

**NFAT REVIEW OF MANITOBA HYDRO'S PROPOSED DEVELOPMENT PLAN
BUDGET AND WORKPLAN FOR PILC/CAC(MB)
WAYNE SIMPSON**

Tasks (NFAT Terms of Reference in parentheses; includes response to IRs but no testimony):

1) Assessment of MB Hydro Domestic load forecasting approach and treatment of uncertainty (1d)	25 hours
2) Scope of alternative development plans considered and critical assumptions for each plan (with Bill Harper) (2a, 2d)	25 hours
3) Risk-adjusted economic evaluation results (with Bill Harper) (2a)	25 hours
4) Framework for risk assessment (e.g. how is "risk" addressed, assessed and reflected in the analysis Including the results for domestic supply and the initial screening of export opportunities (2e)	50 hours
Total estimated hours without testimony	125 hours
Total estimated budget without testimony (125 hours @ \$150/hour)	\$18,750
Additional tasks if I testify:	
Preparation of report for PUB	20 hours
Testimony (assumes one day plus any follow up)	10 hours
Total estimated hours with testimony	180 hours
Total estimated budget without testimony (155 hours @ \$150/hour)	\$23,250