

KEYYASK (ISD 2026/27)
(In Millions of Dollars)

For the year ended March 31

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Finance Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111	363	501	502	494	487	479	480	480	479	479
OM&A Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	17	17	18	18	18	18	18	18	19	19
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	91	122	122	122	122	122	122	122	122	122
Capital Tax	3	5	6	7	7	8	8	9	10	13	18	24	31	37	41	42	41	41	40	40	39	38	38	37	37

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	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062
Finance Expense	471	470	462	454	446	438	437	428	420	412	398	390	388	379	371	369	361	353	339	331	328	320	316	307	305
OM&A Costs	18	18	18	19	19	18	19	19	19	20	20	21	21	21	22	22	23	23	24	24	25	25	26	26	27
Depreciation	122	122	122	122	122	122	122	122	122	122	122	122	122	122	122	123	123	123	123	123	123	123	123	123	126
Capital Tax	36	35	35	34	33	33	32	32	31	30	30	29	29	28	27	27	26	26	25	24	24	23	23	23	21