

DSM Total Resource Cost View Economic Summary
Relative to All Gas with Base DSM

INCREMENTAL ECONOMICS RELATIVE TO ALL GAS, BASE DSM – TOTAL RESOURCE COST VIEW

		Total Resource Cost – Plans 1,2,5,6 and 14 Base, Levels 1, 2, 3 DSM Without Pipeline Load Level 2, 3 DSM With Pipeline Load Includes Total Resource Costs and no lost domestic revenue Incremental NPV (millions of 2014\$) Relative to All Gas at base DSM			
DSM Level	All Gas	Plan 2 K/Gas	Plan 5 K19/Gas/750MW	Plan 6 K19/Gas/750MW	Plan 14 K19/C/750MW
Base DSM	0 Gas 2023	111 K 2023	377 Gas 2026		374 C 2026
Level 1 DSM	535 Gas 2028		874 Gas 2030		659 C 2030
Level 2 DSM	1351 Gas 2031	1154 K 2031	1761 Gas 2031	1737 Gas 2040	1396 C 2031
Level 3 DSM	1302 Gas 2033		1675 Gas 2033		1295 C 2033
Level 2 DSM With pipeline	644 Gas 2024		983 Gas 2030		783 C 2030
Level 3 DSM With pipeline	584 Gas 2029		944 Gas 2030		698 C 2030