

M A N I T O B A ) Order No. 104/12  
 )  
THE PUBLIC UTILITIES BOARD ACT ) August 8, 2012

BEFORE: Susan Proven, P.H.Ec., Acting Chair  
Raymond Lafond, CA, Member

**RURAL MUNICIPALITY OF MOUNTAIN  
LOCAL URBAN DISTRICT OF MAFEKING  
WATER AND SEWER UTILITY  
ACTUAL DEFICITS 2011-2010-2009**

**WHEREAS** the Public Utilities Board issued Order No. 151/08 on November 7, 2008 requiring all water and/or sewer utilities to report an actual year-end deficit to the Board if the utility:

1. had not received prior approval for the deficit from the Board and such deficit either exceeds \$10,000 or represents 5% of the utility's operating budget; or
2. had received prior approval for the deficit from the Board and the actual deficit:
  - a. exceeds the previously approved amount by either \$10,000 or 5% of the utility's operating budget; or
  - b. is caused as a result that differs from that upon which said approval was granted;

**AND WHEREAS** the Rural Municipality of Mountain - LUD of Mafeking Water and Sewer Utility incurred an operating deficit at the end of the 2009 operating year of \$5,977, when calculated for regulatory purposes;

**AND WHEREAS** the Rural Municipality of Mountain - LUD of Mafeking Water and Sewer Utility incurred an operating deficit at the end of the 2010 operating year of \$7,926, when calculated for regulatory purposes;

**AND WHEREAS** the **Rural Municipality of Mountain - LUD of Mafeking** Water and Sewer Utility incurred an operating deficit at the end of the 2011 operating year of \$4,559, when calculated for regulatory purposes;

**AND WHEREAS** it is proposed that the reason for all said deficits are a result of conversion to Public Sector Accounting Board standards;

**AND WHEREAS** it is proposed that the **2009** deficit of \$5,977 be recovered through a rate rider of \$31 per customer, per year for a period of three (3) years;

**AND WHEREAS** it is proposed that the **2010** deficit of \$7,926 be recovered through a rate rider of \$41 per customer, per year for a period of three (3) years;

**AND WHEREAS** it is proposed that the **2011** deficit of \$4,559 be recovered through a rate rider of \$23 per customer, per year for a period of three (3) years;

**AND WHEREAS** it is proposed that a pending rate study be submitted as soon as possible or by September 30, 2012;

Board decisions may be appealed in accordance with the provisions of Section 58 of *The Public Utilities Board Act*, or reviewed in accordance with Section 36 of the Board's Rules of Practice and Procedure (Rules). The Board's Rules may be viewed on the Board's website at [www.pub.gov.mb.ca](http://www.pub.gov.mb.ca).

**IT IS THEREFORE ORDERED THAT:**

1. The actual 2009, 2010 and 2011 operating deficits, when calculated for regulatory purposes, of \$18,462 incurred in the **Rural Municipality of Mountain - LUD of Mafeking** Water and Sewer Utility, for the purposes set out herein, is HEREBY APPROVED to be recovered by a rate rider of \$95 per customer, per year for the term of three (3) years effective July 1, 2012;

Fees payable upon this Order - \$150.00

THE PUBLIC UTILITIES BOARD

"SUSAN PROVEN, P.H.Ec."  
Acting Chair

"KURT SIMONSEN, P.Eng."  
Acting Secretary

Certified a true copy of Order No.  
104/12 issued by The Public  
Utilities Board

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Acting Secretary