

M A N I T O B A) Order No. 103/12
)
THE PUBLIC UTILITIES BOARD ACT) August 8, 2012

BEFORE: Susan Proven, P.H.Ec., Acting Chair
Raymond Lafond, CA, Member

**TOWN OF PILOT MOUND
WATER & SEWER UTILITY
ACTUAL DEFICIT 2010**

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
 - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
 - b. is caused as a result that differs from that upon which said approval was granted;

AND WHEREAS the **Town of Pilot Mound** Water & Sewer Utility (Utility) incurred an operating deficit at the end of the 2010 operating year of \$65,047, when calculated for regulatory purposes;

AND WHEREAS it is proposed that the reason for said deficit is a result of rates being insufficient, prior to an increase January 1, 2012;

