

RATE PAYER PANEL - SUPPORTIVE MATERIAL												
PROJECTED ANNUAL BILLS BASED ON ORIGINAL FILING												
	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2024/25</u>	<u>2029/30</u>	<u>2034/35</u>	<u>2039/40</u>	
PLAN #1	\$1,000	\$1,034	\$1,070	\$1,106	\$1,144	\$1,183	\$1,224	\$1,449	\$1,715	\$1,618	\$1,764	
PLAN #4	\$1,000	\$1,034	\$1,070	\$1,106	\$1,144	\$1,183	\$1,224	\$1,448	\$1,713	\$1,552	\$1,699	
PLAN #6	\$1,000	\$1,035	\$1,071	\$1,109	\$1,147	\$1,188	\$1,229	\$1,460	\$1,734	\$1,573	\$1,711	
PLAN #14	\$1,000	\$1,040	\$1,080	\$1,123	\$1,167	\$1,214	\$1,261	\$1,531	\$1,858	\$1,564	\$1,620	
Notes:	1) Based on a 2013/14 Annual Bill of \$1,000											
	2) Annual Escalation based on Appendix 11.4, Volume 1, pages 1 & 487 and Volume 2, pages 163 & 487											
	3) Annual Bills calculated by applying reported cumulative increase (starting from 2012/13) to \$1,000 and then adjusting for reported increase in 2013/14 For example - Plan #14 bill for 2019/20 calculated as \$1,000 * 1.3056/1.035 = \$1,261											
	* This table does not take into account the material changes in bills associated with the updated capital estimates											