

**PROOF OF REVENUE**

Actual March 1, 2007 Rates vs Proposed July 1, 2008 Rates  
for fiscal year 2008/09  
Rates to be Effective July 1, 2008

	Calculated Revenue Current Rate	Calculated Revenue Proposed Rate	Diff. in Revenue Dollars	Diff. in Revenue Percent
Basic	415,782,552	436,841,356	\$21,058,804	5.06%
Diesel	630,022	654,033	\$24,012	3.81%
Seasonal	5,217,776	5,450,512	\$232,736	4.46%
FRWH	1,241,673	1,313,232	\$71,559	5.76%
<b>TOTAL RESIDENTIAL</b>	<b>\$422,872,022</b>	<b>\$444,259,133</b>	<b>\$21,387,110</b>	<b>5.06%</b>
Small Non-Demand	\$92,772,597	\$97,489,952	\$4,717,355	5.08%
Small Demand	\$113,703,154	\$119,194,098	\$5,490,945	4.83%
Seasonal	\$448,148	\$471,248	\$23,100	5.15%
FRWH	\$520,543	\$546,573	\$26,030	5.00%
<b>Total Small</b>	<b>\$207,444,442</b>	<b>\$217,701,872</b>	<b>\$10,257,430</b>	<b>4.94%</b>
<b>Total Medium</b>	<b>\$146,841,184</b>	<b>\$154,198,655</b>	<b>\$7,357,471</b>	<b>5.01%</b>
Large 750 V - 30 kV	\$67,425,637	\$70,906,312	\$3,480,674	5.16%
Large 30 - 100 kV	\$39,918,870	\$41,930,046	\$2,011,176	5.04%
Large > 100 kV	\$166,677,766	\$175,134,111	\$8,456,346	5.07%
<b>Total Large</b>	<b>\$274,022,273</b>	<b>\$287,970,469</b>	<b>\$13,948,196</b>	<b>5.09%</b>
SEP	\$1,554,064	\$1,554,064	\$0	0.00%
<b>TOTAL GS</b>	<b>\$629,861,963</b>	<b>\$661,425,059</b>	<b>\$31,563,097</b>	<b>5.01%</b>
Sentinels	\$2,647,966	\$2,647,966	\$0	0.00%
Street Lighting	\$16,423,135	\$16,423,135	\$0	0.00%
<b>AREA &amp; ROADWAY</b>	<b>\$19,071,101</b>	<b>\$19,071,101</b>	<b>\$0</b>	<b>0.00%</b>
Residential DSM Reduction	(\$3,977,151)	(\$4,196,959)	(\$219,808)	5.53%
GS DSM Reduction	(\$9,141,168)	(\$9,508,889)	(\$367,721)	4.02%
<b>DSM REDUCTION</b>	<b>(\$13,118,319)</b>	<b>(\$13,705,848)</b>	<b>(\$587,529)</b>	<b>4.48%</b>
<b>GENERAL CONSUMERS</b>	<b>\$1,058,686,768</b>	<b>\$1,111,049,445</b>	<b>\$52,362,677</b>	<b>4.95%</b>
Diesel GS & Gov.	\$4,306,024	\$4,310,982	\$4,958	0.12%
Misc. Revenue	\$511,250	\$536,800	\$25,550	5.00%
Adjustments	\$4,404,373	\$4,625,092	\$220,719	5.01%
GS Large Rev above Baseline *	\$11,861,000	\$0	(\$11,861,000)	-100.00%
<b>GRAND TOTAL</b>	<b>\$1,079,769,415</b>	<b>\$1,120,522,319</b>	<b>\$40,752,904</b>	<b>3.77%</b>

\* Rates for the General Service Large >100 kV above baseline were not approved by the Public Utilities Board. The revenue therefore is not reflected in this Proof of Revenue. In-so-far as the associated energy may not be utilized domestically, it would be available for the export market.

