

BILL COMPARISONS

MAY 1, 2013 RATES

VS

**PROPOSED
APRIL 1, 2014 RATES**

Bill Comparison

Residential

Forecast Customers: 467,292

kW.h	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
250	\$25.05	\$26.04	\$0.99	3.95%
750	\$60.96	\$63.37	\$2.41	3.95%
1 000	\$78.92	\$82.04	\$3.12	3.95%
2 000	\$150.75	\$156.71	\$5.96	3.95%
5 000	\$366.24	\$380.72	\$14.48	3.95%

Residential Seasonal

Forecast Customers: 20,886

kW.h	May 1, 2013 \$ / Summer	April 1, 2014 \$ / Summer	Difference in \$ / Summer	Percent Change
250	\$103.04	\$107.11	\$4.07	3.95%
750	\$138.95	\$144.44	\$5.49	3.95%
1 000	\$156.91	\$163.11	\$6.20	3.95%
2 000	\$228.74	\$237.78	\$9.04	3.95%
5 000	\$444.23	\$461.79	\$17.56	3.95%

Residential Diesel

Forecast Customers: 588

kW.h	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
250	\$25.05	\$26.04	\$0.99	3.95%
750	\$60.96	\$63.37	\$2.41	3.95%
1 000	\$78.92	\$82.04	\$3.12	3.95%
2 000	\$150.75	\$156.71	\$5.96	3.95%
5 000	\$366.24	\$380.72	\$14.48	3.95%

Bill Comparison

General Service Small < 50 kV.A

Forecast Customers: 52,187

kW.h	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
750	\$75.79	\$78.78	\$2.99	3.95%
2 000	\$170.10	\$176.82	\$6.72	3.95%
5 000	\$396.45	\$412.11	\$15.66	3.95%
10 000	\$773.70	\$804.26	\$30.56	3.95%

General Service Small 51 kV.A

Forecast Customers: 12,536

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$738.21	\$767.37	\$29.16	3.95%
50%	\$1,264.67	\$1,314.63	\$49.96	3.95%
75%	\$1,602.20	\$1,665.53	\$63.33	3.95%
100%	\$1,923.95	\$2,000.03	\$76.08	3.95%

General Service Small 100 kV.A

Forecast Customers: 12,536

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$1,679.20	\$1,745.56	\$66.36	3.95%
50%	\$2,332.36	\$2,424.59	\$92.23	3.95%
75%	\$2,963.26	\$3,080.50	\$117.24	3.96%
100%	\$3,594.17	\$3,736.40	\$142.23	3.96%

Bill Comparison

General Service Seasonal

Forecast Customers: 10,272

kW.h	May 1, 2013 \$ / Summer	April 1, 2014 \$ / Summer	Difference in \$ / Summer	Percent Change
750	\$286.99	\$298.34	\$11.35	3.95%
2 000	\$381.30	\$396.38	\$15.08	3.95%
5 000	\$607.65	\$631.67	\$24.02	3.95%
10 000	\$984.90	\$1,023.82	\$38.92	3.95%

General Service Diesel

Forecast Customers: 111

kW.h	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
750	\$75.79	\$78.78	\$2.99	3.95%
2 000	\$170.10	\$176.82	\$6.72	3.95%
5 000	\$1,328.25	\$1,380.57	\$52.32	3.94%
10 000	\$3,258.50	\$3,386.82	\$128.32	3.94%

General Service Government and First Nation Education

Forecast Customers: 67

kW.h	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
750	\$1,781	\$1,852	\$70	3.95%
2 000	\$4,718	\$4,905	\$186	3.95%
5 000	\$11,767	\$12,231	\$465	3.95%
10 000	\$23,514	\$24,443	\$929	3.95%

Bill Comparison

General Service Medium 500 kV.A

Forecast Customers: 1,978

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$7,767	\$8,074	\$307	3.95%
50%	\$10,921	\$11,353	\$432	3.96%
75%	\$14,076	\$14,633	\$557	3.96%
100%	\$17,230	\$17,912	\$682	3.96%

General Service Medium 1 000 kV.A

Forecast Customers: 1,978

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$15,346	\$15,953	\$607	3.96%
50%	\$21,655	\$22,512	\$857	3.96%
75%	\$27,964	\$29,071	\$1,107	3.96%
100%	\$34,273	\$35,631	\$1,358	3.96%

Bill Comparison

General Service Large - 750V to 30 kV 5 000 kV.A

Forecast Customers: 303

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$67,206	\$69,874	\$2,668	3.97%
50%	\$96,863	\$100,699	\$3,836	3.96%
75%	\$126,519	\$131,523	\$5,004	3.96%
100%	\$156,175	\$162,347	\$6,172	3.95%

General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 38

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$119,452	\$124,123	\$4,671	3.91%
50%	\$174,603	\$181,447	\$6,844	3.92%
75%	\$229,755	\$238,770	\$9,015	3.92%
100%	\$284,906	\$296,093	\$11,187	3.93%

General Service Large - Over 100 kV 50 000 kV.A

Forecasted Customers: 12

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
25%	\$553,271	\$575,356	\$22,085	3.99%
50%	\$820,543	\$853,213	\$32,670	3.98%
75%	\$1,087,814	\$1,131,069	\$43,255	3.98%
100%	\$1,355,085	\$1,408,925	\$53,840	3.97%

Bill Comparison

LUBD - General Service Small 100 kV.A

Forecast Customers: 60

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$450.01	\$467.92	\$17.91	3.98%
10%	\$762.45	\$792.69	\$30.24	3.97%
15%	\$1,074.89	\$1,117.47	\$42.58	3.96%
20%	\$1,387.33	\$1,442.25	\$54.92	3.96%

Bill Comparison

LUBD - General Service Medium 500 kV.A

Forecast Customers: 17

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$2,585.27	\$2,688.59	\$103.32	4.00%
10%	\$4,147.47	\$4,312.47	\$165.00	3.98%
15%	\$5,709.67	\$5,936.36	\$226.69	3.97%
20%	\$7,271.87	\$7,560.24	\$288.37	3.97%

Bill Comparison

LUBD - General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 3

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$23,234	\$24,129	\$895	3.85%
10%	\$37,067	\$38,508	\$1,441	3.89%
15%	\$50,901	\$52,888	\$1,987	3.90%
20%	\$64,734	\$67,267	\$2,533	3.91%

LUBD - General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 0

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$40,665	\$42,235	\$1,570	3.86%
10%	\$65,229	\$67,771	\$2,542	3.90%
15%	\$89,794	\$93,306	\$3,512	3.91%
20%	\$114,358	\$118,842	\$4,484	3.92%

LUBD - General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 3

Load Factor	May 1, 2013 \$ / Month	April 1, 2014 \$ / Month	Difference in \$ / Month	Percent Change
5%	\$186,333	\$193,804	\$7,471	4.01%
10%	\$299,665	\$311,608	\$11,943	3.99%
15%	\$412,998	\$429,411	\$16,413	3.97%
20%	\$526,330	\$547,215	\$20,885	3.97%