

## Overview of CAC Budget

### Low Range

	Hourly/daily		Hours/days	Rate		Appendix
Byron Williams	hourly	Fees	1286	\$200.00	\$257,200.00	H
Junior Counsel	hourly	Fees	600	\$125.00	\$75,000.00	H
disbursements (transcripts, copies, misc.)					\$5,000.00	
Philippe Dunsky		Fees			\$190,000.00 *	B
Kyrke Gaudreau	daily	Fees	29	\$500.00	\$14,500.00	E
Bob Gibson (range of 7 – 10 days)	daily	Fees	7	\$900.00	\$6,300.00	E1
Student Literature review	hourly	Fees	80	\$25.00	\$2,000.00	E
Doug Gotham (range 350 – 400 hours at \$100/hour USD)	hourly	Fees	350	\$105.12	\$36,792.00	A3
Bill Harper, ECS	hourly	Fees	490	\$200.00	\$98,000.00	A2
Roger Higgin	hourly	Fees	80	\$200.00	\$16,000.00	F
Integrated Power Resource Plan (range 150 – 250 hours at \$90/hour USD)	hourly	Fees	200	\$105.12	\$21,024.00	D
Melanie O'Gorman	hourly	Fees	24	\$100.00	\$2,400.00	G
Jerry Buckland	hourly	Fees	24	\$135.00	\$3,240.00	G
Research Assistants	hourly	Fees	250	\$25.00	\$6,250.00	
Wayne Simpson	hourly	Fees	125	\$150.00	\$18,750.00	A3
Harvey Stevens and	hourly	Fees	80	\$85.00	\$6,800.00	C
Wayne Simpson	hourly	Fees	40	\$150.00	\$6,000.00	C
					<b>\$765,256.00</b>	

\* To be cost shared with GAC.

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			Hours/days	Rate		Appendix
Byron Williams	hourly	Fees	1286	\$200.00	\$257,200.00	H
Junior Counsel	hourly	Fees	600	\$125.00	\$75,000.00	H
disbursements (transcripts, copies, misc.)					\$5,000.00	
Philippe Dunsky		Fees			\$190,000.00 *	B
disbursements					\$1,200.00	
Kyrke Gaudreau	daily	Fees	29	\$500.00	\$14,500.00	E
disbursements					\$1,200.00	
Bob Gibson (range of 7 – 10 days)	daily	Fees	10	\$900.00	\$9,000.00	E1
disbursements					\$1,200.00	
Student Literature review	hourly	Fees	80	\$25.00	\$2,000.00	E
Doug Gotham (range 350 – 400 hours at \$100/hour USD)	hourly	Fees	350	\$105.12	\$36,792.00	A3
disbursements					\$1,800.00	
Bill Harper, ECS	hourly	Fees	686	\$200.00	\$137,200.00	A2
disbursements					\$3,600.00	
Roger Higgin	hourly	Fees	104	\$200.00	\$20,800.00	F
disbursements					\$1,200.00	
Integrated Power Resource Plan (range 150 – 250 hours at \$90/hour USD)	hourly	Fees	250	\$105.12	\$26,280.00	D
disbursements					\$1,800.00	
Melanie O'Gorman	hourly	Fees	40	\$100.00	\$4,000.00	G
Jerry Buckland	hourly	Fees	40	\$135.00	\$5,400.00	G
Research Assistants	hourly	Fees	250	\$25.00	\$6,250.00	
Wayne Simpson	hourly	Fees	155	\$150.00	\$23,250.00	A3
Harvey Stevens and	hourly	Fees	100	\$85.00	\$8,500.00	C
Wayne Simpson	hourly	Fees	60	\$150.00	\$9,000.00	C
					<b>\$842,172.00</b>	

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