

**MANITOBA HYDRO NEEDS FOR AND ALTERNATIVES TO (NFAT) –
MIPUG SUBMISSION TO THE MANITOBA PUBLIC UTILITIES BOARD (PUB)
IN RESPONSE TO ORDER 67/13 AND 92/13 FOR APPROVED OF A PUBLIC
SECTOR FINANCE WITNESS**

PROPOSED BUDGET FOR JANICE MACKINNON

The following table outlines the budgeted activities for Janice MacKinnon's participation in the NFAT review. Included in the budget are estimated hours for the following:

- Review of materials;
- Witness support by researchers and analysts from InterGroup;
- Preparation of a written submission;
- Time for legal and support resources for preparation of oral testimony;
- Preparation for and participation in the NFAT review hearing for an estimated one (1) to two (2) days;
- Possible time to meet with the Manitoba Chambers of Commerce to discuss possible economic impacts to Manitoba, which has been flagged as an issue of importance to the Chambers;
- Expenses for travel to and from Winnipeg for participation in the NFAT review hearing from Saskatchewan.

Dr. MacKinnon has agreed to the PUB approved maximum hourly billing rate of \$217/hour.

Estimated Budget for Janice MacKinnon, Senior Public Policy Expert in the Finance Sector

ACTIVITY	ESTIMATED HOURS	ESTIMATED COST
Hourly Rate		\$217/hr.
1) GS Consultation	5	\$1,085
2) Review Evidence and Issue Identification	40	\$8,680
3) Prepare Evidence	25	\$5,425
4) Review Intervener Evidence, Prepare IR responses	10	\$2,170
5) Hearing Phase (including witness and cross-examination preparation and attendance)	30	\$6,510
6) Legal Preparation – by Antoine Hacault	35 (Hacault)	\$7,595
7) Support	35 (InterGroup – weighted average billing rate)	\$4,725
Travel Expenses		\$4,000
SUBTOTAL	110 – J. MacKinnon 35 – Legal 35 - Support	\$23,870 \$7,595 \$4,725
TOTAL		\$40,190