MANITOBA) Order No. 161/08) THE PUBLIC UTILITIES BOARD ACT) December 3, 2008

> BEFORE: Graham Lane, CA, Chairman Monica Girouard, CGA, Member Susan Proven, P.H.ec., Member

CITY OF SELKIRK WATER AND SEWER UTILITY ACTUAL REVENUE DEFICIT 2007

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

- 1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
- 2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the City of Selkirk incurred a revenue deficit at the end of the 2007 operating year of \$234,604;

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AND WHEREAS it is proposed that the said actual revenue deficit be recovered by means of a future utility rate increase for 2011, 2012 and 2013 in equal amounts of \$78,201.33;

IT IS THEREFORE ORDERED THAT:

1. The 2007 revenue deficit of the City of Selkirk Utility BE AND THE SAME IS HEREBY APPROVED to be recovered from future utility rate increases for 2011, 2012 and 2013 in equal amounts of \$78,201.33.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

<u>"GRAHAM F. J. LANE, C.A."</u> Chairman

<u>"G. O. BARRON, FCGA"</u> Acting Secretary

> Certified a true copy of Order No. 161/08 issued by The Public Utilities Board

Acting Secretary