

M A N I T O B A) Order No. 102/09
)
THE PUBLIC UTILITIES BOARD ACT) July 2, 2009

BEFORE: Graham Lane, CA, Chairman
 Susan Proven, P.H.Ec., Member
 Monica Girouard, C.G.A., Member

MUNICIPALITY OF KILLARNEY - TURTLE MOUNTAIN
WATER AND SEWER UTILITIES
ACTUAL DEFICIT 2008

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the Municipality of Killarney - Turtle Mountain incurred a deficit in the water and sewer utility at the end of the 2008 operating year of \$56,503.23;

AND WHEREAS the said cause of the deficit is due to higher than anticipated treatment costs, a replacement project costing more than budgeted and an unbudgeted expense to address an odour problem in the sewer collection and disposal system;

AND WHEREAS it is proposed that the said deficit be recovered from the utility reserve fund;

IT IS THEREFORE ORDERED THAT:

1. The actual deficit of \$56,503.23 incurred in the water and sewer utility of the Municipality of Killarney - Turtle Mountain during the year 2008 for the purposes set out herein, BE AND THE SAME IS HEREBY APPROVED to be recovered from the utility reserve fund.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"GRAHAM F. J. LANE, C.A."
Chairman

"KRISTINE SCHWANKE"
Acting Secretary

Certified a true copy of Order
No. 102/09 issued by The Public
Utilities Board

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.