

Development Plan Scenario	C18 Sales C26 750 MW Economics: C19 RevdGW CapEx\$B																								
Real Year Ending March 31	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
MCA's Share (20%) of WMP Net Income	(14)	(24)	(23)	(17)	(14)	(12)	(9)	(8)	(7)	(4)	(2)	2	4	0	2	4	0	0	10	11	13	15	17	19	20
COR's Proferred Contributions before repayments	-	-	-	-	-	-	-	-	-	3	2	3	3	3	3	3	3	3	6	7	7	7	7	7	7
Non-Controlling Interest	(14)	(24)	(23)	(17)	(14)	(12)	(9)	(8)	(7)	1	2	3	7	3	5	7	3	11	14	16	18	20	22	24	25

  

Development Plan Scenario	K12 Sales C26 750 MW Economics: C19 RevdEGW CapEx\$B																								
Real Year Ending March 31	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
MCA's Share (20%) of WMP Net Income	(14)	(24)	(10)	(12)	(10)	(7)	(6)	(5)	1	3	6	0	0	11	11	13	15	17	20	22	24	26	28	29	32
COR's Proferred Contributions before repayments	-	-	-	-	-	-	-	-	-	7	3	4	4	4	4	4	4	4	10	10	11	11	11	12	14
Non-Controlling Interest	(14)	(24)	(10)	(12)	(10)	(7)	(6)	(5)	1	10	11	17	15	15	15	17	19	20	30	32	35	37	40	41	46

  

Development Plan Scenario	C18 Sales C26 750 MW Economics: C19 RevdGW CapEx\$B																								
Real Year Ending March 31	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
MCA's Share (20%) of WMP Net Income	(14)	(24)	(15)	(17)	(15)	(13)	(10)	(10)	(14)	(14)	(11)	(9)	(8)	(11)	(15)	(4)	(4)	(4)	(4)	(4)	7	4	4	4	11
COR's Proferred Contributions before repayments	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Non-Controlling Interest	(14)	(24)	(15)	(17)	(15)	(13)	(10)	(10)	(14)	(14)	(10)	(8)	(7)	(10)	(15)	(1)	(4)	(4)	(4)	(4)	1	3	5	7	0



# Photos depicting impacts of the Churchill River Diversion project at Southern Indian Lake in 2012 and 2013.

Submitted by Will Braun, Interchurch Council on Hydropower























