

Undertaking #125: CAC to Calculate the value of one hundred and eight-two (182) ongoing post-construction jobs for KCN members.

Response:

The table below was provided by Michael Cobb, of Hobbs and Associates, to illustrate the total value of income stemming from Operational Jobs for KCN member. For the low estimates in this table, it is assumed that only 91 KCN members obtain operational jobs with Manitoba Hydro. For the high estimate, it is assumed that 182 jobs for KCN members obtain operational jobs, in line with the target in the JKDA. Each job is assumed to have an annual salary of \$60,000 and all salaries have been inflated by 2% per year since 2014 to account for increases in the cost of living.

Income from Operational Jobs*				
	High estimate		Low estimate	
	Jobs filled	Total earnings	Jobs filled	Total earnings
2016-17	18	\$ 1,123,632	9	\$ 561,816
2017-18	36	\$ 2,292,209	18	\$ 1,146,105
2018-19	54	\$ 3,507,080	27	\$ 1,753,540
2019-20	72	\$ 4,769,629	36	\$ 2,384,815
2020-21	90	\$ 6,081,277	45	\$ 3,040,639
2021-22	108	\$ 7,443,483	54	\$ 3,721,742
2022-23	126	\$ 8,857,745	63	\$ 4,428,872
2023-24	144	\$ 10,325,600	72	\$ 5,162,800
2024-25	162	\$ 11,848,626	81	\$ 5,924,313
2025-26	182	\$ 13,577,647	91	\$ 6,788,824
2026-27	182	\$ 13,849,200	91	\$ 6,924,600
2027-28	182	\$ 14,126,184	91	\$ 7,063,092
2028-29	182	\$ 14,408,708	91	\$ 7,204,354
	Total income:	\$ 112,211,022		\$ 56,105,511

* Salaries are increased by the rate of inflation since 2014, assumed to be 2% per year.