

## **Dr. Higgin Budget**

The NFAT Terms of Reference set out the scope of the MPUB Hearing, including review and balancing of various public interest issues such as Alternatives, timing and costs and benefits to the Manitoba economy and Manitoba Hydro ratepayers.

The issues are complex and inter-related, as has been the case in prior NFATs. Providing high level policy analysis based on the expected massive supporting evidence and data will be critical to a sound Recommendation and Report of the Board.

Dr. Higgin has direct knowledge and experience in such matters as a regulator and senior public servant and will assist CAC MB in its intervention and provide useful inputs to assist the Board. He will conduct a high level policy assessment of the alignment of Hydro's Plans and Alternatives to Manitoba's Clean Energy Strategy and other regulatory guidance.

### **Task**

Prepare critical analysis - review key provincial policy documents, summaries of Hydro and expert witness evidence (December 2013/January 2014)

80 hours

Prepare for and attend for oral evidence

24 hours

**Total @ \$200/hr**