069	5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250	\$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471		0 155 145 138 47 93	945 513 176 115 90 77		0 93 87 83 28 56	106 69 54 46
\$3,251 - \$3,500	554 187	145 138 47	\$2,819 \$3,111 \$3,415	705 460 362	115 90	\$2,840 \$3,118 \$3,381	\$25,000 \$25,000 \$25,000	10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500	\$124 \$319 \$611 \$915	\$11,525 \$27,790 \$50,580 \$25,567	5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250	\$1,000 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092		0 155 145 138 47	945 513 176 115 90		0 93 87 83 28	106 69 54
\$3,251 - \$3,500 \$3,501 or more	554 187 375 30,111	145 138 47 93	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469	705 460 362 311 63,085	115 90 77	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 Income #1	10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500	\$124 \$319 \$611 \$915 \$2,000	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531	5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241		0 155 145 138 47 93	945 513 176 115 90 77		0 93 87 83 28 56	106 69 54 46
\$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 \$250	554 187 375 30,111 Ele 6 Number 219	145 138 47 93 7,499 ectric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222	705 460 362 311 63,085 Number 4,515	115 90 77 15,711 Gas Heating	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230	\$25,000 \$25,000 \$25,000 \$25,000 Income #1 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall	5.0% 5.0% 5.0% 5.0% 5.0% Affordable Pct 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall		0 155 145 138 47 93 578	945 513 176 115 90 77		0 93 87 83 28 56 347	106 69 54 46
\$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500	554 187 375 30,111 Ele 6 Number 219 2,137	145 138 47 93 7,499 ectric heating 29 281	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414	705 460 362 311 63,085 Number 4,515 8,084	115 90 77 15,711 Gas Heating 593 1,062	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% Affordable Pct 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 addiviudual Shortfall (\$1,520) (\$1,422)	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0		0 155 145 138 47 93 578	945 513 176 115 90 77		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750	554 187 375 30,111 Ele 6 Number 219 2,137 2,960	145 138 47 93 7,499 ectric heating 29 281 389	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222	705 460 362 311 63,085 Number 4,515 8,084 2,707	115 90 77 15,711 Gas Heating 593 1,062 356	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599	\$25,000 \$25,000 \$25,000 \$25,000 \$10,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500 \$3,500 \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,894)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% Affordable Pct . 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750 \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 hdiviudual Shortfall (\$1,520) (\$1,422) (\$1,151)	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0		0 155 145 138 47 93 578	945 513 176 115 90 77	l	0 93 87 83 28 56 347	106 69 54 46 6,404
\$3,251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 <\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955	145 138 47 93 7,499 ectric heating 29 281 389 345 520	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117	115 90 77 15,711 Gas Heating 593 1,062 356 238 409	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328	\$25,000 \$25,000 \$25,000 \$25,000 \$1,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632) (\$2,373)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Alfordable Bill Ir \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,100 \$1,150 \$1,150 \$1,151 \$1,422 \$1,151 \$1,422 \$1,151 \$1,5594	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578	945 513 176 115 90 77		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999	554 187 375 30,111 Ele 6 Number 219 2,137 2,960 2,623 3,955 4,770	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939	\$2,840 \$3,118 \$3,318 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$2,894) (\$2,632) (\$2,373) (\$2,125)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,422 \$1,151 \$847 \$\$49 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$546 \$\$54	\$307,966 \$105,345 \$63,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578	945 513 176 115 90 77		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Helectric Heating Affordable Bill Ind \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$2,984) (\$2,632) (\$2,373) (\$2,125) (\$1,1875)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,520 \$1,422 \$1,151 \$847 \$594 \$376 \$123	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578	945 513 176 115 90 77 10,672		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999	554 187 375 30,111 Ele 6 Number 219 2,137 2,960 2,623 3,955 4,770	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939	\$2,840 \$3,118 \$3,318 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$2,894) (\$2,632) (\$2,373) (\$2,125)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,422 \$1,151 \$847 \$\$49 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$544 \$\$546 \$\$54	\$307,966 \$105,345 \$63,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578	945 513 176 115 90 77 10,672		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3.251 - \$3.500 \$3.501 or more Income \$30 - \$39,999 13.14% \$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,470 4,446 3,315 2,244 1,121	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,157 \$1,627 \$1,872 \$2,105 \$2,231	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2.000 iiviudual Shortfall (\$3,278) (\$2,632) (\$2,632) (\$2,632) (\$2,125) (\$1,875) (\$1,651) (\$1,371) (\$1,1371)	\$11,625 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,520 \$1,520 \$1,520 \$1,520 \$3,520 \$2,520 \$1,520 \$3,520 \$1	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9,710 \$166,111 \$179,711		0 155 145 138 47 93 578	945 513 176 6115 90 77 10,672 0 0 0 0 0 0 0 1,362 780 498		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3.261 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$1,001 - \$1,250 \$1,251 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750	554 187 375 30,111 6 Number 219 2,137 2,980 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147 82	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 488 271	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,651	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$1,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,286) (\$2,994) (\$2,632) (\$2,632) (\$1,875) (\$1,651) (\$1,371) (\$1,101)	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Alfordable Bill In \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$9,710 \$166,111 \$179,711 \$140,181		0 155 145 138 47 93 578	945 513 176 115 90 710,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 93 87 83 28 56 347	106 69 54 46 6,404
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 13.14% \$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,501 - \$2,750 \$2,501 - \$2,750	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,470 4,446 3,315 2,244 1,121	145 138 47 93 7,499 ectric heating 29 281 389 345 520 627 584 435 295 147 82	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,625 \$1,625 \$2,239 \$2,239 \$2,624 \$2,819	705 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,370 3,794 2,061 705	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498 271	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,215 \$2,215 \$2,215 \$2,215	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,278) (\$2,652) (\$2,537) (\$2,125) (\$1,875) (\$1,871) (\$1,371) (\$4,001) (\$6,861)	\$11,625 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 Gas Heating Affordable Bill Ir \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,422 \$1,422 \$1,151 \$847 \$376 \$123 \$122 \$355 \$601 \$863 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$9,710 \$166,111 \$179,711		0 155 145 138 47 93 578	945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 1,362 780 498 271 93		0 93 87 83 28 56 347	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 817 468 299 163 56
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,501 - \$1,750 \$2,501 - \$2,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$2,500 \$2,251 - \$3,000 \$3,001 - \$3,250 \$3,001 - \$3,250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187	145 138 47 93 7,499 actric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 25	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,755 \$1,625 \$1,625 \$1,625 \$2,299 \$2,629 \$2,249 \$3,111 \$3,415 \$3,411 \$3,415	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 360	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 498 271 93 60 48	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,613 \$2,840 \$3,381 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	\$124 \$319 \$611 \$915 \$2,000 (\$3,278) (\$3,278) (\$2,594) (\$2,632) (\$2,373) (\$2,125) (\$1,875) (\$1,871) (\$1,371) (\$876) (\$889) (\$389)	\$11,625 \$27,790 \$50,580 \$50,580 \$25,587 \$112,089 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,422 \$1,151 \$4,422 \$3,76 \$1,22 \$3,365 \$60 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$179,711 \$140,181 \$36,254 \$36,254 \$36,254		0 155 145 138 47 93 578	945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48		0 93 87 83 28 56 347 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 817 468 299 163 56 36 29
\$3.261 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4,250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375	145 138 47 93 7,499 ectric heating 29 281 385 520 627 584 435 295 147 73 25 49	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,299 \$2,399 \$2,299 \$3,111 \$3,415 \$4,668	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 488 271 93 60 48	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,361 \$2,261 \$2,613 \$2,840 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,279) (\$3,086) (\$2,984) (\$2,632) (\$2,473) (\$1,675) (\$1,371) (\$1,371) (\$1,371) (\$4,632)	\$11,525 \$27,709 \$50,580 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$179,711 \$140,181 \$55,564 \$28,531 \$28,531		0 155 145 138 47 93 578	945 513 176 115 977 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48 41		0 93 87 83 28 56 347	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 468 299 163 56 36 29 25
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4,250 \$251 - \$500 \$301-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,500 \$3,051 - \$3,500 \$3,501 or more	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,122 583 554 187 375 30,111	145 138 47 93 93 93 ectric heating 29 281 389 345 520 627 584 435 295 147 82 77 73 26 49 3,958	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,755 \$1,625 \$1,625 \$1,625 \$2,299 \$2,629 \$2,249 \$3,111 \$3,415 \$3,411 \$3,415	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 360	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 271 93 60 488 41 8,286	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 Avg. Bill \$230 \$232 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,2105 \$2,2105 \$2,251 \$2,2613 \$2,841 \$3,381 \$3,3	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$1000000000000000000000000000000000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,594) (\$2,632) (\$2,373) (\$2,125) (\$1,875) (\$1,651) (\$1,371) (\$1,371) (\$3,080) (\$881) (\$883) (\$885) \$1,168	\$11,625 \$27,790 \$50,580 \$50,580 \$25,587 \$112,089 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,422 \$1,151 \$4,422 \$3,76 \$1,22 \$3,365 \$60 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$179,711 \$140,181 \$36,254 \$36,254 \$36,254		0 155 145 138 47 93 578	945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48		0 93 87 83 28 56 347 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 817 468 299 163 56 36 29
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,501 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,201 - \$2,750 \$2,501 - \$2,750 \$3,251 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,351 - \$3,500 \$3,501 or more	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,122 583 554 187 375 30,111	145 138 47 93 7,499 ectric heating 29 281 385 520 627 584 435 295 147 73 25 49	\$2,819 \$3,111 \$3,415 \$4,689 \$1,469 \$222 \$414 \$506 \$868 \$1,127 \$1,625 \$1,625 \$2,129 \$2,219 \$2,219 \$3,111 \$3,415 \$4,668 \$1,469	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 488 271 93 60 48	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$1,450 \$1,450 \$1,930 \$1,156 \$1,172 \$1,627 \$1,872 \$2,105 \$2,2105 \$2,2105 \$2,2105 \$2,351 \$2,640 \$3,118 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381 \$3,381	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	\$124 \$319 \$611 \$915 \$2,000 (\$3,278) (\$0,086) (\$2,2894) (\$2,632) (\$2,273) (\$1,875) (\$1,875) (\$1,871) (\$1,371) (\$3,899) (\$889) (\$885) \$1,168	\$11,525 \$27,709 \$50,580 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,520 \$1,422 \$1,151 \$4,422 \$3,55 \$601 \$863 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$140,181 \$179,711 \$140,181 \$36,254 \$28,531 \$24,511 \$730,572		0 155 145 138 47 93 578	945 513 176 115 977 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48 41		0 93 87 83 28 56 347	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 468 299 163 56 36 29 25
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,501 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,351 or more Income \$40 - \$49,999 4\$250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	145 138 47 93 7,499 setric heating 29 281 389 345 520 627 584 435 295 147 82 49 3,958 setric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,468 \$222 \$414 \$506 \$868 \$1,127 \$1,625 \$1,625 \$2,129 \$2,239 \$2,239 \$2,239 \$2,241 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,469	705 460 362 3115 8.084 2.707 1.814 3.117 7.152 11,696 10,370 5,937 3.794 2.061 705 460 362 311 63,085	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,5362 780 64 48 271 93 60 48 41 8,286 Gas Heating 429	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$1,450 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,2105 \$2,2105 \$2,351 \$2,840 \$3,318 \$3,381 \$3,381 \$3,786 \$1,450 \$4,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$1000000000000000000000000000000000	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632) (\$2,2373) (\$2,125) (\$1,875) (\$1,875) (\$1,871) (\$3,876) (\$889) (\$85) \$1,168	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,520 \$1,520 \$1,422 \$355 \$601 \$863 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 513 176 115 977 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48 41		0 93 87 83 28 56 347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 468 299 163 56 36 29 25
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 13.14% \$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$3,500 \$3,251 - \$5,500 \$3,251 - \$5,500 \$3,251 - \$5,500 \$3,251 - \$5,500 \$3,251 - \$5,500 \$3,251 - \$5,500 \$3,251 - \$5,500 \$3,251 - \$5,500	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 1,22 583 584 187 375 30,111 6 Number 219	145 138 47 37 7,499 sectric heating 29 281 389 345 520 627 584 435 295 147 77 73 25 49 3,958 sectric heating 21 203	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,827 \$2,239 \$2,239 \$2,239 \$2,239 \$4,668 \$1,469 \$4,668 \$1,469	705 460 362 311 63,085 Number 4,515 8,084 2,707 1,814 3,117 7,152 11,690 10,379 4,061 705 460 362 311 63,085	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 271 93 60 488 271 93 60 Gas Heating 429 768	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$238 \$599 \$903 \$1,174 \$1,872 \$2,105 \$2,361 \$2,841 \$3,381 \$3,381 \$3,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,994) (\$2,632) (\$2,373) (\$2,125) (\$1,875) (\$1,871) (\$4,071) (\$876) (\$2,994) (\$2,073) (\$2,125) (\$1,165) (\$1,371) (\$1,101) (\$1,101) (\$1,101) (\$1,101) (\$1,101) (\$1,101) (\$1,101) (\$2,101) (\$2,101) (\$3,101) (\$3,101) (\$3,101) (\$4,276) (\$4,076) (\$4,076) (\$4,076)	\$11,625 \$27,790 \$50,580 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 hdiviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$847) (\$123) \$123 \$123 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$99,710 \$166,111 \$179,711 \$140,181 \$35,5564 \$28,531 \$24,511 \$730,572		0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 513 176 115 977 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48 41		0 93 87 83 28 566 347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,501 - \$2,250 \$2,251 - \$2,500 \$2,251 - \$2,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,351 or more Income \$40 - \$49,999 4\$250	554 187 375 30,111 6 Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	145 138 47 93 7,499 setric heating 29 281 389 345 520 627 584 435 295 147 82 49 3,958 setric heating	\$2,819 \$3,111 \$3,415 \$4,668 \$1,468 \$222 \$414 \$506 \$868 \$1,127 \$1,625 \$1,625 \$2,129 \$2,239 \$2,239 \$2,239 \$2,241 \$3,111 \$3,415 \$4,668 \$1,469 \$4,668 \$1,469	705 4600 362 3111 63,085 Number 4,515 8,084 2,707 7,1814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 460 362 362 311 63,084 4,515 8,084 2,707	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 780 488 271 93 60 648 48 41 8,286 Gas Heating 429 768 257	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$1,450 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,2105 \$2,2105 \$2,351 \$2,840 \$3,318 \$3,381 \$3,381 \$3,786 \$1,450 \$4,786 \$1,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632) (\$2,2373) (\$2,125) (\$1,875) (\$1,875) (\$1,871) (\$3,876) (\$889) (\$85) \$1,168	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,520 \$1,520 \$1,520 \$1,422 \$355 \$601 \$863 \$1,000 \$1,000 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9 ,710 \$166,111 \$140,181 \$179,711 \$140,181 \$173,713 \$145,187 \$17,711 \$140,181 \$17,711 \$140,181 \$17,711 \$140,181 \$17,711 \$140,181 \$17,711 \$140,181 \$17,711 \$140,181 \$17,711 \$140,181 \$155,564 \$28,531 \$24,511 \$730,572		0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 513 176 115 977 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48 41		0 93 87 83 28 56 347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$3.261 - \$3,500 \$3,501 or more Income \$30 - \$39,999 4\$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,500 \$1,501 - \$1,500 \$1,501 - \$1,500 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$2,500 \$2,501 - \$3,500 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,001 - \$3,250 \$3,501 or more Income \$40 - \$49,999 \$250 \$251 - \$500 \$501-\$750 \$751 - \$1,000 \$1,001 - \$1,250	554 187 30,111 6 Number 219 2,137 2,960 4,262 3,3955 4,770 4,446 3,315 2,244 1,121 622 554 187 375 30,111 6 Number 219 2,137 2,960 2,162 3,395	145 138 47 93 7,499 extric heating 29 281 389 345 520 627 584 435 520 627 77 73 25 49 3,958 extric heating 21 203 281 249 376	\$2,819 \$3,111 \$3,415 \$4,668 \$1,468 \$1,468 \$222 \$414 \$506 \$868 \$1,127 \$1,625 \$1,849 \$2,129 \$2,29 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,4	705 4600 362 3111 63,085 Number 4,515 8,084 2,707 7,1814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 163,085 Number 4,515 8,084 2,707 1,814 3,117	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 939 1,536 1,362 7700 488 41 8,286 Gas Heating 429 768 57 172 296	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$1,450 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,2105 \$2,410 \$3,311 \$3,381 \$3,786 \$1,450 \$3,284 \$4,450	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 Electric Heating Affordable Bill Ind \$3,500 \$4,500	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,086) (\$2,894) (\$2,632) (\$2,373) (\$1,651) (\$1,371) (\$1,371) (\$4,187) (\$881) (\$3,889) (\$885) \$1,168	\$11,525 \$27,790 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$99,710 \$166,111 \$179,711 \$140,181 \$55,564 \$28,531 \$730,572 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 513 176 115 977 10,672 0 0 0 0 0 0 0 1,362 780 498 271 93 60 48 41		0 93 87 83 87 88 56 6 347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
\$3.251 - \$3,500 \$3,501 or more Income \$30 - \$39,999 -\$250 -\$251 - \$500 -\$501-\$750 -\$751 - \$1,000 -\$1,001 - \$1,250 -\$1,501 - \$1,750 -\$1,501 - \$1,750 -\$1,501 - \$1,750 -\$2,501 - \$2,250 -\$2,251 - \$2,500 -\$2,251 - \$2,500 -\$2,251 - \$2,500 -\$2,251 - \$2,500 -\$2,251 - \$2,500 -\$3,001 - \$3,250 -\$3,001 - \$3,250 -\$3,501 or more Income \$40 - \$49,999 -\$250 -\$251 - \$500 -\$3,501 - \$500 -\$3,501 - \$3,500 -\$3,	554 187 375 30,111 6 Number 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 1,621 1,	145 138 47 33 7,499 sectric heating 29 281 389 345 520 527 584 435 295 147 77 73 25 49 3,958 sectric heating 21 203 281 249	\$2,819 \$3,111 \$3,415 \$4,668 \$1,469 \$1,469 \$222 \$414 \$606 \$868 \$1,27 \$1,375 \$1,625 \$1,825 \$2,299 \$2,299 \$2,299 \$2,299 \$2,399 \$4,668 \$1,469 \$4,668 \$1,469 \$4,668 \$2,222 \$414 \$606 \$868	705 460 362 3111 63,085 Number 4,515 8,084 3,117 7,152 11,696 10,379 460 362 3111 63,085 Number 4,515 8,084 2,707 1,814	115 90 77 15,711 Gas Heating 593 1,062 356 238 409 393 1,536 2780 498 271 498 41 8,286 Gas Heating 429 768 257 172	\$2,840 \$3,118 \$3,381 \$3,786 \$1,450 \$230 \$238 \$599 \$903 \$1,156 \$1,374 \$1,872 \$2,105 \$2,361 \$2,841 \$3,381 \$3,381 \$3,786 \$1,450 \$2,500 \$2,	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$35,00	10.0% 10.0%	\$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$2,500 \$3,500 \$4	\$124 \$319 \$611 \$915 \$2,000 iiviudual Shortfall (\$3,278) (\$3,278) (\$2,294) (\$2,632) (\$2,373) (\$2,125) (\$1,875) (\$1,871) (\$1,371) (\$4,651) (\$3,89) (\$85) \$1,168	\$11,625 \$27,790 \$50,580 \$50,580 \$25,567 \$112,069 \$227,531 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6	\$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,250 \$1,750 \$1	\$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 hdiviudual Shortfall (\$1,520) (\$1,422) (\$1,151) (\$847) (\$123) \$123 \$123 \$1,000	\$307,966 \$105,345 \$68,736 \$54,092 \$46,471 \$3,663,241 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$166,111 \$179,711 \$140,181 \$179,711 \$140,181 \$730,572 Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		0 155 145 138 47 93 578 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	945 513 176 115 90 77 10,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 93 87 83 28 566 347 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	106 69 54 46 6,404 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

\$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,250 \$2,501 - \$2,750 \$2,751 - \$3,000 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 or more	3,315 2,244 1,121 622 583 554 187 375 30,111	315 213 107 59 55 53 18 36 2,861	\$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	3,794 2,061 705 460 362 311	985 564 361 196 67 44 34 30 5,994 Gas Heating	\$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000	10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%	\$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500	(\$2,651) (\$2,371) (\$2,101) (\$1,876) (\$1,681) (\$1,389) (\$1,085) \$168	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,592	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	\$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250 \$2,250	(\$378) (\$145) \$101 \$363 \$590 \$868 \$1,000 \$1,000	\$0 \$21,848 \$42,655 \$23,715 \$22,765 \$20,639 \$17,732 \$149,354	0 0 0 0 0 0 0 36 36	361 196 67 44 34		0 0 0 0 0 0 0 22 22	0 0 217 118 40 26 20 18 439
	% Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375	7 65 90 80 121 146 136 101 69 34 19 18 17 6	Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,129 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	138 247 83 55 95 219 358 317 181 116 63 22 14 11 10 1,929	Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450		Affordable Pct A 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0% 10.0%			Aggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Affordable Pct Af 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%		diviudual Shortfall A (\$2,520) (\$2,422) (\$2,151) (\$1,847) (\$1,584) (\$1,376) (\$1,123) (\$878) (\$1377) (\$1593) (\$1377) (\$308) (\$1377)	ggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		000000000000000000000000000000000000000)	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Income \$60,000+ -\$250 \$251 - \$500 \$501 - \$750 \$751 - \$1,000 \$1,001 - \$1,250 \$1,501 - \$1,750 \$1,501 - \$1,750 \$1,751 - \$2,000 \$2,001 - \$2,250 \$2,251 - \$2,500 \$2,501 - \$3,500 \$3,001 - \$3,250 \$3,251 - \$3,500 \$3,501 - \$3,500 \$3,501 or more	K Number 219 2,137 2,960 2,623 3,955 4,770 4,446 3,315 2,244 1,121 622 583 554 187 375 30,111	lectric heating 1 13 18 16 24 29 27 20 14 7 4 4 3 1 1 2 183	Avg. Bill \$222 \$414 \$606 \$868 \$1,127 \$1,375 \$1,625 \$1,849 \$2,229 \$2,399 \$2,624 \$2,819 \$3,111 \$3,415 \$4,668 \$1,469	2,707 1,814 3,117 7,152 11,696 10,370 5,937 3,794 2,061 705 460 362 311	Gas Heating 28 50 17 11 19 44 72 64 36 23 13 4 3 2 2 388	Avg. Bill \$230 \$328 \$599 \$903 \$1,156 \$1,374 \$1,627 \$1,872 \$2,105 \$2,351 \$2,613 \$2,840 \$3,118 \$3,381 \$3,786 \$1,450	\$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000	Affordable Pct # 10.0%	Electric Heating (ffordable Bill Inc. \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000		Aggregate Shortfall Solution S	Affordable Pct / 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	Gas Heating Mfordable Bill In \$3,000	diviudual Shortfall A (\$2,770) (\$2,672) (\$2,672) (\$2,672) (\$2,401) (\$2,097) (\$1,844) (\$1,626) (\$1,373) (\$1,128) (\$649) (\$387) (\$549) (\$387) (\$387) (\$387) (\$786) \$786	ggregate Shortfall \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sum program cost < \$10.000 \$10 - \$19.999 \$20 - \$29.999 \$30 - \$39,999 \$40 - \$49,999 \$50 - \$59,999 \$50.000 or more Total Participation rate (w/ benefits) Heating benefit cap Baseload benefit cap		Electric Heating fotal Customers 2,748 11,942 7,499 3,958 2,861 920 183 30,111 5,118 17%			Gas Heating Total Customers 5,759 25,018 15,711 8,286 5,994 1,929 388 63,085 23,351 37%	93,196 28,469 31%					\$1,524,506 \$1,808,555 \$227,531 \$34,520 \$3,592 \$0 \$0 \$3,598,703				\$2,652,820 \$9,580,551 \$3,663,241 \$730,572 \$149,354 \$14,163 \$1,608 \$16,792,308	2,533 5,334 576 49 36 ((8,530	18,947 10,672 3,153 732 57		1,520 3,200 347 29 22 0 0 5,118	3,209 11,368 6,404 1,893 439 34 4 23,351

Part 1

\$31,193,862 Discounts Arrears \$2,678,400 Total \$33,872,262 Crisis % 5% Crisis Dollars \$1,693,613 Admin % 10% Admin Dollars \$3,556,588 Total program \$39,122,463

Part 2

\$25,238,861 Discounts Arrears \$2,678,400 Total \$27,917,261 Crisis % 5% Crisis Dollars \$1,395,863 Admin % 10% **Admin Dollars** \$2,931,312 Total program \$32,244,436

Part 3

Discounts \$20,391,012 Arrears \$2,678,400 Total \$23,069,412 Crisis % 5% Crisis Dollars \$1,153,471 Admin % 10% **Admin Dollars** \$2,422,288 Total program \$26,645,170