MANITOBA) Order No. 37/11)
THE PUBLIC UTILITIES BOARD ACT) March 23, 2011

BEFORE: Graham Lane, CA, Chairman Monica Girouard, CGA, Member Susan Proven, P.H.Ec., Member

Municipality of Killarney-Turtle Mountain Water and Sewer Utility ACTUAL DEFICIT 2009

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

- 1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
- 2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS Municipality of Killarney-Turtle Mountain incurred a deficit at the end of the 2009 operating year of \$97,037;

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AND WHEREAS the said cause of the deficit is a high number of water breaks and less revenue than anticipated;

AND WHEREAS it is proposed that the said deficit be recovered from the utility reserve fund;

IT IS THEREFORE ORDERED THAT:

The actual deficit of \$97,037 incurred in the water and sewer utility of the Municipality of Killarney-Turtle Mountain during the year 2009, for the purposes set out herein, BE AND THE SAME IS HEREBY APPROVED to be recovered from the utility reserve fund.

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"GRAHAM F. J. LANE, C.A." Chairman

"KRISTINE SHIELDS" Acting Secretary

> Certified a true copy of Order No. 37/11 issued by The Public Utilities Board

Acting Secretary

Board decisions may be appealed in accordance with the provisions of Section 58 of The Public Utilities Board Act, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.