

**BILL COMPARISON**

**FOR RATES**

**EFFECTIVE**

**JULY 1, 2008**

**IN COMPLIANCE WITH**

**BOARD ORDER 90/08**

## Bill Comparison

### Residential

Forecast Customers: 433,677

| kW.h  | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 250   | \$20.98                     | \$21.80                    | \$0.82                      | 3.91%             |
| 750   | \$49.93                     | \$52.20                    | \$2.27                      | 4.55%             |
| 1 000 | \$64.41                     | \$67.44                    | \$3.03                      | 4.70%             |
| 2 000 | \$122.31                    | \$128.67                   | \$6.36                      | 5.20%             |
| 5 000 | \$296.01                    | \$312.36                   | \$16.35                     | 5.52%             |

### Residential Seasonal

Forecast Customers: 20,091

| kW.h  | March 1, 2007<br>\$ / Summer | July 1, 2008<br>\$ / Summer | Difference<br>in \$ / Summer | Percent<br>Change |
|-------|------------------------------|-----------------------------|------------------------------|-------------------|
| 250   | \$89.73                      | \$94.40                     | \$4.67                       | 5.20%             |
| 750   | \$119.43                     | \$124.80                    | \$5.37                       | 4.50%             |
| 1 000 | \$134.28                     | \$140.00                    | \$5.72                       | 4.26%             |
| 2 000 | \$192.26                     | \$200.80                    | \$8.54                       | 4.44%             |
| 5 000 | \$365.96                     | \$383.20                    | \$17.24                      | 4.71%             |

### Residential Diesel

Forecast Customers: 549

| kW.h  | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 250   | \$20.98                     | \$21.80                    | \$0.82                      | 3.91%             |
| 750   | \$49.93                     | \$52.20                    | \$2.27                      | 4.55%             |
| 1 000 | \$64.41                     | \$67.44                    | \$3.03                      | 4.70%             |
| 2 000 | \$122.31                    | \$128.67                   | \$6.36                      | 5.20%             |
| 5 000 | \$1,360.41                  | \$1,366.77                 | \$6.36                      | 0.47%             |

## Bill Comparison

### General Service Small < 50 kV.A

Forecast Customers: 51,018

| kW.h   | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|--------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 750    | \$61.95                     | \$65.10                    | \$3.15                      | 5.08%             |
| 2 000  | \$139.20                    | \$146.10                   | \$6.90                      | 4.96%             |
| 5 000  | \$324.60                    | \$340.50                   | \$15.90                     | 4.90%             |
| 10 000 | \$633.60                    | \$664.50                   | \$30.90                     | 4.88%             |

### General Service Small 51 kV.A

Forecast Customers: 9,221

| Load<br>Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|----------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%            | \$605.32                    | \$634.49                   | \$29.17                     | 4.82%             |
| 50%            | \$1,014.49                  | \$1,071.58                 | \$57.09                     | 5.63%             |
| 75%            | \$1,264.68                  | \$1,339.58                 | \$74.90                     | 5.92%             |
| 100%           | \$1,502.01                  | \$1,593.66                 | \$91.65                     | 6.10%             |

### General Service Small 100 kV.A

Forecast Customers: 9,221

| Load<br>Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|----------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%            | \$1,408.55                  | \$1,464.54                 | \$55.99                     | 3.98%             |
| 50%            | \$1,892.05                  | \$1,982.39                 | \$90.34                     | 4.77%             |
| 75%            | \$2,357.43                  | \$2,480.62                 | \$123.19                    | 5.23%             |
| 100%           | \$2,822.80                  | \$2,978.84                 | \$156.04                    | 5.53%             |

## Bill Comparison

### General Service Seasonal

Forecast Customers: 780

| kW.h   | March 1, 2007<br>\$ / Summer | July 1, 2008<br>\$ / Summer | Difference<br>in \$ / Summer | Percent<br>Change |
|--------|------------------------------|-----------------------------|------------------------------|-------------------|
| 750    | \$233.55                     | \$246.60                    | \$13.05                      | 5.59%             |
| 2 000  | \$310.80                     | \$327.60                    | \$16.80                      | 5.41%             |
| 5 000  | \$496.20                     | \$522.00                    | \$25.80                      | 5.20%             |
| 10 000 | \$805.20                     | \$846.00                    | \$40.80                      | 5.07%             |

### General Service Diesel

Forecast Customers: 115

| kW.h   | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|--------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 750    | \$61.95                     | \$65.10                    | \$3.15                      | 5.08%             |
| 2 000  | \$139.20                    | \$146.10                   | \$6.90                      | 4.96%             |
| 5 000  | \$1,377.30                  | \$1,384.20                 | \$6.90                      | 0.50%             |
| 10 000 | \$3,440.80                  | \$3,447.70                 | \$6.90                      | 0.20%             |

### General Service Government and First Nation Education

Forecast Customers: 68

| kW.h   | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|--------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 750    | \$1,053.32                  | \$1,054.22                 | \$0.90                      | 0.09%             |
| 2 000  | \$2,782.86                  | \$2,783.76                 | \$0.90                      | 0.03%             |
| 5 000  | \$6,933.75                  | \$6,934.65                 | \$0.90                      | 0.01%             |
| 10 000 | \$13,851.90                 | \$13,852.80                | \$0.90                      | 0.01%             |

## Bill Comparison

### General Service Medium 500 kV.A

Forecast Customers: 1,787

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%         | \$6,524                     | \$6,779                    | \$255                       | 3.90%             |
| 50%         | \$8,851                     | \$9,270                    | \$419                       | 4.73%             |
| 75%         | \$11,178                    | \$11,761                   | \$583                       | 5.22%             |
| 100%        | \$13,505                    | \$14,253                   | \$747                       | 5.53%             |

### General Service Medium 1 000 kV.A

Forecast Customers: 1,787

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%         | \$13,021                    | \$13,440                   | \$419                       | 3.22%             |
| 50%         | \$17,675                    | \$18,423                   | \$747                       | 4.23%             |
| 75%         | \$22,329                    | \$23,405                   | \$1,076                     | 4.82%             |
| 100%        | \$26,983                    | \$28,387                   | \$1,404                     | 5.21%             |

## Bill Comparison

### General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 235

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%         | \$57,118                    | \$59,034                   | \$1,916                     | 3.35%             |
| 50%         | \$78,835                    | \$82,668                   | \$3,833                     | 4.86%             |
| 75%         | \$100,553                   | \$106,301                  | \$5,749                     | 5.72%             |
| 100%        | \$122,270                   | \$129,935                  | \$7,665                     | 6.27%             |

### General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 29

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%         | \$102,393                   | \$105,678                  | \$3,285                     | 3.21%             |
| 50%         | \$144,185                   | \$150,755                  | \$6,570                     | 4.56%             |
| 75%         | \$185,978                   | \$195,833                  | \$9,855                     | 5.30%             |
| 100%        | \$227,770                   | \$240,910                  | \$13,140                    | 5.77%             |

### General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 14

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 25%         | \$476,225                   | \$490,825                  | \$14,600                    | 3.07%             |
| 50%         | \$682,450                   | \$711,650                  | \$29,200                    | 4.28%             |
| 75%         | \$888,675                   | \$932,475                  | \$43,800                    | 4.93%             |
| 100%        | \$1,094,900                 | \$1,153,300                | \$58,400                    | 5.33%             |

## Bill Comparison

### Limited Use Billing Demand - General Service Small 100 kV.A

Forecast Customers: 75

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 5%          | \$394.89                    | \$402.70                   | \$7.81                      | 1.98%             |
| 10%         | \$663.53                    | \$677.91                   | \$14.38                     | 2.17%             |
| 15%         | \$932.17                    | \$953.12                   | \$20.95                     | 2.25%             |
| 20%         | \$1,200.81                  | \$1,228.33                 | \$27.52                     | 2.29%             |

## Bill Comparison

### Limited Use Billing Demand - General Service Medium 500 kV.A

Forecast Customers: 24

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 5%          | \$2,415.80                  | \$2,448.65                 | \$32.85                     | 1.36%             |
| 10%         | \$3,759.00                  | \$3,824.70                 | \$65.70                     | 1.75%             |
| 15%         | \$5,102.20                  | \$5,200.75                 | \$98.55                     | 1.93%             |
| 20%         | \$6,445.40                  | \$6,576.80                 | \$131.40                    | 2.04%             |

## Bill Comparison

### Limited Use Billing Demand - General Service Large - 750 V to 30 kV 5 000 kV.A

Forecast Customers: 18

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 5%          | \$20,640                    | \$21,023                   | \$383                       | 1.86%             |
| 10%         | \$32,429                    | \$33,196                   | \$767                       | 2.36%             |
| 15%         | \$44,219                    | \$45,368                   | \$1,150                     | 2.60%             |
| 20%         | \$56,008                    | \$57,541                   | \$1,533                     | 2.74%             |

### Limited Use Billing Demand - General Service Large - 30 kV to 100 kV 10 000 kV.A

Forecast Customers: 0

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 5%          | \$36,588                    | \$37,245                   | \$657                       | 1.80%             |
| 10%         | \$57,575                    | \$58,889                   | \$1,314                     | 2.28%             |
| 15%         | \$78,563                    | \$80,534                   | \$1,971                     | 2.51%             |
| 20%         | \$99,550                    | \$102,178                  | \$2,628                     | 2.64%             |

### Limited Use Billing Demand - General Service Large - Over 100 kV 50 000 kV.A

Forecast Customers: 1

| Load Factor | March 1, 2007<br>\$ / Month | July 1, 2008<br>\$ / Month | Difference<br>in \$ / Month | Percent<br>Change |
|-------------|-----------------------------|----------------------------|-----------------------------|-------------------|
| 5%          | \$167,773                   | \$170,693                  | \$2,920                     | 1.74%             |
| 10%         | \$265,045                   | \$270,885                  | \$5,840                     | 2.20%             |
| 15%         | \$362,318                   | \$371,078                  | \$8,760                     | 2.42%             |
| 20%         | \$459,590                   | \$471,270                  | \$11,680                    | 2.54%             |