M A N I T O B A ) Order No. 103/12 )
THE PUBLIC UTILITIES BOARD ACT ) August 8, 2012

BEFORE: Susan Proven, P.H.Ec., Acting Chair Raymond Lafond, CA, Member

TOWN OF PILOT MOUND WATER & SEWER UTILITY ACTUAL DEFICIT 2010

WHEREAS the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

- 1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
- 2. had received prior approval for the deficit from the Board and the actual deficit:
  - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
  - b. is caused as a result that differs from that upon which said approval was granted;

**AND WHEREAS** the **Town of Pilot Mound** Water & Sewer Utility (Utility) incurred an operating deficit at the end of the 2010 operating year of \$65,047, when calculated for regulatory purposes;

**AND WHEREAS** it is proposed that the reason for said deficit is a result of rates being insufficient, prior to an increase January 1, 2012;

**AND WHEREAS** it is expected that the historical transfer from the Town Operating Fund will cease with the rate increase of January 1, 2012;

**AND WHEREAS** it is proposed that the 2010 deficit of \$65,047 be recovered through a transfer from the Operating Fund in the amount of \$27,500, a transfer from the Reserve fund in the amount of \$10,510 and from the Utility Surplus Fund in the amount of \$27,037;

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at www.pub.gov.mb.ca.

## IT IS THEREFORE ORDERED THAT:

1. The actual 2010 operating deficit, when calculated for regulatory purposes, of \$65,047 incurred in the **Town of Pilot Mound** Water & Sewer Utility, for the purposes set out herein, is HEREBY APPROVED to be recovered from the Operating Fund in the amount of \$27,500, a transfer from the Reserve fund in the amount of \$10,510 and from the Utility Surplus Fund in the amount of \$27,037;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."
Acting Chair

"KURT SIMONSEN, P.Eng."
Acting Secretary

Certified a true copy of Order No. 103/12 issued by The Public Utilities Board

Acting Secretary