

MH 12/

Projected Residential Annual Basic Charge

			2013	2023	2033	2043	2053	2063
Plan 1	All Gas	\$	85	\$ 119	\$ 133	\$ 172	\$ 204	\$ 237
Plan 2	K22 Gas	\$	85	\$ 120	\$ 136	\$ 166	\$ 188	\$ 207
Plan 7	Gas C26	\$	85	\$ 124	\$ 140	\$ 158	\$ 182	\$ 194
Plan 14	K19 Exp C25 750mw	\$	85	\$ 125	\$ 136	\$ 150	\$ 167	\$ 170
Plan 8/12	K19 Imp C31 750mw	\$	85	\$ 123	\$ 134	\$ 157	\$ 171	\$ 173
Plan 5/6	K19 Imp Gas 750mw	\$	85	\$ 120	\$ 133	\$ 162	\$ 186	\$ 209

Projected Residential Annual Energy Charge*

			2013	2023	2033	2043	2053	2063
Plan 1	All Gas	\$	1,823	\$ 2,548	\$ 2,848	\$ 3,663	\$ 4,346	\$ 5,049
Plan 2	K22 Gas	\$	1,823	\$ 2,571	\$ 2,914	\$ 3,574	\$ 4,038	\$ 4,460
Plan 7	Gas C26	\$	1,823	\$ 2,653	\$ 3,000	\$ 3,381	\$ 3,904	\$ 4,153
Plan 14	K19 Exp C25 750mw	\$	1,823	\$ 2,670	\$ 2,911	\$ 3,206	\$ 3,556	\$ 3,625
Plan 8/12	K19 Imp C31 750mw	\$	1,823	\$ 2,637	\$ 2,873	\$ 3,363	\$ 3,653	\$ 3,696
Plan 5/6	K19 Imp Gas 750mw	\$	1,823	\$ 2,571	\$ 2,845	\$ 3,460	\$ 3,988	\$ 4,467

Projected Residential Annual Total Bill*

			2013	2023	2033	2043	2053	2063
Plan 1	All Gas	\$	1,908	\$ 2,668	\$ 2,981	\$ 3,834	\$ 4,549	\$ 5,286
Plan 2	K22 Gas	\$	1,908	\$ 2,691	\$ 3,050	\$ 3,740	\$ 4,226	\$ 4,667
Plan 7	Gas C26	\$	1,908	\$ 2,776	\$ 3,140	\$ 3,539	\$ 4,086	\$ 4,347
Plan 14	K19 Exp C25 750mw	\$	1,908	\$ 2,795	\$ 3,048	\$ 3,356	\$ 3,723	\$ 3,794
Plan 8/12	K19 Imp C31 750mw	\$	1,908	\$ 2,761	\$ 3,008	\$ 3,521	\$ 3,823	\$ 3,869
Plan 5/6	K19 Imp Gas 750mw	\$	1,908	\$ 2,692	\$ 2,979	\$ 3,622	\$ 4,174	\$ 4,676

* based upon annual energy usage of 25,383 kWh

THE PUBLIC UTILITIES BOARD

Exhibit No. MH-12/

Re: Man. Hydro NFAT

March 20/2014
DATE

[Signature]
SECRETARY